State of Kansas
City

2025

**CERTIFICATE**

To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of
**City of Delia**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2025 Adopted Budget<br>Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 34,904 | 4,486 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Community Building | 79-5032 | 7 | 15,568 | 2,000 | |
| | | 7 | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 8 | 29,102 | | |
| Water | | 8 | 62,501 | | |
| Sewer | | 9 | 43,411 | | |
| Solid Waste | | 9 | 23,879 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 10 | | | |
| **Totals** | | xxxxxx | 209,365 | 6,486 | |
| Budget Hearing Notice | | 11 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 11 | | | 643 959 |
| RNR Hearing Notice | | | | | Nov 1, 2024 Total Assessed Valuation |
| Neighborhood Revitalization | | | | | |

Revenue Neutral Rate: 10.073

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: , 2024

County Clerk

Governing Body

10.072 Levy

City of Delia

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Ad Valorem Levy Tax Year 2023 | Allocation for Proposed Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 4,486 | 1,287 | 76 | 8 | 21 | 12 |
| Debt Service | | | | | | |
| Library | | | | | | |
| Community Building | 2,000 | 574 | 34 | 3 | 9 | 5 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 6,486 | 1,861 | 110 | 11 | 30 | 17 |

County Treas Motor Vehicle Estimate 1,861

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 17

Motor Vehicle Factor 0.28693

Recreational Vehicle Factor 0.01696

16/20 Vehicle Factor 0.00170

Commercial Vehicle Factor 0.00463

Watercraft Factor 0.00262

City of Delia

2025

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Delia

2025

**STATEMENT OF INDEBTEDNESS**

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| KDHE Loan | 9/1/06 | 9/1/2026 | 2.94 | 231,181 | 28,287 | Mar | Mar | 518 | 6,842 | 315 | 7,044 |
| | | | | | | Sept | Sept | 417 | 6,942 | 212 | 7,148 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **28,287** | | | **935** | **13,784** | **527** | **14,192** |
| **Total Indebtedness** | | | | | **28,287** | | | **935** | **13,784** | **527** | **14,192** |

City of Delia

2025

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Delia 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 18,836 | 17,927 | 11,914 |
| Receipts: | | | |
| Ad Valorem Tax | 4,314 | 4,486 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 116 | | |
| Motor Vehicle Tax | 1,415 | 1,287 | 1,287 |
| Recreational Vehicle Tax | 74 | 77 | 76 |
| 16/20M Vehicle Tax | 9 | 10 | 8 |
| Commercial Vehicle Tax | | 21 | 21 |
| Watercraft Tax | 6 | 6 | 12 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Cash Adjustment | | | |
| Compensating Use Tax | 2,547 | 2,400 | 2,400 |
| Local Sales Tax | 9,860 | 10,000 | 10,000 |
| Franchise Tax | 4,508 | 4,500 | 4,500 |
| Licenses | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 477 | 200 | 200 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 1,732 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **25,058** | **22,987** | **18,504** |
| **Resources Available:** | **43,894** | **40,914** | **30,418** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 11,628 | 12,500 | 12,500 |
| Employee Benefits | | | |
| Meeting Expenses | | | |
| Street Lights | 2,323 | 3,000 | 3,500 |
| Utilities | 1,583 | 2,000 | 2,500 |
| Insurance | 6,458 | 7,247 | 7,500 |
| Budget & Publications | 102 | 300 | 300 |
| Postage | 95 | 200 | 200 |
| Legal & Professional | 200 | 300 | 300 |
| Dues & Memberships | 329 | 500 | 700 |
| Accounting | 445 | 500 | 500 |
| Supplies | 819 | 1,000 | 1,000 |
| Repairs | | 703 | 3,754 |
| Education | | 750 | 750 |
| Equipment | | | 1,400 |
| | | | |
| Street Repairs | | | |
| Capital Outlay | | | |
| Returned Checks | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 1,985 | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **25,967** | **29,000** | **34,904** |
| Unencumbered Cash Balance Dec 31 | 17,927 | 11,914 | xxxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 34,595 | 32,253 | 34,904 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 34,904 |
| | | Tax Required | 4,486 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 4,486 |

CPA Summary

City of Delia 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Community Building** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,862 | 9,068 | 6,843 |
| Receipts: | | | |
| Ad Valorem Tax | 1,923 | 2,000 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 53 | | |
| Motor Vehicle Tax | 631 | 574 | 574 |
| Recreational Vehicle Tax | 33 | 34 | 34 |
| 16/20M Vehicle Tax | 4 | 4 | 3 |
| Commercial Vehicle Tax | | 10 | 9 |
| Watercraft Tax | 3 | 3 | 5 |
| | | | |
| Rental Income | 965 | 1,000 | 1000 |
| JA Sales Tax Credits | 5,914 | 5,000 | 5,000 |
| | | | |
| Interest on Idle Funds | 199 | 100 | 100 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | 9,725 | 8,725 | 6,755 |
| **Resources Available:** | 17,587 | 17,793 | 13,568 |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | | 500 | 500 |
| Utilities | 3,425 | 4,500 | 4,500 |
| Insurance | 2,967 | 3,500 | 3,500 |
| Supplies | 150 | 250 | 250 |
| Contract Labor | 180 | 200 | 200 |
| Building & Equipment | | | 1,500 |
| Repairs | 1,797 | 2,000 | 5,118 |
| Equipment | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total Exp | | | |
| **Total Expenditures** | 8,519 | 10,950 | 15,568 |
| Unencumbered Cash Balance Dec 31 | 9,068 | 6,843 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 12,714 | 12,149 | 15,568 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 15,568 |
| | | Tax Required | 2,000 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 2,000 |

Adopted Budget

| 0 | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | 0 | 0 | 0 |
| **Resources Available:** | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

CPA Summary

City of Delia 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 23,134 | 25,272 | 24,192 |
| Receipts: | | | |
| State of Kansas Gas Tax | 4,057 | 4,770 | 4,760 |
| County Transfers Gas | | 0 | 0 |
| Cash Adjustment | | | |
| | | | |
| Interest on Idle Funds | 586 | 150 | 150 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **4,643** | **4,920** | **4,910** |
| **Resources Available:** | **27,777** | **30,192** | **29,102** |
| Expenditures: | | | |
| Street Repair and Maint | 934 | | 24,402 |
| Salaries & Wages | 484 | 1,300 | |
| Contract Labor | 368 | 400 | 400 |
| Insurance | 700 | 800 | 800 |
| Building & Equipment | | 500 | 500 |
| Repairs | 19 | 3,000 | 3,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **2,505** | **6,000** | **29,102** |
| Unencumbered Cash Balance Dec 31 | 25,272 | 24,192 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 29,555 | 26,394 | 29,102 |

| Adopted Budget **Water** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 33,243 | 33,644 | 24,051 |
| Receipts: | | | |
| Cash Adjustment | -1,038 | | |
| Charges to Customers | 37,548 | 38,000 | 38,000 |
| Deposits | 150 | 350 | 350 |
| Fee | | | |
| | | | |
| Interest on Idle Funds | 816 | 100 | 100 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **37,476** | **38,450** | **38,450** |
| **Resources Available:** | **70,719** | **72,094** | **62,501** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 315 | 1,000 | 1,000 |
| Employee Benefits | | | |
| Water Purchases | 27,760 | 30,000 | 35,000 |
| Repairs | 4,207 | 10,000 | 17,000 |
| Supplies | 3,346 | 4,943 | 7,401 |
| Lab Test & Water Protection Fees | 693 | 750 | 750 |
| Postage | 206 | 400 | 400 |
| Legal & Professional | | | |
| Utilities | 276 | 500 | 500 |
| Insurance | 87 | 150 | 150 |
| Deposit Refund | | | |
| Permits | 185 | 200 | 200 |
| Dues & Memberships | | 100 | 100 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **37,075** | **48,043** | **62,501** |
| Unencumbered Cash Balance Dec 31 | 33,644 | 24,051 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 58,943 | 60,043 | 62,501 |

| CPA Summary |
|---|
| |

City of Delia 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Sewer** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 33,749 | 32,530 | 23,811 |
| Receipts: | | | |
| Cash Adjustment (annual report) | -1,020 | | |
| Charges to Customers | 18,958 | 19,000 | 19,000 |
| Sollid Waste City | | | |
| | | | |
| Interest on Idle Funds | 829 | 600 | 600 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **18,767** | **19,600** | **19,600** |
| **Resources Available:** | **52,516** | **52,130** | **43,411** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | | | |
| Contract Labor | 4,437 | 5,500 | 5,500 |
| Education | | | |
| Utilities | 336 | 600 | 600 |
| Supplies | | 500 | 500 |
| Loan Payments | 14,719 | 14,719 | 14,719 |
| Postage | 94 | 300 | 300 |
| Legal & Professional | | | |
| Repairs | 400 | 6,000 | 21,092 |
| Permits & Lab Test | | 700 | 700 |
| Transfer to Sewer Reserve | | | |
| Equipment | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **19,986** | **28,319** | **43,411** |
| Unencumbered Cash Balance Dec 31 | 32,530 | 23,811 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 56,862 | 45,829 | 43,411 |

| Adopted Budget **Solid Waste** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 11,430 | 14,129 | 11,004 |
| Receipts: | | | |
| Cash Adjustment (annual report) | 2,056 | | |
| Charges to Customers | 10,996 | 12,200 | 12,200 |
| City Charges | 1,459 | 600 | 600 |
| | | | |
| Interest on Idle Funds | 342 | 75 | 75 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **14,853** | **12,875** | **12,875** |
| **Resources Available:** | **26,283** | **27,004** | **23,879** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | | | |
| Contractual | 12,154 | 14,000 | 14,000 |
| Supplies | | 2,000 | 9,879 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **12,154** | **16,000** | **23,879** |
| Unencumbered Cash Balance Dec 31 | 14,129 | 11,004 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 22,311 | 22,980 | 23,879 |

| CPA Summary |
|---|
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City of Delia

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2023 is reported)*

2025

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Water Reserve** | | **Sewer Reserve** | | **ARPA** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 5,854 | Cash Balance Jan 1 | 7,376 | Cash Balance Jan 1 | 51,859 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 65,089 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | | | | | | | |
| Interest | 68 | Interest | 86 | Donations | 2,500 | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 68 | Total Receipts | 86 | Total Receipts | 2,500 | Total Receipts | 0 | Total Receipts | 0 | 2,654 |
| Resources Available: | 5,922 | Resources Available: | 7,462 | Resources Available: | 54,359 | Resources Available: | 0 | Resources Available: | 0 | 67,743 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 5,922 | Cash Balance Dec 31 | 7,462 | Cash Balance Dec 31 | 54,359 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 67,743 ** |
| | | | | | | | | | | 67,743 ** |

** Note: These two block figures should agree.

| CPA Summary |
|---|
| |

State of Kansas
City

2025

## NOTICE OF BUDGET HEARING

The governing body of
**City of Delia**
will meet on August 5, 2024 at 6:30 PM at Delia Community Building, 412 Nora Ave, Delia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Delia Community Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Estimate Tax Rate* |
| General | 25,967 | 8.184 | 29,000 | 7.681 | 34,904 | 4,486 | 6.966 |
| Community Building | 8,519 | 3.649 | 10,950 | 3.425 | 15,568 | 2,000 | 3.106 |
| Special Highway | 2,505 | | 6,000 | | 29,102 | | |
| Water | 37,075 | | 48,043 | | 62,501 | | |
| Sewer | 19,986 | | 28,319 | | 43,411 | | |
| Solid Waste | 12,154 | | 16,000 | | 23,879 | | |
| | | | | | | | |
| Reserve-ARPA | | | | | | | |
| Totals | 106,206 | 11.833 | 138,312 | 11.106 | 209,365 | 6,486 | 10.072 |
| | | | | | | *Revenue Neutral Rate*** | *10.073* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 106,206 | | 138,312 | | 209,365 | | |
| Total Tax Levied | 6,486 | | 6,486 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 548,137 | | 584,035 | | 643,959 | | |

| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| Other | 61,619 | 48,617 | 28,287 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 61,619 | 48,617 | 28,287 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Melody Matyak**
City Official Title: Clerk

**Notice of Revenue Neutral Rate Intent**

2025

**THE GOVERNING BODY OF City of Delia , HEREBY NOTIFIES THE Jackson County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 10.072. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-8, 2024.

(Seal)

Melody Matyak

Clerk or Officer of Governing Body

## AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS } ss.
JACKSON COUNTY }

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

**THE HOLTON RECORDER**

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One ~~consecutive weeks~~ time, the first publication thereof being made as aforesaid on the day of July 17, 20 24, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powls
Publisher

Subscribed and sworn to before me this 18th day of July, 20 24

Kendra Moppin
Notary Public

My commission expires: 4-13-26

Printer's Fee $ 103.13

Additional Copies $ 0

EXHIBIT "A"

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## NOTICE OF BUDGET HEARING

The governing body of

**City of Delia**

will meet on August 5, 2024 at 6:30 PM at Delia Community Building, 412 Nora Ave., Delia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Delia Community Building and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Estimate Tax Rate* |
| General | 25,967 | 8.184 | 29,000 | 7.681 | 34,904 | 4,486 | 6.966 |
| Community Building | 8,519 | 8.649 | 10,950 | 3.425 | 15,568 | 2,000 | 3.106 |
| Special Highway | 2,505 | | 6,000 | | 29,102 | | |
| Water | 37,075 | | 48,043 | | 62,501 | | |
| Sewer | 19,986 | | 28,319 | | 43,411 | | |
| Solid Waste | 12,154 | | 16,000 | | 23,879 | | |
| | | | | | | | |
| Reserve-ARPA | | | | | | | |
| Totals | 106,206 | 11.833 | 138,312 | 11.106 | 209,365 | 6,486 | 10.072 |
| | | | | | | Revenue Neutral Rate** | 10.073 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 106,206 | | 138,312 | | 209,365 | | |
| Total Tax Levied | 6,486 | | 6,486 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 548,137 | | 584,033 | | 643,959 | | |

| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| Other | 61,619 | 48,617 | 28,287 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 61,619 | 48,617 | 28,287 |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Melody Matyak
City Official Title: Clerk

L2911

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4-13-26