State of Kansas
City
2022

CERTIFICATE

To the Clerk of Scott County, State of Kansas
We, the undersigned, officers of
City of Scott City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	4,134,490	1,642,477	
Airport Sinking	14-107	7	327,120	112,464	
Employee Benefits	12-16, 102	8	396,500	354,557	
Fire Equipment	12-1106	9	343,450		
Special Highway		10	394,264		
Airport Enterprise		10	86,863		
Special Parks		11	21,122		
Municipal Equipment Reserve		11	141,262		
Transient Guest Tax		12	106,753		
Sewer		13	558,864		
Water		14	7,580,327		
Non-Budgeted Funds		15			
Totals		xxxxxx	14,091,015	2,109,498	
					County Clerk's Use Only
Budget Summary		16			
Neighborhood Revitalization Rebate		17			Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 9-27 2021

Pamela M. Scanlan
County Clerk

COUNTY CLERK SEAL SCOTT COUNTY KANSAS

Governing Body

City of Scott City

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,700,286	199,735	3,765	3,020	5,818	747
Airport Sinking						
Employee Benefits	300,873	35,344	666	534	1,029	132
Fire Equipment						
TOTAL	2,001,159	235,079	4,431	3,554	6,847	879

County Treas Motor Vehicle Estimate 235,079
County Treas Recreational Vehicle Estimate 4,431
County Treas 16/20M Vehicle Estimate 3,554
County Treas Commercial Vehicle Tax Estimate 6,847
County Treas Watercraft Tax Estimate 879

Motor Vehicle Factor 0.11747
Recreational Vehicle Factor 0.00221
16/20M Vehicle Factor 0.00178
Commercial Vehicle Factor 0.00342
Watercraft Factor 0.00044

City of Scott City 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Municipal Equipment	20,000	20,000	40,000	K.S.A. 12-1, 117
General Fund	Special Highway	100,000	100,000	100,000	K.S.A. 12-1, 119
	Totals	120,000	120,000	140,000	
	Adjustments*				
	Adjusted Totals	120,000	120,000	140,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Scott City

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013	08/22/2013	09/01/2033	2.0-4.4%	3,280,000	2,355,000	3/1 & 9/1	9/1	45,806	2,355,000	0	0
Series 2016	09/01/2016	09/01/2024	0.03	528,000	276,100	3/1 & 9/1	9/1	8,283	68,200	6,336	64,900
Series 2014	08/26/2014	09/01/2024	0.03	450,948	196,000	3/1 & 9/1	9/1	5,880	47,000	4,470	48,000
Total G.O. Bonds					**2,827,100**			**59,969**	**2,470,200**	**10,806**	**112,900**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,827,100**			**59,969**	**2,470,200**	**10,806**	**112,900**

City of Scott City

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

City of Scott City

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,763,516	1,986,419	746,337
Receipts:			
Ad Valorem Tax	1,503,001	1,700,286	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,812	0	0
Motor Vehicle Tax	266,185	245,333	199,735
Recreational Vehicle Tax	5,159	4,779	3,765
16/20M Vehicle Tax	2,775	3,017	3,020
Commercial Vehicle Tax		10,223	5,818
Watercraft Tax		488	747
Redemption Tax	8,991	10,940	0
Special Assessments Tax Revenue	45,423	87,400	87,400
Local Liquor Tax	4,624	3,000	4,685
City Sales Tax	722,570	675,000	675,000
Compensating Use Tax	158,989	72,000	72,000
Highway Connecting Links	25,317	25,000	25,000
Franchise Tax	216,557	218,000	220,000
Dog License	200	250	250
Dog Redemption Fees	1,580	1,000	1,500
Miscellaneous Licenses	14,760	10,000	15,000
Building Permits	15,784	20,000	20,000
Special Permits	13,502	18,000	20,000
Court Fines/Diversion Fees	108,436	69,500	75,000
Salaries Reimbursement	187,452	160,000	160,000
Private Sector Reimbursemetn	190,026	84,000	80,000
Pool Collections and Concessions	24,361	23,000	30,000
Interest on Bond Investement	7,260	5,880	4,470
Bond Principal Received	46,000	47,000	48,000
SPARKS Grant	42,115	0	0
Cell Tower Lease	3,600	3,600	3,600
Interest on Idle Funds	62,163	35,000	35,000
Neighborhood Revitalization Rebate	(57,034)	(70,000)	-33,249
Miscellaneous	26,542	15,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,648,150**	**3,477,696**	**1,756,740**
Resources Available:	**5,411,666**	**5,464,115**	**2,503,077**

City of Scott City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	5,411,666	5,464,115	2,503,077
Expenditures:			
Sales Tax Projects	340,000	300,000	300,000
Mayor, Council & Treasurer	54,709	60,000	69,790
Municipal Court	53,658	54,000	52,400
City Attorney	56,147	60,000	72,720
City Hall	5,621	11,500	32,100
City Clerk	210,902	155,000	149,100
Police Department	680,644	725,000	851,450
Fire Department	30,974	40,000	57,200
City Inspector	29,588	33,130	42,150
Public Service Officer	40,958	45,000	54,950
Public Works	368,537	410,000	444,000
Swimming Pool	129,279	131,650	135,375
Park Department	79,013	85,000	108,550
Public Utilities Services	109,095	125,000	170,000
Community Support Programs	55,474	50,400	47,400
Special City Projects	358,135	235,243	500,000
Risk Management	84,504	98,000	102,400
Health Insurance	544,065	600,000	630,000
Bond Interest & Principal	73,944	52,880	52,470
City Administrator	0	61,218	122,435
Transfer to Municipal Equipment	20,000	20,000	40,000
Transfer to Special Highway	100,000	100,000	100,000
2013 G.O. Bonds Payoff		1,264,757	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,425,247**	**4,717,778**	**4,134,490**
Unencumbered Cash Balance Dec 31	1,986,419	746,337	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	6,059,256	5,161,184	4,134,490
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,134,490
		Tax Required	1,631,413
	Delinquent Comp Rate:	0.7%	11,064
		Amount of 2021 Ad Valorem Tax	1,642,477

City of Scott City

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport Sinking**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	333,984	334,974	217,691
Receipts:			
Ad Valorem Tax	115,925	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	131	47	
Motor Vehicle Tax	19,501	18,921	
Recreational Vehicle Tax	379	369	
16/20M Vehicle Tax	196	224	
Commercial Vehicle Tax		787	
Watercraft Tax		49	
Redemption Tax	660	835	
State Grants		142,080	
Federal Grant	77,340	54,900	
Neighborhood Revitalization Rebate	(4,399)	0	-2,277
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**209,733**	**218,212**	**-2,277**
Resources Available:	543,717	553,186	215,414
Expenditures:			
Contractual Services	56,696	59,620	62,620
Capital Outlay	152,047	275,875	264,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**208,743**	**335,495**	**327,120**
Unencumbered Cash Balance Dec 31	334,974	217,691	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	668,649	489,151	327,120
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	327,120
		Tax Required	111,706
	Delinquent Comp Rate:	0.7%	758
		Amount of 2021 Ad Valorem Tax	112,464

City of Scott City

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	29,525	25,087	13,803
Receipts:			
Ad Valorem Tax	251,090	300,873	xxxxxxxxxxxxxxxxx
Delinquent Tax	290	0	
Motor Vehicle Tax	37,509	40,985	35,344
Recreational Vehicle Tax	731	500	666
16/20M Vehicle Tax	354	437	534
Commercial Vehicle Tax		1,557	1,029
Watercraft Tax		82	132
Redemption Tax	1,331	0	
Neighborhood Revitalization Rebate	(9,528)	(15,000)	-7,177
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**281,777**	**329,434**	**30,528**
Resources Available:	**311,302**	**354,521**	**44,331**
Expenditures:			
Workman's Compensation	32,606	27,718	33,500
KPERS	134,326	105,000	105,000
FICA	117,639	115,000	130,000
Unemployment Insurance	1,392	3,000	3,000
KP&F	0	90,000	105,000
Cash Forward (2022 column)			
Miscellaneous	252		20,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**286,215**	**340,718**	**396,500**
Unencumbered Cash Balance Dec 31	25,087	13,803	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	321,359	372,000	396,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	396,500
		Tax Required	352,169
	Delinquent Comp Rate:	0.7%	2,388
		Amount of 2021 Ad Valorem Tax	354,557

City of Scott City

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	281,826	333,805	343,450
Receipts:			
Ad Valorem Tax	45,270	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	7,876	8,000	
Recreational Vehicle Tax	154	144	
16/20M Vehicle Tax	75	144	
Commercial Vehicle Tax		308	
Watercraft Tax		20	
Redemption Tax	268	328	
Neighborhood Revitalization Rebate	(1,718)	-	0
Miscellaneous		701	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,979**	**9,645**	**0**
Resources Available:	**333,805**	**343,450**	**343,450**
Expenditures:			
Capital Outlay	0	0	343,450
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**343,450**
Unencumbered Cash Balance Dec 31	333,805	343,450	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	336,290	343,450	343,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	343,450
		Tax Required	0
	Delinquent Comp Rate:	0.7%	0
		Amount of 2021 Ad Valorem Tax	0

City of Scott City

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	227,885	265,984	197,884
Receipts:			
State of Kansas Gas Tax	98,257	96,900	96,380
Transfer from General Fund	100,000	100,000	100,000
Miscellaneous	4,452		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**202,709**	**196,900**	**196,380**
Resources Available:	**430,594**	**462,884**	**394,264**
Expenditures:			
Other Materials	154,377	250,000	369,264
Asphalt and Concrete	10,233	15,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**164,610**	**265,000**	**394,264**
Unencumbered Cash Balance Dec 31	265,984	197,884	0
2020/2021/2022 Budget Authority Amount:	442,275	423,325	394,264

Adopted Budget **Airport Enterprise**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	43,911	51,913	59,863
Receipts:			
Lease Payments	21,268	22,000	22,000
Fuel Sales	4,175	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,443**	**27,000**	**27,000**
Resources Available:	**69,354**	**78,913**	**86,863**
Expenditures:			
Education	100	700	2,600
Maintenance	450	450	1,000
Utilities	7,365	6,500	9,000
Technical Services	1,408	1,400	6,800
Materials, Small Tools & Equipment	278	2,000	4,500
Capital Outlay	7,840	8,000	62,963
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,441**	**19,050**	**86,863**
Unencumbered Cash Balance Dec 31	51,913	59,863	0
2020/2021/2022 Budget Authority Amount:	67,155	76,941	86,863

City of Scott City 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,324	13,437	16,437
Receipts:			
Local Liquor Tax	4,624	3,000	4,685
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,624**	**3,000**	**4,685**
Resources Available:	**24,948**	**16,437**	**21,122**
Expenditures:			
Capital Outlay	11,511	0	21,122
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,511**	**0**	**21,122**
Unencumbered Cash Balance Dec 31	13,437	16,437	0
2020/2021/2022 Budget Authority Amount:	17,876	22,692	21,122

Adopted Budget **Municipal Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	102,262	96,262	101,262
Receipts:			
Transfers from General Fund	20,000	20,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,000**	**20,000**	**40,000**
Resources Available:	**122,262**	**116,262**	**141,262**
Expenditures:			
Capital Outlay	26,000	15,000	141,262
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,000**	**15,000**	**141,262**
Unencumbered Cash Balance Dec 31	96,262	101,262	0
2020/2021/2022 Budget Authority Amount:	122,262	142,262	141,262

City of Scott City

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022	
Unencumbered Cash Balance Jan 1	68,394	61,526	36,753	
Receipts:				
Transient Guest Tax	56,826	70,000	70,000	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**56,826**	**70,000**	**70,000**	
Resources Available:	**125,220**	**131,526**	**106,753**	
Expenditures:				
Salary	17,206	17,000	17,500	104,700
Commuity Support		53,773	55,000	
Dues	50	200	500	
Seminars, Conferences & Schooling		200	1,000	
Travel	300	1,000	3,000	
Telephone	2,116	1,200	900	
Other Advertisting Services	30,858	8,000	9,500	
Other Technical Services	10,844	12,400	14,500	
Office, Data Processing & Computer Supplies	2,320	1,000	2,800	
Capital Outlay		0	2,053	
Cash Forward (2022 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**63,694**	**94,773**	**106,753**	
Unencumbered Cash Balance Dec 31	61,526	36,753	0	
2020/2021/2022 Budget Authority Amount:	129,386	124,294	106,753	

City of Scott City

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	734,382	837,219	212,147
Receipts:			
Water Sales	1,011,662	950,000	1,220,175
Service Connection Fees	14,444	14,000	14,000
Penalties	6,517	5,500	6,500
Tax Collected	266	200	250
Private Sector Reimbursement	8,494	7,000	8,000
Cell Tower Lease	18,151	18,695	19,255
Crop Sales		0	0
New Water Tower	0	400,000	6,100,000
Miscellaneous	3,085	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,062,619**	**1,395,395**	**7,368,180**
Resources Available:	**1,797,001**	**2,232,614**	**7,580,327**
Expenditures:			
Salary and Overtime	184,187	191,000	194,000
Printing, Mailing and Dues	11,206	10,600	12,900
Education	387	1,000	1,500
Utilities	115,047	111,600	120,500
Professional Engineering Services	70,999	60,000	60,000
Technical Services and Maintenance	28,459	30,000	35,000
Taxes	20,606	10,000	26,000
Data Processing & Supplies	9,357	6,000	5,000
Repairs	74,547	30,000	46,500
Materials and Supplies	54,904	66,600	95,500
Chemicals	79,669	77,000	77,000
Capital Outlay	49,259	50,000	534,252
Insurance	20,917	25,617	27,000
Debt Service	240,238	152,063	0
New Water Tower	0	400,000	6,100,000
2013 G.O. Bonds Payoff	0	798,987	245,175
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**959,782**	**2,020,467**	**7,580,327**
Unencumbered Cash Balance Dec 31	837,219	212,147	0
2020/2021/2022 Budget Authority Amount:	1,571,447	6,645,989	7,580,327

City of Scott City

2022

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		
Muncipal Court		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	41,893	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		41,893
Receipts:		Receipts:		Receipts:		Receipts:		
Income	117,329							
Total Receipts	117,329	Total Receipts	0	Total Receipts	0	Total Receipts	0	117,329
Resources Available:	159,222	Resources Available:	0	Resources Available:	0	Resources Available:	0	159,222
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Disbursements	131,885							
Total Expenditures	131,885	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	131,885
Cash Balance Dec 31	27,337	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**27,337**
								27,337

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Scott City
will meet on September 7, 2021 at 7:30 P.M. at City Hall, 221 W. 5th St. Scott City, KS 67871 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of the ad valorem tax and the proposed use of all funds. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	3,425,247	56.010	4,717,778	61.480	4,134,490	1,642,477	58.349
Airport Sinking	208,743	4.320	335,495		327,120	112,464	3.995
Employee Benefits	286,215	9.357	340,718	10.879	396,500	354,557	12.596
Fire Equipment		1.687			343,450		
Special Highway	164,610		265,000		394,264		
Airport Enterprise	17,441		19,050		86,863		
Special Parks	11,511				21,122		
Municipal Equipment Reserve	26,000		15,000		141,262		
Transient Guest Tax	63,694		94,773		106,753		
Sewer	283,296		504,225		558,864		
Water	959,782		2,020,467		7,580,327		
Non-Budgeted Funds	131,885						
Totals	5,578,424	71.374	8,312,506	72.359	14,091,015	2,109,498	74.940
*Revenue Neutral Rate***							*71.092*
Less: Transfers	120,000		120,000		140,000		
Net Expenditure	5,458,424		8,192,506		13,951,015		
Total Tax Levied	1,946,280		2,001,159		xxxxxxxxxxxxxxxx		
Assessed Valuation	27,269,119		27,656,307		28,149,136		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	3,328,000	3,083,000	2,827,100
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,328,000	3,083,000	2,827,100

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ruth Becker
City Official Title: City Clerk

City of Scott City 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	1,609,002	57.160	33,249
Airport Sinking	110,171	3.914	2,277
Employee Benefits	347,332	12.339	7,177
Fire Equipment			0
			0
TOTAL	2,066,505	73.413	42,703

2021 July 1 Valuation: 28,149,136

Valuation Factor: 28,149.136

Neighborhood Revitalization Subj to Rebate: 581,676

Neighborhood Revitalization factor: 581.676

Input Sheet for City1 Budget Workbook

Enter city name ("City of _____"):	City of Scott City
Enter county name followed by "County":	Scott County
Enter year being budgeted (YYYY):	**2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	2020 Ad Valorem Tax
General	12-101a	5,161,184	1,700,286
Fund name for all other funds with a tax levy:			
Airport Sinking	14-107	489,151	
Employee Benefits	12-16, 102	372,000	300,873
Fire Equipment	12-1106	343,450	
Total Tax Levy Funds for 2021 Budgeted Year			2,001,159

Other (non-tax levy) fund names:

Special Highway	423,325
Airport Enterprise	76,941
Special Parks	22,692
Municipal Equipment Reserve	142,262
Transient Guest Tax	124,294

Single Non Tax Levy:

1	Sewer	755,336
2	Water	6,645,989
Total Expenditures for 2021 Budgeted Year		14,556,624

Non-Budgeted (A):

1	Muncipal Court

From the 2021 Budget, Budget Summary Page	2019 Tax Rate (2020 Column)
General	56.010
Airport Sinking	4.320
Employee Benefits	9.357
Fire Equipment	1.687
Total	71.374

Total Tax Levied (2020 budget column)	1,946,280
Assessed Valuation (2020 budget column)	27,269,119

Outstanding Indebtedness, January 1:	2019	2020

G.O. Bonds		3,328,000	3,083,000
Revenue Bonds			
Other			
Lease Purchase Principal			

City of Scott City 2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	28,149,136
New Improvements, Remodeling and Renovations for 2021	62,072
Personal Property - 2021	432,696
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2021	158,872
Personal Property - 2020	415,554
Expiration of Property Tax Abatement	
Gross earnings (intangible) tax estimate for 2022	
Neighborhood Revitalization	581,676

Revenue Neutral Rate 71.092

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	61.480
Airport Sinking	0.000
Employee Benefits	10.879
Fire Equipment	0.000
Total	72.359

Final Assessed Valuation from the November 1, 2020 Abstract	27,656,307

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	235,079
Recreational Vehicle Tax Estimate	4,431
16\20 M Vehicle Tax	3,554
Commercial Vehicle Tax Estimate	6,847
Watercraft Tax Estimate	879
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.7%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2022 State Distribution for Kansas Gas Tax	96,380
Adjusted 2021 State Distribution for Kansas Gas Tax	96,900

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	6,059,256
Airport Sinking	668,649
Employee Benefits	321,359
Fire Equipment	336,290
Special Highway	442,275
Airport Enterprise	67,155
Special Parks	17,876
Municipal Equipment I	122,262
Transient Guest Tax	129,386
Sewer	613,908
Water	1,571,447

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Ruth Becker	
Official Title:	City Clerk	
Date:	September 7, 2021	Must be at least 10 days between date published and hearing held. Latest date for notice to be published in your newspaper: August 28, 2021
Time:	7:30 P.M.	
Location:	City Hall, 221 W. 5th St. Scott City, KS 67871	
Available at:	City Hall	

January
February
March
April
May
June
July
August
September
October
November
December

Examples

Official Title:	City Clerk, City Treasurer, Mayor	August J8
Date:	August 12, 2010	August 28, 2021 8 28
Time:	7:00 PM or 7:00 AM	2021
Location:	City Hall	
Available at:	City Hall	

(Published in The Scott County Record on Thurs., August 19, 2021)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of the City of Scott City will meet on Sept. 7, 2021, at 7:30 p.m. at City Hall, 221 W. 5th Street, Scott City, Ks. 67871, for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2022 expenditures and amount of current year estimate for 2021 ad valorem tax establish the maximum limits of the 2022 proposed tax rate is subject to change dependent on the final assessed valuation.

	2020		2021		Proposed Budget 2022		
Fund	Prior year Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,425,247	56.010	4,717,778	61.480	4,134,490	1,642,477	58.349
Airport Sinking	208,743	4.320	335,495		327,120	112,464	3.995
Employee Benefits	286,215	9.357	340,718	10.879	396,500	354,557	12.596
Fire Equipment		1.687			343,450		
Special Highway	164,610		265,000		394,264		
Airport Enterprise	17,441		19,050		86,863		
Special Parks	11,511				21,122		
Municipal Equip. Res.	26,000		15,000		141,262		
Transient Guest Tax	63,694		94,773		106,753		
Sewer	283,296		504,225		558,864		
Water	959,782		2,020,467		7,580,327		
Non-Budgeted Funds	131,885						
Totals	5,578,424	71.374	8,312,506	72.359	14,091,015	2,109,498	74.940
Revenue Neutral Rate**							71.092
Less: Transfers	120,000		120,000		140,000		
Net Expenditure	5,458,424		8,192,506		13,951,015		
Total Tax Levied	1,946,280		2,001,159				
Assessed Valuation	27,269,119		27,656,307		28,149,136		
Jan. 1, Outstanding Indebtedness	**2019**		**2020**		**2021**		
G.O. Bonds	3,328,000		3,083,000		2,827,100		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
TOTAL	3,328,000		3,083,000		2,827,100		

Tax rates are expressed in mills

*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Ruth Becker

Scott City Clerk

on

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Publisher

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25

Notary Public

My commission expires 8/8/25

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Buffalo Soldiers Leg

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RICHA
FINANCIAL SERV
106 E 6th St., Scott City

Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 19 day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____,20____

_____,20____

Publication Fee $248.90

Additional Copies @ ____ $ /

Total Publication Fee $248.90

Publisher

Subscribed and sworn to before me this 20 day of August, 2021.

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/25

Kathryn R Haxton
Notary Public

My commission expires 8/8/25

Resolution 2021-05: To Exceed Revenue Neutral Rate

RESOLUTION 2021-05
CITY OF SCOTT CITY, SCOTT COUNTY, KANSAS

A RESOLUTION OF THE CITY OF SCOTT CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Scott City was calculated as 71.092 mills by the Scott County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Scott City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Scott City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SCOTT CITY:

The City of Scott City shall levy a property tax rate exceeding the Revenue Neutral Rate of 71.092 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Mayor.

Everett M. Green, Mayor

Attest:

Ruth Becker

Ruth Becker, City Clerk

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Eventually, she ended up at
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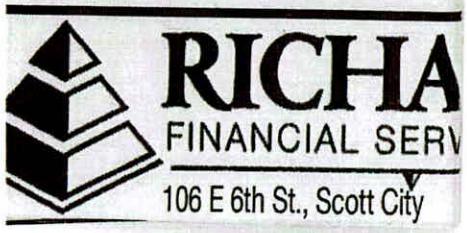
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Subscribed and sworn to before me this 20 day of August, 2021.

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/25

Kathryn R Haxton
Notary Public

My commission expires 8/8/25

Resolution 2021-03: Notice of Intent to Exceed Revenue Neutral Rate

RESOLUTION 2021-03
CITY OF SCOTT CITY, SCOTT COUNTY, KANSAS

A RESOLUTION OF THE CITY OF SCOTT CITY, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Scott City was calculated as 71.092 mills by the Scott County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Scott City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SCOTT CITY:

Section 1. The Governing Body of the City of Scott City hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 7th at 7:30pm to be held at City Hall, 221 W 5th Street and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Scott City expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 74.940 mills.

Section 3. The Governing Body of the City of Scott City directs the City Clerk to provide this resolution to the Scott County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of July 2021 and **SIGNED** by the Mayor.

Everret M. Green, Mayor

SEAL

ATTEST:

Ruth Becker

Ruth Becker, City Clerk

Proof of Publication: Revenue Neutral Rate and Budget Hearing

(Published in The Scott County Record on Thurs., August 19, 2021)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of the City of Scott City will meet on Sept. 7, 2021, at 7:30 p.m. at City Hall, 221 W. 5th Street, Scott City, Ks. 67871, for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2022 expenditures and amount of current year estimate for 2021 ad valorem tax establish the maximum limits of the 2022 proposed tax rate is subject to change dependent on the final assessed valuation.

	2020		2021		Proposed Budget 2022		
Fund	Prior year Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
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Jan. 1, Outstanding Indebtedness	**2019**		**2020**		**2021**		
G.O. Bonds	3,328,000		3,083,000		2,827,100		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
TOTAL	3,328,000		3,083,000		2,827,100		

Tax rates are expressed in mills
*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Ruth Becker
Scott City Clerk

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