CERTIFICATE 2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Easton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	214,795	102,298	7.482
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	214795	102298	7.482
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Easton Township	12,709,518
Easton City	945,169
0	
Nov 1, 2022 Total Assessed Valuation	13,654,687

Township Only Funds Revenue Neutral Rate	7.482
Township/3rd Class City Funds Revenue Neutral Rate	7.482

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 21, 2022

Janet Klasinski
County Clerk
by S. Scheer

Stephanie M Stoop

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Easton Township
Leavenworth County
will meet on August 18, 2022 at 6:00 p.m. at Easton Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Easton Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	115,000	8.530	139,332	8.549	214,795	102,298	7.482
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	115,000	8.530	139,332	8.549	214,795	102,298	7.482
					*Funds Supported by Township Only - Revenue Neutral Rate***		*7.482*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*7.482*
Less: Transfers	0		0		0		
Net Expenditure	115,000		139,332		214,795		
Total Tax Levied	97,713		102,311		xxxxxxxxxxxxx		
Total Assessed Valuation	11,455,566		11,966,449		13,672,591		
Township Assessed Valuation Only					12,711,692		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	194,941	177,558	159,211
Total	194,941	177,558	159,211

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Easton Township
EastonTownship

State of Kansas
Township

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Special Machinery							
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					*Funds Supported by Township Only - Revenue Neutral Rate***		7.482
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Less: Transfers	0		0		0		
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Other	0	0	0
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*Tax rates are expressed in **mills**.
***Revenue Neutral Rate as defined by KSA 79-2988*

Easton Township
EastonTownship

Published in the Leavenworth Times, July 23, 2022.

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

The Governing body of Easton Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate:

Our proposed mill levy rate for General Fund is: _____

The date of the hearing is _____ and will be held at

_____

✓ **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

Stephanie M Shaw 6/24/22

Signature Date

Treasurer Easton Township

Title

Tax District: Easton Township

CERTIFICATE 2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Easton Township
certify that: (1) the hearing mentioned in the attached publication was held;
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Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	214795	102298	
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Easton Township	
Rate Hearing Notice				Easton City	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	7.482
Township/3rd Class City Funds Revenue Neutral Rate	7.482

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: _____, 2022

_____ _____
County Clerk Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

Easton Township 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	8.549	13,634	1,274	370	41	389	0	87	234	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	8.549	13,634		370		389		87		0	
	Total - 3rd Class City Levies (***)	8.549		1,274		41		0		234		0

Easton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Easton Township
Leavenworth County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2018 Freightliner M2	12/24/18	10 yrs	5.25	211,159	159,211	35,127	34,088
(Pmt made by Fire Dept.)							
				Total	**159,211**	**35,127**	**34,088**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Easton Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	110,773	118,265	96,468
Receipts:			
Ad Valorem Tax	96,222	102,311	xxxxxxxxxxxxxx
Delinquent Tax	1,554	0	0
Motor Vehicle Tax	15,618	14,185	14,908
Recreational Vehicle Tax	489	334	411
16/20 M Vehicle Tax	422	394	389
Commercial Vehicle Tax	455	311	321
Watercraft Tax	142	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
From Fire Department	7,505		
Interest on Idle Funds	85		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**122,492**	**117,535**	**16,029**
Resources Available:	**233,265**	**235,800**	**112,497**
Expenditures:			
Officers Pay	2,100	1,800	2,100
Admin.	123		200
Fire Operations	10,005		12,000
Insurance	149		200
To Easton Twp. Fire Department	88,994	90,000	100,000
Cemetery Expenses	1,400	6,500	6,500
Other Operating Expenses	6,482	5,905	87,848
Mowing/Snow Removal	200		400
Loan Payment		35,127	0
Loan Payment for Radios	5,547		5,547
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**115,000**	**139,332**	**214,795**
Unencumbered Cash Balance Dec 31	118,265	96,468	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	202,776	139,332	214,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	214,795
		Tax Required	102,298
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	102,298

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Easton Township
EastonTownship

Easton Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 13,672,591

Valuation Factor: 13,672.591

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.