State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #3 (Rose Hill)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3622	5	693,350	598,882	7.121
Debt Service	10-113		121,400	90,626	1.078
Totals		xxxxxxxxxx	814,750	689,508	8.199
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					84,101,031
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: August 24, 2021

County Clerk

Governing Body

BUTLER COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

CPA Summary

Fire District #3 (Rose Hill)
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	530,850	69,458	1,284	668	717	0
Debt Service	101,010	13,216	244	127	136	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	631,860	82,674	1,528	795	853	0

County Treas Motor Vehicle Estimate 82,674

County Treas Recreational Vehicle Estimate 1,528

County Treas 16/20M Vehicle Estimate 795

County Treas Commercial Vehicle Tax Estimate 853

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13084

RVT Factor 0.00242

16/20M Factor 0.00126

Comm Veh Factor 0.00135

Watercraft Factor 0.00000

2022

Fire District #3 (Rose Hill)
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District #3 (Rose Hill)
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013 Refi	7/10/2013	.85%-2.60%	940,000	310,000	4/1 &10/1	10/1	7,450	100,000	5,250	105,000
Total G.O.				310,000			7,450	100,000	5,250	105,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**310,000**			**7,450**	**100,000**	**5,250**	**105,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,383	1,282	833
Receipts:			
Ad Valorem Tax	499,128	515,402	xxxxxxxxxxxxxxxx
Delinquent Tax	8,074	10,000	9,000
Motor Vehicle Tax	67,536	70,876	69,458
Recreational Vehicle Tax	1,307	1,310	1,284
16/20M Vehicle Tax	699	682	668
Commercial Vehicle Tax	845	731	717
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes	78		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0	30,360	29,950
Does misc. exceed 10% of Total Receipts			
Total Receipts	**577,667**	**629,362**	**111,078**
Resources Available:	**592,050**	**630,643**	**111,911**
Expenditures:			
Salaries and Benefits	0	0	0
Contractual Services	590,768	599,450	663,400
Capital/Transfers/Other	0	0	0
Cash Forward (2022 column)			
Miscellaneous		30,360	29,950
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**590,768**	**629,810**	**693,350**
Unencumbered Cash Balance Dec 31	1,282	833	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	621,200	629,810	693,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	693,350
		Tax Required	581,439
	Delinquent Comp Rate:	3.0%	17,443
		Amount of 2021 Ad Valorem Tax	598,882

CPA Summary

Fire District #3 (Rose Hill) 2022
Butler County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,561	6,679	12,051
Receipts:			
Ad Valorem Tax	83,056	98,071	xxxxxxxxxxxxxxxx
Delinquent Tax	1,759	2,500	2,000
Motor Vehicle Tax	13,080	11,798	13,216
Recreational Vehicle Tax	253	218	244
16/20M Vehicle Tax	143	113	127
Commercial Vehicle Tax	164	122	136
Watercraft Tax		0	0
In Lieu of Tax (IRB)	13		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			5,640
Does misc. exceed 10% of Total Receipts			
Total Receipts	**98,468**	**112,822**	**21,363**
Resources Available:	**111,029**	**119,501**	**33,414**
Expenditures:			
Principal	95,000	100,000	105,000
Interest	9,350	7,450	5,250
Cash Basis Reserve (2022 column)			5,510
Miscellaneous			5,640
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**104,350**	**107,450**	**121,400**
Unencumbered Cash Balance Dec 31	6,679	12,051	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	114,930	117,660	121,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,400
		Tax Required	87,986
	Delinquent Comp Rate:	3.0%	2,640
		Amount of 2021 Ad Valorem Tax	90,626

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Fire District #3 (Rose Hill)

Butler County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	590,768	6.947	629,810	6.884	693,350	598,882	7.121
Debt Service	104,350	1.156	107,450	1.310	121,400	90,626	1.078
Totals	695,118	8.103	737,260	8.194	814,750	689,508	8.199
*Revenue Neutral Rate***							*7.558*
Less: Transfers	0		0		0		
Net Expenditures	695,118		737,260		814,750		
Total Tax Levied	600,163		631,860		xxxxxxxxxxxxxxxx		
Assessed Valuation	74,060,523		77,114,119		84,099,760		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	500,000	405,000	310,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	500,000	405,000	310,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

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Publish 7/27/21 — Butler County

(Published in the Butler County Times-Gazette July 27, 2021.)

The governing body of

Butler County

will meet on August 24, 2021 at 9 am at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	16,580,171	15.635	17,125,120	15.873	17,612,860	12,885,585	15.233
Debt Service	2,290,630	2.457	2,244,260	2.290	97,530	0	0
Road & Bridge	7,554,925	6.927	7,499,457	6.591	8,508,760	6,273,303	7.416
Bridge Building	1,726,279	1.535	1,459,824	1.534	2,306,120	1,996,776	2.361
Emergency Medical Services	2,809,256	1.180	2,828,459	1.172	3,307,350	1,153,787	1.364
Department of Health	685,519	0.531	637,170	0.531	690,190	425,054	0.502
Department of Aging	564,138	0.627	582,220	0.626	604,420	523,381	0.619
Sheriff	3,375,843	3.420	3,644,330	3.438	4,134,580	3,214,629	3.800
Jail	4,653,756	1.968	4,583,570	1.958	5,263,640	1,283,137	1.517
Sanitary Landfill	3,040,407		3,040,480		3,116,130		
Special Parks and Recreation			6,000		21,470		
Special Alcohol			5,000		34,060		
Sewer Districts Maintenance	111,280		257,757		499,480		
Special Wind Farm Funds					48,870		
Street Lighting	1,292		1,400		6,140		
Special Liability Deductible	39,211		100,000		411,160		
9-1-1 Tax Fund	1,065				79,970		
9-1-1 Fund	221,014		312,050		312,050		
Self-Insurance	4,348,945		4,427,450		6,911,930		
Sales Tax	8,839		5,110		5,000		
Economic Development	2,931		12,150		374,610		
Non-Budgeted Funds-A	596,013						
Non-Budgeted Funds-B	1,752,937						
Non-Budgeted Funds-C	533,074						
Non-Budgeted Funds-D	3,281,451						
Non-Budgeted Funds-E	1,417,311						
Non-Budgeted Funds-F	2,359,187						
Totals	57,955,474	34.280	48,771,807	34.013	54,346,320	27,755,651	32.812
Revenue Neutral Rate **							*32.117*
Less: Transfers	6,924,385		1,508,630		2,331,470		
Net Expenditure	51,031,089		47,263,177		52,014,850		
Total Tax Levied	26,540,022		27,238,742		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	774,228,168		800,817,691		845,898,939		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	292,000	217,000	122,000
Revenue Bonds	6,020,000	4,065,000	2,070,000
Other	0	0	0
Lease Pur. Princ.	0	486,456	397,393
Total	6,312,000	4,768,456	2,589,393

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ryan Adkison
Clerk

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Estimated Valuation	Est. Tax Rate*	*Revenue Neutral Rate**
Fire District #1 Andover	379,899	11.153	376,883	11.149	402,180	337,587	30,492,674	11.071	*10.603*
Fire District #2 Augusta	330,539	4.891	295,758	4.891	346,520	297,124	60,881,384	4.880	*4.303*
Fire District #3 Rose Hill	695,118	8.103	737,260	8.194	814,750	689,508	84,099,760	8.199	*7.558*
Fire District #4 Cassoday	46,345	5.594	46,277	5.590	48,060	43,459	7,769,604	5.594	*5.482*
Fire District #5 Rosalia/Chelse	76,484	5.293	75,173	5.233	78,750	67,528	13,179,132	5.124	*5.124*
Fire District #6 Latham	61,611	10.386	60,617	10.386	67,435	61,236	5,895,899	10.386	*9.720*
Fire District #7 Benton	256,413	5.714	247,541	5.177	270,945	222,718	42,857,993	5.197	*4.991*
Fire District #8 Douglass	166,748	7.105	165,026	7.109	179,190	146,372	20,601,494	7.105	*7.007*
Fire District #9 Leon	79,841	5.698	81,863	5.820	89,450	74,565	12,801,675	5.825	*5.711*
Totals	2,092,998	63.937	2,086,396	63.549	2,297,280	1,940,098	278,579,615	63.381	

*Tax rates are expressed in mills

Resolution No. 21-19

A RESOLUTION OF BUTLER COUNTY, KANSAS FIRE DISTRICT 1,2,3,4,5,6,7,8 AND 9 TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Fire Districts 1,2,3,4,5,6,7,8 and 9 in Butler County, Kansas was calculated as follows by the County Clerk:

Fire District	**Revenue Neutral Rate**
Fire District #1 Andover	10.603
Fire District #2 Augusta	4.303
Fire District #3 Rose Hill	7.558
Fire District #4 Cassoday	5.482
Fire District #5 Rosalia/Chelse	5.124
Fire District #6 Latham	9.720
Fire District #7 Benton	4.991
Fire District #8 Douglass	7.007
Fire District #9 Leon	5.711

; and

WHEREAS, the budget proposed by the Governing body of Fire Districts 1,2,3,4,5,6,7,8 and 9 in Butler County, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing body of Fire Districts 1,2,3,4,5,6,7,8 and 9 in Butler County, Kansas held a hearing on August, 24 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Governing body of Fire Districts 1,2,3,4,5,6,7,8 and 9 in Butler County, Kansas having heard testimony, has determined that it is in the best interests of Fire Districts 1,2,3,4,5,6,7,8 and 9 in Butler County, Kansas to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY GOVERNING BODY OF FIRE DISTRICTS 1,2,3,4,5,6,7,8 AND 9 IN BUTLER COUNTY, KANSAS:

Fire Districts 1,2,3,4,5,6,7,8 and 9 in Butler County, Kansas shall levy a property tax rate exceeding their respective Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing body of Fire Districts 1,2,3,4,5,6,7,8 and 9 in Butler County, Kansas

ADOPTED this 24 day of August, 2021

Jeff Masterson, Chairman, governing body of Fire District 1,2,3,4,5,6,7,8 and 9 in Butler County, Kansas