State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson County Fire District #2-Kentucky

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	45,392	39,701	3.258 (RVR)
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	45,392	39,701	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
11,897,248
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8/12, 2021

Susan Warren

Lucille M Patterson

Amida M Patterson
County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 12 2021
JEFFERSON COUNTY CLERK

Jefferson County Fire District #2-Kentucky
Jefferson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,701	3,525	110	83	178	826
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,701	3,525	110	83	178	826

County Treas Motor Vehicle Estimate 3,525

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 178

County Treas Watercraft Tax Estimate 826

MVT Factor 0.08880

RVT Factor 0.00277

16/20M Factor 0.00210

Comm Veh Facto 0.00447

Watercraft Facto 0.02080

2022

Jefferson County Fire District #2-Kentucky
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Jefferson County Fire District #2-Kentucky
Jefferson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	675	954	870
Receipts:			
Ad Valorem Tax	40,264	39,701	xxxxxxxxxxxxxxxx
Delinquent Tax	799	100	100
Motor Vehicle Tax	3,893	3,736	3,525
Recreational Vehicle Tax	124	112	110
16/20M Vehicle Tax	129	117	83
Commercial Vehicle Tax	273	213	178
Watercraft Tax		1,123	826
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	777	741	
Co Treas Bal Dec 31	-741		
Donations	431		
From Retired No Fund Warrant - Del Tax	35		
Interest on Idle Funds	160		
Neighborhood Revitalization Rebate			0
Miscellaneous	5		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**46,149**	**45,843**	**4,822**
Resources Available:	**46,823**	**46,798**	**5,691**
Expenditures:			
General Operating Expnese	34,965	45,928	45,392
Equipment	6,854		
Equipment Reimbursement	4,050		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**45,869**	**45,928**	**45,392**
Unencumbered Cash Balance Dec 31	954	870	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	46,837	45,928	45,392
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,392
		Tax Required	39,701
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	39,701

CPA Summary

Jefferson County Fire District #2-Kentucky

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	81,653	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		81,653
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	81,653	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	81,653
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	81,653	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	81,653 **
										81,653 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

The governing body of

Jefferson County Fire District #2-Kentucky

Jefferson County

will meet on 8/11/2021 at 7:30 p.m. at Kentucky Community Building for the purpose of hearing and swering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jefferson County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	45,869	3.517	45,928	3.437	45,392	39,701	3.256
Debt Service							
Non-Budgeted Funds							
Totals	45,869	3.517	45,928	3.437	45,392	39,701	3.256
*Revenue Neutral Rate***							*3.258*
Less: Transfers	0		0		0		
Net Expenditures	45,869		45,928		45,392		
Total Tax Levied	39,701		39,701		xxxxxxxxxxxxxxx		
Assessed Valuation	11,290,534		11,553,140		12,191,507		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lucy Patterson

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lee Welborn
Township Official

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 29, 2021)1t

NOTICE OF BUDGET HEARING

The governing body of
Kentucky Township and Fire District #2
Jefferson County
will meet on 8/11/2021 at 7:30 p.m. at Kentucky Township Community Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	16,211	0.998	16,454	0.967	29,990	17,627	0.928
Building	6,501	0.513	7,358	0.501	7,187	5,783	0.474
Fire General Fund	45,869	3.517	45,928	3.437	45,392	39,701	3.256
Special Machinery							
Totals	68,581	5.028	69,740	4.905	82,569	63,112	4.658
						*Twp Building Revenue Neutral Rate***	*0.475*
						*Revenue Neutral Rate (Includes Third Class City Funds)***	*0.930*
						Fire District Revenue Neutral Rates	*3.258*
Less: Transfers	0		0		0		
Net Expenditure	68,581		69,740		82,569		
Total Tax Levied	63,111		63,111		xxxxxxxxxxxxx		
Township General Valuation	17,663,866		18,244,091		18,986,582		
Township Building Valuation	11,290,534		11,553,140		12,191,507		
Fire District Valuation	11,290,534		11,553,140		12,191,507		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lucy Patterson
Township Treasurer

Grantville Drainage	0	2.31200	0	2.35700	32,260	5,488	4
Kaw-Delaware Drainage	6,991	1.86500	6,966	1.86500	6,902	6,700	1
Muddy Creek Drainage	2,624	1.76000	2,625	1.78400	2,693	2,500	1
Hutchinson Ditch Drainage	0	0.84800	0	0.85400	2,542	250	0
Kaw-Half Breed Drainage	0	0.70700	0	0.74000	2,096	250	0
Stonehouse Drainage	4,954	1.59000	5,000	1.59600	4,907	4,500	1
Sewer #2-Indian Ridge	31,572	0.00000	34,527	0.00000	56,325	0	
Sewer #3-Hilldale	10,135	0.00000	6,500	0.00000	8,845	0	
Sewer #5-Hickory Acres	584,302	-	32,735	-	62,066	0	
Sewer #6-Lakeshore Estates	58,877	-	106,633	-	175,019	0	
Sewer #7-Lake Ridge	2,269	-	5,170	-	5,830	0	
Sewer #8-Wind N Wave	37,735	-	40,125	-	42,873	0	
Sewer #10-Three Hills	4,006	-	5,900	-	5,900	0	
Sewer #11-Hilldale South	9,977	-	13,280	-	14,548	0	
Sewer #12-Westshore Estates	16,436	-	12,833	-	76,516	0	

*Tax rates are expressed in mills **Districts not listed above have a Hearing on August 24th.*

Linda M Buttron
Jefferson County Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 29, 2021)1t

The governing body of
Rock Creek Township and Fire District #5
Jefferson County
will meet on August 10, 2021 at 7:00 p.m. at Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amou
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this h

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum lin of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuatic

	Prior Year Actual 2020		Current Year Estimate 2021		Propo
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authori for Expenditure
Township General	8,179	0.275	13,980	0.453	21,6
Fire District General	252,820	5.192	262,837	5.192	258,0
Special Machinery					
Totals	260,999	5.467	276,817	5.645	279,7
					Revenue Neutral Rat
					Revenue Neutral Rate (Including 3rd Cla
Less: Transfers	0		0		
Net Expenditure	260,999		276,817		279,7
Total Tax Levied	185,488		198,528		xxxxxxxxxxxxx
Township Assessed Valuation	26,835,071		28,050,614		28,790,0
Fire District Valuation	34,314,182		35,792,856		37,104,6

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Robert Fritch
Township Treasurer