CERTIFICATE

2025

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#24 Banner-Elmo Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	6,200	5,800	3.783
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	6,200	5,800	3.783
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1,533,172

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.745
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 11, 2024

Jeanne Livingston
County Clerk

x Fred Linder
x Mark Beatty

Governing Body

CPA Summary

State of Kansas
Special District

Published in The Abilene Reflector Chronicle on July 26th, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
#24 Banner-Elmo Cemetery
Dickinson County

State of Kansas
2025 Special District

will meet on AUGUST 28, 2024 at 7:00 PM at 712 HAWK RD HOPE, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 712 HAWK RD HOPE, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,300	3.683	6,100	3.627	6,200	5,800	3.783
Debt Service							
Non-Budgeted Funds							
Totals	6,300	3.683	6,100	3.627	6,200	5,800	3.783
						*Revenue Neutral Rate***	*3.745*
Less: Transfers	1,241		800		0		
Net Expenditures	5,059		5,300		6,200		
Total Tax Levied	5,716		5,740		xxxxxxxxxxx		
Assessed Valuation	1,552,178		1,582,566		1,533,172		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

#24 BANNER -ELMO CEMETERY
0

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw
That I am the editor of the Reflector-Chronicle, a dai
the State of Kansas, and published in and of general
County, Kansas, with a general paid circulation on a
said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea
been so published continuously and uninterruptedly
for period of more than five years prior to the first pu
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ____
weeks, the first publication thereof being made as
7. 26, 20 24 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this _____
July _____, 2

_____
Notary Pu
My commissior
Approved:____
Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

TION

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circulation in Dickinson
monthly basis, and that
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_____, 20_____

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26th
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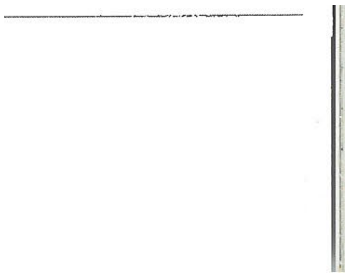
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n expires 7.31.2025

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Roll Call Vote

A Roll Call Vote of the Brunswelmo Cem To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on Aug 28, 2024
Resolution No. 01-2024

Governing Body Member	Yes	No
Mark Bethe	✓	
Holly Bethe	✓	
Brad Linder	✓	
Larry Sorenson	✓	
TOTAL		

Certified: Mark Bethe

Neutral Rate

No Vote



Resolution No. 01-2024

A RESOLUTION OF THE #24 Banner Elmo Cem, TO LEVY A PROPEI EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Banner/Elmo Cem was calcul mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Banner/ require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug 28 allowing all taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Banner/Elmo Cem, having he still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOD Banner-Elmo Cemetery :

The Banner-Elmo Cem shall levy a property tax rate exceeding the Rate of 3.783 mills.

This resolution shall take effect and be in force immediately upon its adoption and sl effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August and SIGNED by the Governing B

Mark Bach

Holly L Bethe

Attested:



RTY TAX RATE

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Elmo City will

interested

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Revenue Neutral

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#24 Banner-Elmo Cemetery
Dickinson County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,740	314	24	10	25	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,740	314	24	10	25	2

County Treas Motor Vehicle Estimate 314

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05474

RVT Factor 0.00419

16/20M Factor 0.00174

Comm Veh Facto 0.00433

Watercraft Factor 0.00041

2025

#24 Banner-Elmo Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	1,241	800	-	K.S.A 17-1336 a
	Totals	1,241	800	0	
	Adjustments*				
	Adjusted Totals	1,241	800	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#24 Banner-Elmo Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	235	15	24
Receipts:			
Ad Valorem Tax	5,663	5,740	xxxxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	323	321	314
Recreational Vehicle Tax	12	13	24
16/20M Vehicle Tax	10	10	10
Commercial Vehicle Tax	24	22	25
Watercraft Tax		2	2
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,080**	**6,109**	**375**
Resources Available:	**6,315**	**6,124**	**400**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	59	100	100
Equipment			
Grave Digging			
Insurance			
Utilities -			
Mileage			
Repairs/maintenance		100	100
Mowing	5,000	5,100	6,000
Transfer	1,241	800	
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,300**	**6,100**	**6,200**
Unencumbered Cash Balance Dec 31	15	24	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,300	6,200	6,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,200
		Tax Required	5,800
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,800

CPA Summary

#24 Banner-Elmo Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,533,172

Valuation Factor: 1,533.172

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.