CERTIFICATE

To the Clerk of Anderson, State of Kansas
We, the undersigned, officers of
Pottawatomie Creek Watershed Joint District No. 90
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	606,938	133,811	1.201
Debt Service	10-113				
Totals		xxxxxxxx	606,938	133,811	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Anderson	71,078,531
Coffey	2965988
Franklin	22,015,890
Linn	47,615
Miami	15,302,780
Nov 1, 2024 Total Assessed Valuation	111,410,804

Revenue Neutral Rate	1.202
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: August 16, 2024

County Clerk

Governing Body

CPA Summary

Pottawatomie Creek Watershed Joint District No. 90
Anderson

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	133,811	9,471	261	677	688	64
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	133,811	9,471	261	677	688	64

County Treas Motor Vehicle Estimate 9,471

County Treas Recreational Vehicle Estimate 261

County Treas 16/20M Vehicle Estimate 677

County Treas Commercial Vehicle Tax Estimate 688

County Treas Watercraft Tax Estimate 64

MVT Factor 0.07078

RVT Factor 0.00195

16/20M Factor 0.00506

Comm Veh Factor 0.00514

Watercraft Factor 0.00048

2025

Pottawatomie Creek Watershed Joint District No. 90
Anderson

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Pottawatomie Creek Watershed Joint District No. 90
Anderson

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue										
Other:				0			0	0	0	0
Total Other										
Total				0			0	0	0	0
				0			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	690,409	739,636	439,530
Receipts:			
Ad Valorem Tax	133,811	133,811	xxxxxxxxxxxxxxxxxx
Delinquent Tax	926	863	
Motor Vehicle Tax	8,527	8,610	9,471
Recreational Vehicle Tax	270	255	261
16/20M Vehicle Tax	861	843	677
Commercial Vehicle Tax	1,152	1,167	688
Watercraft Tax	63	61	64
In Lieu of Taxes (IRB)			
Interest on Idle Funds	9,119	21,089	22,015
Neighborhood Revitalization Rebate			0
Miscellaneous	511	347	421
Does misc. exceed 10% of Total Receipts			
Total Receipts	**155,240**	**167,046**	**33,597**
Resources Available:	**845,649**	**906,682**	**473,127**
Expenditures:			
Personnel services	53,475	56,107	59,067
Contracted services	29,526	64,870	42,378
Commodities	10,209	13,649	15,823
Maintenance and equipment	12,803	24,830	31,576
Investigation, design and construction	0	307,696	458,094
Depreciation	0	0	0
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**106,013**	**467,152**	**606,938**
Unencumbered Cash Balance Dec 31	739,636	439,530	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	467,152	530,422	606,938
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	606,938
		Tax Required	133,811
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	133,811

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Pottawatomie Creek Watershed Joint District No. 90
Anderson
will meet on August 6, 2024 at 6 00 PM at 146 East 5th Avenue Garnett, KS 66032 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
Detailed budget information is available at 146 East 5th Avenue Garnett, KS 66032 and will be available at this hearing

SUPPORTING COUNTIES

Anderson (home county) Coffey, Franklin, Linn, Miami

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	106,013	1 333	467,152	1 217	606,938	133,811	1 202
Debt Service							
Totals	106,013	1 333	467,152	1 217	606,938	133,811	1 202
						*Revenue Neutral Rate**	*1 202*
Less: Transfers	0		0		0		
Net Expenditures	106,013		467,152		606,938		
Total Tax Levied	133,811		133,811		xxxxxxxxxxxxxxxxx		
Assessed Valuation	100,469,093		109,996,830		111,323,906		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

* Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Pottawatomie Creek Watershed Joint District No 90

Notice of budget hearing for Pottawatomie Creek Watershed Joint District No. 90

(Published in the Anderson County Review on July 23, 2024.)

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Pottawatomie Creek Watershed Joint District No. 90
Anderson
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BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	106,013	1.333	467,152	1.217	606,938	133,811	1.202
Debt Service							
Totals	106,013	1.333	467,152	1.217	606,938	133,811	1.202
						*Revenue Neutral Rate**	1.307
Less: Transfers	0		0		0		
Net Expenditures	106,013		467,152		606,938		
Total Tax Levied	133,811		133,811		xxxxxxxxxxxxxxxxx		
Assessed Valuation	100,409,093		109,996,830		111,323,905		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Pottawatomie Creek Watershed Joint District No. 90