**CERTIFICATE** 2024

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
**Creswell Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 107,800 | 76,983 | 3.133 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 290,025 | 215,375 | 10.454 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | 7 | | | |
| Cemetery | 80-932 | 7 | 74,500 | 31,573 | 1.285 |
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| | | | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxx | 472325 | 323931.47 | |
| Budget Hearing Notice | | 8 | | Final County Assessed | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | Creswell Township | 20,603,960 |
| Rate Hearing Notice | | | | Parkerfield | 3,972,286 |
| Neighborhood Revitalization Rebate | | | | 0 | |
| | | | | Nov 1, 2023 Total Assessed Valuation | 24,576,246 |

| | |
|---|---|
| Township Only Funds Revenue Neutral Rate | 10.464 |
| Township/3rd Class City Funds Revenue Neutral Rate | 4.422 |

Assisted by:

Address:

Email:

Attest: Oct 24 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

| CPA Summary |
|---|
| |

Creswell Township

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2023 | Tax Levies in the 2023 Budget | Allocation for Year 2024 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 2.615 | 6,093 | 0 | 118 | 0 | 302 | 0 | 192 | 0 | 0 | 0 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road | 11.317 | 26,367 | | 511 | | 1,307 | | 831 | | 0 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | Cemetery | 2.228 | 5,191 | 0 | 101 | 0 | 257 | 0 | 164 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 16.160 | 37,651 | | 730 | | 1,866 | | 1,187 | | 0 | |
| | Total - 3rd Class City Levies (***) | 4.843 | | 0 | | 0 | | 0 | | 0 | | 0 |

Creswell Township

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Creswell Township
Cowley County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | - | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| Grader | 10/1/19 | 72 | 2.70 | 258,742 | 111,385 | 46,375 | 46,375 |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **111,385** | **46,375** | **46,375** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Creswell Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 42,998 | 43,980 | 17,459 |
| Receipts: | | | |
| Ad Valorem Tax | 65,397 | 58,607 | xxxxxxxxxxxxxx |
| Delinquent Tax | 1,313 | 1,000 | |
| Motor Vehicle Tax | 10,633 | 8,836 | 6,093 |
| Recreational Vehicle Tax | 179 | 147 | 118 |
| 16/20 M Vehicle Tax | 396 | 405 | 302 |
| Commercial Vehicle Tax | 270 | 184 | 192 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 11,389 | 5,200 | 6,653 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 150 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 935 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **90,662** | **74,379** | **13,358** |
| **Resources Available:** | **133,660** | **118,359** | **30,817** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 7,710 | 7,500 | 7,500 |
| Salaries & Wages | 24,098 | 21,000 | 30,000 |
| Employee Benefits | | | |
| Supplies | 5,957 | 1,200 | 10,000 |
| Equipment | 23,187 | 1,000 | 24,000 |
| Buildings Maintenance | 1,051 | 5,000 | 8,000 |
| Insurance | 18,861 | 20,000 | 19,000 |
| Other | 1,256 | 25,000 | 1,300 |
| Utilities | 7,559 | 20,200 | 8,000 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **89,680** | **100,900** | **107,800** |
| Unencumbered Cash Balance Dec 31 | 43,980 | 17,459 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 88,800 | 105,900 | 107,800 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 107,800 |
| | | Tax Required | 76,983 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 76,983 |

| CPA Summary |
|---|
| |

Creswell Township 2024
**FUND PAGE FOR FUNDS WITH A TAX LEVY**
Adopted Budget

| **Road** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 29,175 | 27,447 | 26,869 |
| Receipts: | | | |
| Ad Valorem Tax | 211,868 | 215,364 | xxxxxxxxxxxxx |
| Delinquent Tax | 4,311 | 5,000 | 5,000 |
| Motor Vehicle Tax | 29,426 | 33,551 | 26,367 |
| Recreational Vehicle Tax | 557 | 559 | 511 |
| 16/20M Vehicle Tax | 1,458 | 1,538 | 1,307 |
| Commercial Vehicle Tax | 926 | 699 | 831 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | 4,764 | 3,786 | 4,764 |
| | | | |
| FEMA | 82,974 | | |
| Parkerfield | 9,000 | 9,000 | 9,000 |
| FEMA | 1,926 | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 975 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **348,185** | **269,497** | **47,781** |
| **Resources Available:** | **377,360** | **296,944** | **74,650** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 45,634 | 47,000 | 46,000 |
| Employee Benefits | | 25 | |
| Road Maintenance | | 25,000 | 10,000 |
| Road Materials | 33,723 | 50,000 | 35,000 |
| Equipment | 191,244 | 95,000 | 95,025 |
| Other | 43,508 | 27,000 | 72,000 |
| Parkerfield | | 12,000 | 12,000 |
| Repairs | 35,801 | 14,050 | 20,000 |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | 3 | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **349,913** | **270,075** | **290,025** |
| Unencumbered Cash Balance Dec 31 | 27,447 | 26,869 | xxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 290,450 | 270,050 | 290,025 |
| | | Non-Appropriated Balance | |
| **See Tab A** **See Tab C** | | Total Expenditure/Non-Appr Balance | 290,025 |
| | | Tax Required | 215,375 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 215,375 |

| **Special Machinery** K.S.A. 68-141g | 2022 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 20,000 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | **20,000** |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **20,000** |

| **CPA Summary** |
|---|
| |

Creswell Township 2024
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Fire Protection** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | **0** |
| | | Tax Required | **0** |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

Adopted Budget

| **Cemetery** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 15,905 | 37,214 | 37,214 |
| Receipts: | | | |
| Ad Valorem Tax | 41,551 | 49,918 | xxxxxxxxxxxxx |
| Delinquent Tax | 856 | | |
| Motor Vehicle Tax | 6,762 | 5,614 | 5,191 |
| Recreational Vehicle Tax | 115 | 94 | 101 |
| 16/20M Vehicle Tax | 304 | 257 | 257 |
| Commercial Vehicle Tax | 175 | 117 | 164 |
| Watercraft Tax | | | 0 |
| Services | 7,500 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 3,847 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **61,110** | **56,000** | **5,713** |
| **Resources Available:** | **77,015** | **93,214** | **42,927** |
| Expenditures: | | | |
| | | | |
| Wages | 27,781 | 33,000 | 40,000 |
| Equipment | 360 | 15,000 | 16,500 |
| Other | 8,469 | 5,000 | 10,000 |
| Benefits | 3,191 | 3,000 | 8,000 |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **39,801** | **56,000** | **74,500** |
| Unencumbered Cash Balance Dec 31 | 37,214 | 37,214 | xxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 71,400 | 56,000 | 74,500 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 74,500 |
| | | Tax Required | 31,573 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 31,573 |

| CPA Summary |
|---|
| |

## NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Creswell Township**
**Cowley County**
will meet on September 8, 2023 at 5:00 PM at Creswell Twp Building, 3514 E. Vine, Ark City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 89,680 | 3.343 | 100,900 | 2.615 | 107,800 | 76,983 | 3.135 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 349,913 | 12.693 | 270,075 | 11.317 | 290,025 | 215,375 | 10.464 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 39,801 | 2.124 | 56,000 | 2.228 | 74,500 | 31,573 | 1.286 |
| Special Machinery | | | | | | | |
| Totals | 479,394 | 18.160 | 426,975 | 16.160 | 472,325 | 323,931 | 14.885 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | *10.464* |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | | *4.422* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 479,394 | | 426,975 | | 472,325 | | |
| Total Tax Levied | 323,974 | | 323,889 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 19,865,576 | | 22,412,972 | | 24,553,423 | | |
| Township Assessed Valuation Only | | | | | 20,583,106 | | |

| Outstanding Indebtedness, Jan 1 | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 105,000 | 111,385 |
| Total | 0 | 105,000 | 111,385 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eddie McGowan
Treasurer

# Column
## AFFIDAVIT OF PUBLICATION

See Proof on Next Page

**Cowley Courier Traveler**
**200 East Fifth Avenue**
**(620) 442-4200**

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**
6 Jul 2023

**Notice ID:** cIldY3a5VTONy4XGL9Zx
**Notice Name:** CR Budget hearing

**PUBLICATION FEE:** $92.21

David A. Seaton
Publisher

**VERIFICATION**

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

6th day of July, A.D. 2023.

Kathryn M. Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025

(First published in the Cowley CourierTraveler Thursday, 07 06, 2023.)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Creswell Township
Cowley County
will meet on September 8, 2023 at 5:00 PM at Creswell Twp Building, 3514 E. Vine, Ark City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 89,280 | 3.343 | 100,900 | 2.813 | 107,800 | 76,983 | 3.135 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 349,913 | 13.095 | 270,075 | 11.317 | 300,000 | 228,350 | 10.948 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 39,801 | 2.124 | 56,000 | 2.228 | 78,000 | 35,073 | 1.428 |
| Special Machinery | | | | | | | |
| Totals | 479,394 | 18.160 | 426,975 | 16.160 | 485,800 | 337,406 | 15.511 |
| | | | | | Funds Supported by Township Only - Revenue Neutral Rate** | | 16.464 |
| | | | | | Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** | | 4.423 |

| | | | |
|---|---|---|---|
| Less: Transfers | 0 | 0 | 0 |
| Net Expenditure | 479,394 | 426,975 | 485,800 |
| Total Tax Levied | 323,974 | 323,889 | xxxxxxxxxxxx |
| Total Assessed Valuation | 19,845,576 | 22,812,972 | 24,351,233 |
| Outstanding Indebtedness, Jan 1 | | | 20,283,106 |

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 105,000 | 111,395 |
| Total | 0 | 105,000 | 111,395 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Billie McGowan
Treasurer