Barton County 2026 State of Kansas
County

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Barton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	10,681,111	3,324,970	9.427
Debt Service	10-113				
Road & Bridge	68-5,101	7	5,536,815	3,601,543	10.211
Noxious Weed	2-1318	8	704,440	296,457	0.841
Special Bridge Replacement	68-1135	8	360,000	324,982	0.921
Employee Benefit Fund	12-16,102	9	3,976,000	3,188,241	9.039
Ambulance Fund	65-6113	9	729,350	661,610	1.876
Mental Health	19-4011	10	125,000	109,824	0.311
Developmental Disabilities	19-4004	10	70,000	61,696	0.195
Health Fund	65-204	11	1,717,681	283,499	0.804
Special Liability	75-6110	11	85,000	78,442	0.222
Memorial Parks	19-3106	12	40,930	10,150	0.029
Solid Waste		13	1,619,055		
Special Alcohol		13	15,352		
Special Parks			4,821		
911 Emergency Telephone Tax			269,200		
CJIS / CAD		15	45,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxx	25,979,755	11,941,414	33.856
Budget Hearing Notice		20			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		21			

County Clerk's Use Only
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	33.925
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Matt Patzner
Address: County Admin
Email: mpatzner@bartoncounty.org

Attest: 8-19 2025
Bev Schneider
County Clerk
Bev Schneider

BARTON COUNTY SEAL COUNTY CLERK

Tricia Schlessiger
Barb Efferd
Shawn Hutchinson
Duane Reif
Donna Zimmerman

Tricia Schlessiger, Chair
Barb Efferd Comm
Shawn Hutchinson Comm
Duane Reif Comm
Donna Zimmerman Comm

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,542,481	439,569	7,272	10,545	38,286	4,764
Debt Service						
Road & Bridge	3,066,973	296,794	4,910	9,435	25,850	3,216
Noxious Weed	217,115	21,001	347	588	1,829	228
Special Bridge Replacem	122,965	11,890	197	977	1,036	129
Employee Benefit Fund	2,792,792	270,269	4,471	7,854	23,541	2,929
Ambulance Fund	674,228	65,233	1,079	1,780	5,682	707
Mental Health	115,624	11,179	185	297	974	121
Developmental Disabiliti	64,602	6,236	103	167	543	67
Health Fund	280,595	27,140	449	765	2,364	294
Special Liability	65,533	6,333	105	198	552	69
Memorial Parks	16,913	1,648	27	46	144	18
TOTAL	11,959,821	1,157,292	19,145	32,652	100,801	12,542

County Treas Motor Vehicle Estimate 1,157,292

County Treas Recreational Vehicle Estimate 19,145

County Treas 16/20M Vehicle Estimate 32,652

County Treas Commercial Vehicle Tax Estimate 100,801

County Treas Watercraft Tax Estimate 12,542

Motor Vehicle Factor 0.09676

Recreational Vehicle Factor 0.00160

16/20M Vehicle Factor 0.00273

Commercial Vehicle Factor 0.00843

Watercraft Factor 0.00105

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Juv Service (All-Stars)	3,000	3,000	3,000	Resolution
General Fund	Juv Service (Probation F	1,540	2,000	2,000	Resolution
General Fund	Capital Improvements	300,000	-	-	K.S.A. 19-120
Road and Bridge Fund	Equipment Replacement	150,000	-	-	K.S.A. 68-141g
Road and Bridge Fund	Capital Improvements	164,804	-	-	K.S.A. 19-120
Motor Vehicle Operatin	General Fund	39,514	45,559	20,000	K.S.A. 8-145
	Total	658858	50559	25000	
	Adjustments*				
	Adjusted Totals	658858	50559	25000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Barton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Barton County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,200,806	4,844,460	3,364,070
Receipts:			
Ad Valorem Tax	3,741,908	4,542,481	xxxxxxxxxxxxxxxx
Delinquent Tax	113,734		
Motor Vehicle Tax	590,532	377,791	439,569
Recreational Vehicle Tax		6,357	7,272
16/20M Vehicle Tax		13,533	10,545
Commercial Vehicle Tax		31,968	38,286
Watercraft Tax		4,349	4,764
Gross Earnings (Intangible) Tax		0	0
Mineral Production Tax	38,240	22,000	22,000
Local Alcoholic Liquor	3,599	4,001	3,684
Vehicle Rental Excise Tax	1,792	1,654	1,474
Neighborhood Revitalization - Adm & App	31,664	164,900	25,000
Local Retailers Sales Tax	2,794,479	2,120,000	2,120,000
Local Consumer Compensation Use Tax		350,000	350,000
Delinquent Tax - Interest and Fees	211,933	175,000	51,000
Sheriff - Various Grants & Fees		5,000	5,000
Sheriff - Prisoner Keep	151,178	100,000	100,000
Sheriff - Process Service Fees	1,140	20,000	20,000
Environmental Management - Fees		8,000	8,000
Register of Deeds - Passport Fees		10,000	10,000
Register of Deeds - Filing Fees & Copies		125,000	125,000
County Attorney - Diversion Fees	51,550	45,000	45,000
Cable Company - Franchise Fees		26,000	26,000
Other Licenses, Permits, and Fees	325,360	15,000	15,000
District Court Reimbursements & Fees	36,375	75,000	75,000
Insurance Reimbursements & Other Refur	242,486	0	0
Transfer In - Motor Vehicle Operating	39,514	45,559	20,000
User Fees - Sales of Property			
Election Revenue and Reimbursement			
Federal Funds Received	24,262		
State Funds Received	371,616		
Cancelled Encumbrances	3,900		
Charges for Services	8,479		
Interest on Idle Funds	1,627,126	700,000	500,000
Neighborhood Revitalization Rebate		-39,772	-30,523
Miscellaneous	10,230		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,421,097**	**8,948,821**	**3,992,071**
Resources Available:	**14,621,903**	**13,793,281**	**7,356,141**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	14,621,903	13,793,281	7,356,141
Expenditures:			
County Commissioners	159,246	168,885	217,245
County Clerk	311,595	334,535	338,595
County Clerk/Election	107,346	120,250	138,550
County Treasurer	268,264	299,605	317,955
County Attorney	904,308	977,845	992,965
Register of Deeds	112,510	126,440	128,530
Sheriff	1,644,477	1,767,910	1,817,094
County Appraiser	496,950	527,815	547,190
District Clerk/District Expenses	383,379	446,000	446,000
Courthouse General	1,398,602	950,200	834,710
Juvenile Detention	66,380	91,254	91,774
Administration	393,879	388,775	428,430
Facilities	170,018	227,030	257,745
Information Technology	199,820	203,565	234,980
Finance General	451,044	622,575	633,250
Emergency/Risk Management	82,462	93,075	92,215
Detention Facility	1,570,960	1,831,297	1,902,158
Engineering	236,685	254,725	257,380
Environmental Management	108,076	117,930	120,010
Communications	711,442	879,500	884,335
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0	0	0	0
Subtotal	9,777,443	10,429,211	10,681,111
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,777,443**	**10,429,211**	**10,681,111**
Unencumbered Cash Balance Dec 31	4,844,460	3,364,070	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	13,441,791	10,429,211	10,681,111
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,681,111
		Tax Required	3,324,970
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,324,970

CPA Summary

Barton County 2026

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Commissioners			
Personal Services	147,531	156,835	205,195
Commodities	342	400	400
Contractual	11,373	11,650	11,650
Capital Outlay	0	0	0
Transfers	0	0	0
Total	159,246	168,885	217,245
County Clerk			
Personal Services	285,550	309,735	313,895
Commodities	8,906	5,100	5,700
Contractual	16,937	17,700	17,000
Capital Outlay	202	2,000	2,000
Transfers	0	0	0
Total	311,595	334,535	338,595
County Clerk/Election			
Personal Services	30,767	32,000	32,000
Commodities	6,862	16,200	16,200
Contractual	69,717	70,050	88,350
Capital Outlay	0	2,000	2,000
Transfers	0	0	0
Total	107,346	120,250	138,550
County Treasurer			
Personal Services	201,836	221,005	225,255
Commodities	34,600	40,400	50,000
Contractual	31,593	36,200	40,700
Capital Outlay	235	2,000	2,000
Transfers	0	0	0
Total	268,264	299,605	317,955
County Attorney			
Personal Services	806,627	855,195	859,815
Commodities	13,778	23,500	28,250
Contractual	36,082	49,150	53,500
Capital Outlay	1,286	5,000	5,500
Transfers	0	0	0
Grants and Other Income	46,535	45,000	45,900
Total	904,308	977,845	992,965
Register of Deeds			
Personal Services	104,140	107,590	109,680
Commodities	3,102	6,950	6,950
Contractual	5,268	8,200	8,200
Capital Outlay	0	1,800	1,800
Transfers	0	0	0
Passports	0	1,900	1,900
Total	112,510	126,440	128,530
Sheriff			
Personal Services	1,123,509	1,274,160	1,318,782
Commodities	180,967	164,710	164,710
Contractual	215,215	185,910	190,472
Capital Outlay	124,786	143,130	143,130
Transfers	0	0	0
Grants and Other Income	0	0	0
Total	1,644,477	1,767,910	1,817,094
County Appraiser			
Personal Services	430,262	455,855	475,240
Commodities	14,346	17,350	17,350
Contractual	46,180	51,610	51,600
Capital Outlay	6,162	3,000	3,000
Transfers	0	0	0

Total	496,950	527,815	547,190
Total - Page 6b	**4,004,696**	**4,323,285**	**4,498,124**

Barton County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
District Clerk/District Expenses			
Commodities	22,391	25,925	24,700
Contractual	337,038	394,725	393,000
Capital Outlay	23,950	25,350	28,300
Transfers	0	0	0
Total	383,379	446,000	446,000
Courthouse General			
Personal Services	132,269	106,000	101,770
Commodities	53,369	58,200	56,200
Contractual	753,997	787,500	675,040
Capital Outlay	212,023	5,500	6,200
Transfer Out - Juvenile Probation Fees	1,540	2,000	2,000
Transfer Out - Equipment Replacement		0	0
Transfer Out - Capital Improvement	300,000	0	0
Transfer Out	0	0	0
Reimbursements	(57,500)	(59,000)	(56,500)
Exceptional Case Expenses	2,904	50,000	50,000
Total	1,398,602	950,200	834,710
Juvenile Detention			
Personal Services	25,890	34,294	34,814
Commodities	5,755	4,960	4,960
Contractual	34,735	52,000	52,000
Capital Outlay	0	0	
Total	66,380	91,254	91,774
Administration			
Personal Services	380,409	366,975	405,930
Commodities	1,905	1,600	1,300
Contractual	11,476	18,200	19,200
Capital Outlay	89	2,000	2,000
Transfers	0	0	0
Total	393,879	388,775	428,430
Facilities			
Personal Services	111,455	173,180	192,795
Commodities	28,034	28,050	29,050
Contractual	28,181	24,800	34,900
Capital Outlay	2,348	1,000	1,000
Transfers	0	0	0
Total	170,018	227,030	257,745
Information Technology			
Personal Services	123,544	133,225	134,640
Commodities	62,963	65,700	95,700
Contractual	13,018	3,640	3,640
Capital Outlay	295	1,000	1,000
Transfers	0	0	0
Total	199,820	203,565	234,980
Finance General			
Transfer Out - All-Stars	3,000	3,000	3,000
Appropriations	444,144	569,575	580,250
Interagency Support	0	0	0
Contractual Services	3,900	50,000	50,000
Total	451,044	622,575	633,250
Emergency/Risk Management			
Personal Services	72,500	74,175	75,215
Commodities	3,206	6,600	6,050
Contractual	4,868	7,800	7,950
Capital Outlay	1,888	4,500	3,000
Transfers	0	0	0

Total	82,462	93,075	92,215
Total - Page 6c	**3,145,584**	**3,022,474**	**3,019,104**

Barton County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Detention Facility			
Personal Services	1,017,903	1,266,726	1,321,587
Commodities	308,258	320,135	320,135
Contractual	240,549	244,436	260,436
Capital Outlay	4,250	0	0
Transfers	0	0	0
Total	1,570,960	1,831,297	1,902,158
Engineering			
Personal Services	150,295	153,955	155,835
Commodities	3,635	4,700	4,700
Contractual	6,377	22,400	22,400
Capital Outlay	11,955	4,950	4,950
Mapping	64,423	68,720	69,495
Total	236,685	254,725	257,380
Environmental Management			
Personal Services	101,185	105,055	107,135
Commodities	1,741	2,900	2,900
Contractual	3,446	7,650	7,650
Capital Outlay	473	475	475
Transfers	0	0	0
Planning Commission Expenses	1,231	1,850	1,850
Total	108,076	117,930	120,010
Communications			
Personal Services	609,659	750,450	755,285
Commodities	2,333	3,000	2,500
Contractual	92,991	124,050	124,050
Capital Outlay	6,459	2,000	2,500
Transfers	0	0	0
Total	711,442	879,500	884,335
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	**2,627,163**	**3,083,452**	**3,163,883**

Barton County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	4,004,696	4,323,285	4,498,124
Total - Page 6c	3,145,584	3,022,474	3,019,104
Total - Page 6d	2,627,163	3,083,452	3,163,883
Total - Page 6e	0	0	0
Total Detail Expenditures**	**9,777,443**	**10,429,211**	**10,681,111**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Barton County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,149,655	1,477,851	625,207
Receipts:			
Ad Valorem Tax	3,343,601	3,066,973	xxxxxxxxxxxxxxxx
Delinquent Tax	77,356		
Motor Vehicle Tax	382,130	338,014	296,794
Recreational Vehicle Tax		5,688	4,910
16/20M Vehicle Tax		8,772	9,435
Commercial Vehicle Tax		28,603	25,850
Watercraft Tax		3,891	3,216
Vehicle Rental Excise Tax	1,162	1,479	995
Special City & County Highway	922,968	911,920	911,920
County Equalization Payment	121,282	115,404	90,000
Sale of Equipment	12,347	0	0
Labor and Material Sales	0	0	0
Federal Funds Received	0	0	0
State Funds Received	164,804	0	0
Other Refunds and Reimbursements	15,728	0	0
Canceled Encumbrances	22,905	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-26,853	-33,055
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,064,283**	**4,453,891**	**1,310,065**
Resources Available:	**6,213,938**	**5,931,742**	**1,935,272**

Barton County 2026

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	6,213,938	5,931,742	1,935,272
Expenditures from detail page:			
Road & Bridge	4,736,087	5,306,535	5,536,815
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	4,736,087	5,306,535	5,536,815
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,736,087**	**5,306,535**	**5,536,815**
Unencumbered Cash Balance Dec 31	1,477,851	625,207	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	5,427,320	5,306,535	5,536,815
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,536,815
		Tax Required	3,601,543
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,601,543

CPA Summary

Barton County 2026

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Road & Bridge			
Personal Services	1,017,803	1,227,385	1,238,295
Commodities	2,577,653	3,096,100	2,714,800
Contractual Services	416,330	163,050	178,720
Capital Outlay	84,840	450,000	1,035,000
Transfers	314,804	0	0
Other Improvements	324,657	370,000	370,000
Total	4,736,087	5,306,535	5,536,815
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	4,736,087	5,306,535	5,536,815

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Barton County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	115,846	14,494	1,639
Receipts:			
Ad Valorem Tax	208,453	217,115	xxxxxxxxxxxxxxx
Delinquent Tax	6,264		
Motor Vehicle Tax	34,389	21,085	21,001
Recreational Vehicle Tax		355	347
16/20 M Vehicle Tax		792	588
Commercial Vehicle Tax		1,784	1,829
Watercraft Tax		243	228
Vehicle Rental Excise Tax	105	92	70
Sale of Property	870	0	0
Other Refunds & Reimbursements	0	0	0
Chemical Sales	337,393	385,000	385,000
Cancelled Encumbrances	0		
Neighborhood Revitalization Rebate		-1,901	-2,719
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**587,474**	**624,565**	**406,344**
Resources Available:	**703,320**	**639,059**	**407,983**
Expenditures:			
Personal Services	150,578	143,070	163,240
Commodities	490,257	440,000	483,500
Contractual Services	47,991	52,850	56,200
Capital Outlay	0	1,500	1,500
Transfers	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**688,826**	**637,420**	**704,440**
Unencumbered Cash Balance Dec 31	14,494	1,639	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	745,600	677,620	704,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	704,440
		Tax Required	296,457
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	296,457

Adopted Budget **Special Bridge Replacement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	201,268	222,744	23,732
Receipts:			
Ad Valorem Tax	346,887	122,965	xxxxxxxxxxxxxxx
Delinquent Tax	3,403		
Motor Vehicle Tax	1,137	34,994	11,890
Recreational Vehicle Tax		589	197
16/20 M Vehicle Tax		0	977
Commercial Vehicle Tax		2,961	1,036
Watercraft Tax		403	129
Vehicle Rental Excise Tax	0	153	40
State Aid	1,879		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,077	-2,983
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**353,306**	**160,988**	**11,286**
Resources Available:	**554,574**	**383,732**	**35,018**
Expenditures:			
Construction	0	0	0
Contractual Services	48,025	60,000	60,000
Capital Outlay	283,805	300,000	300,000
Transfers	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**331,830**	**360,000**	**360,000**
Unencumbered Cash Balance Dec 31	222,744	23,732	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	360,000	360,000	360,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	360,000
		Tax Required	324,982
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	324,982

CPA Summary

Barton County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,279,804	1,191,237	507,049
Receipts:			
Ad Valorem Tax	2,778,879	2,792,792	xxxxxxxxxxxxxxxx
Delinquent Tax	60,452		
Motor Vehicle Tax	326,091	281,400	270,269
Recreational Vehicle Tax		4,735	4,471
16/20 M Vehicle Tax		7,579	7,854
Commercial Vehicle Tax		23,812	23,541
Watercraft Tax		3,239	2,929
Vehicle Rental Excise Tax	1,004	1,232	906
Federal Aid			
Other Refunds and Reimbursements	64		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-24,452	-29,260
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**3,166,490**	**3,090,337**	**280,710**
Resources Available:	**4,446,294**	**4,281,574**	**787,759**
Expenditures:			
Health Insurance Benefits	1,814,060	2,064,025	2,270,400
Worker's Compensation	56,095	120,000	83,000
Social Security and Medicare Taxes	568,854	660,000	678,000
Retirement - KPERS	782,244	875,000	890,000
Cafeteria Plan	4,559	5,500	4,600
Unemployment Compensation	29,245	50,000	50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**3,255,057**	**3,774,525**	**3,976,000**
Unencumbered Cash Balance Dec 31	1,191,237	507,049	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	3,774,525	3,774,525	3,976,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,976,000
		Tax Required	3,188,241
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,188,241

Adopted Budget

Ambulance Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,789	0	12,085
Receipts:			
Ad Valorem Tax	630,281	674,228	xxxxxxxxxxxxxxx
Delinquent Tax	14,911		
Motor Vehicle Tax	79,906	63,789	65,233
Recreational Vehicle Tax		1,073	1,079
16/20 M Vehicle Tax		1,836	1,780
Commercial Vehicle Tax		5,398	5,682
Watercraft Tax		734	707
Vehicle Rental Excise Tax	243	279	219
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-5,902	-6,072
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**725,341**	**741,435**	**68,628**
Resources Available:	**729,130**	**741,435**	**80,713**
Expenditures:			
Claflin	114,414	114,448	114,448
Ellinwood	131,529	131,569	131,569
Great Bend	325,317	325,415	325,415
Hoinsington	157,870	157,918	157,918
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**729,130**	**729,350**	**729,350**
Unencumbered Cash Balance Dec 31	0	12,085	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	729,350	729,350	729,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	729,350
		Tax Required	648,637
	Delinquent Comp Rate:	2.0%	12,973
		Amount of 2025 Ad Valorem Tax	661,610

CPA Summary

Barton County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,727	3,727	5,544
Receipts:			
Ad Valorem Tax	105,230	115,624	xxxxxxxxxxxxxxxx
Delinquent Tax	2,696		
Motor Vehicle Tax	13,900	10,637	11,179
Recreational Vehicle Tax		179	185
16/20 M Vehicle Tax		320	297
Commercial Vehicle Tax		900	974
Watercraft Tax		122	121
Vehicle Rental Excise Tax	42	47	37
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,012	-1,008
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**121,868**	**126,817**	**11,785**
Resources Available:	**125,595**	**130,544**	**17,329**
Expenditures:			
Appropriations	121,868	125,000	125,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**121,868**	**125,000**	**125,000**
Unencumbered Cash Balance Dec 31	3,727	5,544	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	125,000	125,000	125,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,000
		Tax Required	107,671
	Delinquent Comp Rate:	2.0%	2,153
		Amount of 2025 Ad Valorem Tax	109,824

Adopted Budget **Developmental Disabilities**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,047	2,047	2,943
Receipts:			
Ad Valorem Tax	59,153	64,602	xxxxxxxxxxxxxxxx
Delinquent Tax	1,510		
Motor Vehicle Tax	7,775	5,979	6,236
Recreational Vehicle Tax		101	103
16/20 M Vehicle Tax		179	167
Commercial Vehicle Tax		506	543
Watercraft Tax		69	67
Vehicle Rental Excise Tax	24	26	21
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-566	-566
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**68,462**	**70,896**	**6,571**
Resources Available:	**70,509**	**72,943**	**9,514**
Expenditures:			
Appropriations	68,462	70,000	70,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**68,462**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	2,047	2,943	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	70,000	70,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	60,486
	Delinquent Comp Rate:	2.0%	1,210
		Amount of 2025 Ad Valorem Tax	61,696

CPA Summary

Barton County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	440,621	499,154	275,297
Receipts:			
Ad Valorem Tax	270,938	280,595	xxxxxxxxxxxxxxx
Delinquent Tax	6,523		
Motor Vehicle Tax	33,942	27,410	27,140
Recreational Vehicle Tax		461	449
16/20 M Vehicle Tax		780	765
Commercial Vehicle Tax		2,319	2,364
Watercraft Tax		315	294
Vehicle Rental Excise Tax	103	120	91
Federal Aid	728,554	551,888	551,888
State Aid	215,659	143,496	143,496
Collections	550,102	430,000	430,000
Sale of Assets		5,000	5,000
Other Grants	5,200	0	0
Cancelled Encumbrances	180		
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,457	-2,602
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,811,201**	**1,439,927**	**1,158,885**
Resources Available:	**2,251,822**	**1,939,081**	**1,434,182**
Expenditures:			
Personal Services	810,670	1,056,702	1,042,097
Commodities	363,166	378,742	367,058
Contractual Services	235,858	216,138	206,324
Capital Outlay	34,935	7,000	3,500
Child Care	39,405	0	
WIC	187,716	0	
Communicable Diseases	11,133	0	
Education	0	0	
Public Health Emergency	69,785	5,202	98,702
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,752,668**	**1,663,784**	**1,717,681**
Unencumbered Cash Balance Dec 31	499,154	275,297	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	1,659,148	1,663,784	1,717,681
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,717,681
		Tax Required	283,499
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	283,499

Adopted Budget **Special Liability**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,928	6,806	0
Receipts:			
Ad Valorem Tax	69,792	65,533	xxxxxxxxxxxxxxx
Delinquent Tax	1,020	229	
Motor Vehicle Tax	4,366	7,081	6,333
Recreational Vehicle Tax		119	105
16/20 M Vehicle Tax		95	198
Commercial Vehicle Tax		599	552
Watercraft Tax		81	69
Vehicle Rental Excise Tax	13	31	21
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-574	-720
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**75,191**	**73,194**	**6,558**
Resources Available:	**86,119**	**80,000**	**6,558**
Expenditures:			
Professional Service Fees	79,313	80,000	85,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**79,313**	**80,000**	**85,000**
Unencumbered Cash Balance Dec 31	6,806	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	80,000	80,000	85,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,000
		Tax Required	78,442
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	78,442

CPA Summary

Barton County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Memorial Parks**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	37,766	44,339	25,984
Receipts:			
Ad Valorem Tax	16,522	16,913	xxxxxxxxxxxxxxxx
Delinquent Tax	220		
Motor Vehicle Tax	737	1,668	1,648
Recreational Vehicle Tax		28	27
16/20 M Vehicle Tax		17	46
Commercial Vehicle Tax		141	144
Watercraft Tax		19	18
Vehicle Rental Excise Tax	2	7	6
Collections	4,900	3,000	3,000
Other Refunds & Reimbursements	1,161		
Cancelled Encumbrances			
Neighborhood Revitalization Rebate		-148	-93
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**23,542**	**21,645**	**4,796**
Resources Available:	**61,308**	**65,984**	**30,780**
Expenditures:			
Commodities	1,135	5,930	5,330
Contractual Services	15,834	17,070	18,600
Capital Outlay	0	17,000	17,000
Transfers	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**16,969**	**40,000**	**40,930**
Unencumbered Cash Balance Dec 31	44,339	25,984	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	40,000	40,000	40,930
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,930
		Tax Required	10,150
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	10,150

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Barton County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,417,959	5,442,001	5,609,809
Receipts:			
Collections	2,077,417	1,700,000	1,700,000
Farm Income		0	0
HHW Collections		0	0
Metal Recycling		2,500	2,500
Sales of Property		0	0
Federal Funds Received		0	0
State Funds Received		0	0
Other Refunds & Reimbursements	1,050	0	0
Cancelled Encumbrances	149,259	0	0
Interest on Idle Funds	166,657	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,394,383**	**1,802,500**	**1,802,500**
Resources Available:	**6,812,342**	**7,244,501**	**7,412,309**
Expenditures:			
Personal Services	649,930	756,242	775,605
Commodities	158,101	154,400	154,400
Contractual Services	437,089	556,850	536,850
Household Hazardous Waste	2,824	153,500	138,500
Capital Outlay	122,397	13,700	13,700
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,370,341**	**1,634,692**	**1,619,055**
Unencumbered Cash Balance Dec 31	5,442,001	5,609,809	5,793,254
2024/2025/2026 Budget Authority Amoun	1,526,555	1,634,692	1,619,055

Adopted Budget

Special Alcohol	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,323	15,208	8,305
Receipts:			
Taxes and Shared Revenues	6,885	7,654	7,047
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,885**	**7,654**	**7,047**
Resources Available:	**15,208**	**22,862**	**15,352**
Expenditures:			
Appropriations	0	14,557	15,352
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**14,557**	**15,352**
Unencumbered Cash Balance Dec 31	15,208	8,305	0
2024/2025/2026 Budget Authority Amoun	6,131	14,557	15,352

CPA Summary

Barton County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,268	2,662	1,137
Receipts:			
Taxes and Shared Revenues	3,599	4,001	3,684
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,599**	**4,001**	**3,684**
Resources Available:	**5,867**	**6,663**	**4,821**
Expenditures:			
Contractual Services	3,205	5,526	4,821
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,205**	**5,526**	**4,821**
Unencumbered Cash Balance Dec 31	2,662	1,137	0
2024/2025/2026 Budget Authority Amount	3,205	5,526	4,821

Adopted Budget

911 Emergency Telephone Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	257,331	247,696	203,846
Receipts:			
Collections	192,845	200,000	200,000
Reimbursements	1,132		
Interest on Idle Funds	559		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**194,536**	**200,000**	**200,000**
Resources Available:	**451,867**	**447,696**	**403,846**
Expenditures:			
Commodities	0	0	0
Contractual Services	199,201	243,350	204,200
Capital Outlay	4,970	500	65,000
Transfers	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**204,171**	**243,850**	**269,200**
Unencumbered Cash Balance Dec 31	247,696	203,846	134,646
2024/2025/2026 Budget Authority Amount	287,000	243,850	269,200

CPA Summary

Barton County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CJIS / CAD**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,278	2,278	2,278
Receipts:			
User Fees	41,343	24,750	24,750
		20,250	20,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,343**	**45,000**	**45,000**
Resources Available:	**43,621**	**47,278**	**47,278**
Expenditures:			
Contractual Services	41,343	45,000	45,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**41,343**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	2,278	2,278	2,278
2024/2025/2026 Budget Authority Amoun	45,000	45,000	45,000

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

Barton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Juvenile Services Fund		(2) Fund Name: CKCC Fund		(3) Fund Name: tims of Crime Act Grant F		(4) Fund Name: ton County Stewardship F		(5) Fund Name: Capital Improvements Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	714,612	Cash Balance Jan 1	55,743	Cash Balance Jan 1	-15,928	Cash Balance Jan 1	21,647	Cash Balance Jan 1	3,910,587	4,686,661
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	741,414	State Aid	744,309	Federal Aid	47,944	Interest	494	Transfers In	464,804	
Urinalysis	9,477	Drug Tests and Other	9,515					Federal Aid	25,203	
Collections	17,262	Sales of Property	5,075					Insurance Proceeds	0	
Transfers In	4,540	Reimbursements	3,891					Cancelled Encumbranc	48,310	
Other	32	Cancelled Encumbranc	11,025							
Total Receipts	772,725	Total Receipts	773,815	Total Receipts	47,944	Total Receipts	494	Total Receipts	538,317	2,133,295
Resources Available:	1,487,337	Resources Available:	829,558	Resources Available:	32,016	Resources Available:	22,141	Resources Available:	4,448,904	6,819,956
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	936,514	Personal Services	549,243	Personal Services	48,261	Expenditures:	0	Capital Outlay	902,398	
Commodities	24,674	Commodities	9,873					Contractual Services	520,304	
Contractual Services	89,416	Contractual Services	43,130							
Return of Grant Funds	0	Capital Outlay	43,645							
Capital Outlay	26,997									
Total Expenditures	1,077,601	Total Expenditures	645,891	Total Expenditures	48,261	Total Expenditures	0	Total Expenditures	1,422,702	3,194,455
Cash Balance Dec 31	409,736	Cash Balance Dec 31	183,667	Cash Balance Dec 31	-16,245	Cash Balance Dec 31	22,141	Cash Balance Dec 31	3,026,202	**3,625,501** **
					See Tab B					**3,625,501** **

**Note: These two block figures should agree.

CPA Summary

Barton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: g of Deeds / Technology F		(2) Fund Name: Clerk / Technology Fund		(3) Fund Name: reasurer / Technology Fu		(4) Fund Name: quipment Replacement Fu		(5) Fund Name: BJA Grant Fund		
Unencumbered Cash Balance Jan 1	74,302	Unencumbered Cash Balance Jan 1	51,744	Unencumbered Cash Balance Jan 1	30,531	Unencumbered Cash Balance Jan 1	4,178,865	Unencumbered Cash Balance Jan 1	-49,721	Total 4,285,721
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	27,170	Collections	6,793	Collections	7,952	Transfers In	150,000	Federal Aid	39,034	
Interest	2,869	Interest	129	Interest	28	Federal Aid	83,267	Cancelled Encumbranc	32,652	
						Cancelled Encumbranc	35,769			
Total Receipts	30,039	Total Receipts	6,922	Total Receipts	7,980	Total Receipts	269,036	Total Receipts	71,686	385,663
Resources Available:	104,341	Resources Available:	58,666	Resources Available:	38,511	Resources Available:	4,447,901	Resources Available:	21,965	4,671,384
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	15,595	Commodities	5,811	Commodities	10,092	Capital Outlay	712,589	Personal Services	32,031	
		Capital Outlay	3,597	Contractual	599					
Total Expenditures	15,595	Total Expenditures	9,408	Total Expenditures	10,691	Total Expenditures	712,589	Total Expenditures	32,031	780,314
Cash Balance Dec 31	88,746	Cash Balance Dec 31	49,258	Cash Balance Dec 31	27,820	Cash Balance Dec 31	3,735,312	Cash Balance Dec 31	-10,066	**3,891,070** **
									See Tab B	**3,891,070** **

**Note: These two block figures should agree.

CPA Summary

Barton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name: CDC Grant Fund		(2) Fund Name: RROE Grant Fund		(3) Fund Name: Opioid Settlement Fund		(4) Fund Name: Health Coverage Fund		(5) Fund Name: Motor Vehicle Operating Fun		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-25,914	Cash Balance Jan 1	1,679	Cash Balance Jan 1	46,690	Cash Balance Jan 1	803,694	Cash Balance Jan 1	39,514	865,663
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	128,221			State Aid	55,101	Collections	2,662,488	Collections	277,163	
						Interest	3,644	Other	483	
Total Receipts	128,221	Total Receipts	0	Total Receipts	55,101	Total Receipts	2,666,132	Total Receipts	277,646	3,127,100
Resources Available:	102,307	Resources Available:	1,679	Resources Available:	101,791	Resources Available:	3,469,826	Resources Available:	317,160	3,992,763
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	132,856					Contractual Services	2,628,952	Personal Services	209,129	
								Commodities	21,699	
								Contractual Services	1,285	
								Transfers Out	39,514	
Total Expenditures	132,856	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,628,952	Total Expenditures	271,627	3,033,435
Cash Balance Dec 31	-30,549	Cash Balance Dec 31	1,679	Cash Balance Dec 31	101,791	Cash Balance Dec 31	840,874	Cash Balance Dec 31	45,533	**959,328** **
	See Tab B									**959,328** **

**Note: These two block figures should agree.

CPA Summary

Barton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name: EDRL Fund		(2) Fund Name: aw Enforcement Trust Fu		(3) Fund Name: Health Infrastruture Gran		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	91,070	Unencumbered Cash Balance Jan 1	69,205	Unencumbered Cash Balance Jan 1	-4,225	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 156,050
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	554	Collections	29,655	Federal Aid	47,786					
Collections	11,584									
Total Receipts	12,138	Total Receipts	29,655	Total Receipts	47,786	Total Receipts	0	Total Receipts	0	89,579
Resources Available:	103,208	Resources Available:	98,860	Resources Available:	43,561	Resources Available:	0	Resources Available:	0	245,629
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Administration Fees	710	Capital Outlay	7,707	Commodities	24,792					
Return of Funds	102,498									
Total Expenditures	103,208	Total Expenditures	7,707	Total Expenditures	24,792	Total Expenditures	0	Total Expenditures	0	135,707
Cash Balance Dec 31	0	Cash Balance Dec 31	91,153	Cash Balance Dec 31	18,769	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**109,922** **
										109,922 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County

Barton County

2026

NOTICE OF BUDGET HEARING

The governing body of
Barton County
will meet on 8/19/2025 at 9:00 A.M. at 1400 Main St. Ste 106 Great Bend, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1400 Main St. Ste 108 Great Bend Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,777,443	12.005	10,429,211	13.605	10,681,111	3,324,970	9.445
Debt Service							
Road & Bridge	4,736,087	10.741	5,306,535	9.186	5,536,815	3,601,543	10.231
Noxious Weed	688,826	0.670	637,420	0.650	704,440	296,457	0.842
Special Bridge Replaceme	331,830	1.112	360,000	0.368	360,000	324,982	0.923
Employee Benefit Fund	3,255,057	8.942	3,774,525	8.365	3,976,000	3,188,241	9.057
Ambulance Fund	729,130	2.027	729,350	2.019	729,350	661,610	1.879
Mental Health	121,868	0.338	125,000	0.346	125,000	109,824	0.312
Developmental Disabilitie	68,462	0.190	70,000	0.193	70,000	61,696	0.175
Health Fund	1,752,668	0.871	1,663,784	0.840	1,717,681	283,499	0.805
Special Liability	79,313	0.225	80,000	0.196	85,000	78,442	0.223
Memorial Parks	16,969	0.053	40,000	0.051	40,930	10,150	0.029
Solid Waste	1,370,341		1,634,692		1,619,055		
Special Alcohol			14,557		15,352		
Special Parks	3,205		5,526		4,821		
911 Emergency Telephon	204,171		243,850		269,200		
CJIS / CAD	41,343		45,000		45,000		
Non-Budgeted Funds-A	3,194,455						
Non-Budgeted Funds-B	780,314						
Non-Budgeted Funds-C	3,033,435						
Non-Budgeted Funds-D	135,707						
Totals	30,320,624	37.174	25,159,450	35.819	25,979,755	11,941,414	33.921
						Revenue Neutral Rate **	33.925
Less: Transfers	658,858		50,559		25,000		
Net Expenditure	29,661,766		25,108,891		25,954,755		
Total Tax Levied	11,998,892		11,959,821		xxxxxxxxxxxxxxxxx		
Assessed Valuation	320,986,564		333,865,347		352,016,332		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bev Schmeidler
Barton County Clerk

Barton County 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	3,325,276	9.446	30,523
Debt Service	0		0
Road & Bridge	3,601,137	10.230	33,055
Noxious Weed	296,249	0.842	2,719
Special Bridge Replacem	324,955	0.923	2,983
Employee Benefit Fund	3,187,681	9.055	29,260
Ambulance Fund	661,555	1.879	6,072
Mental Health	109,815	0.312	1,008
Developmental Disabiliti	61,691	0.175	566
Health Fund	283,475	0.805	2,602
Special Liability	78,436	0.223	720
Memorial Parks	10,149	0.029	93
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	11,940,419	33.920	109,601

2025 July 1 Valuation: 352,016,332

Valuation Factor: 352,016.332

Neighborhood Revitalization Subj to Rebate: 3,231,171

Neighborhood Revitalization factor: 3,231.171

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	104,200	82,704	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	104,200	82,704	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only
Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	3.562
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Fire District No. 1
Barton County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	83,472	7,064	82	397	395	120
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	83,472	7,064	82	397	395	120

County Treas Motor Vehicle Estimate 7,064

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 397

County Treas Commercial Vehicle Tax Estimate 395

County Treas Watercraft Tax Estimate 120

MVT Factor 0.08463

RVT Factor 0.00098

16/20M Factor 0.00476

Comm Veh Facto 0.00473

Watercraft Facto 0.00144

2026

Fire District No. 1
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Special Equipment Fund	29,000	30,000	29,200	KSA 19-3612C
	Totals	29,000	30,000	29,200	
	Adjustments*				
	Adjusted Totals	29,000	30,000	29,200	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Fire District No. 1
Barton County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	27,323	30,216	14,681
Receipts:			
Ad Valorem Tax	70,918	83,472	xxxxxxxxxxxxxxxx
Delinquent Tax	2,678		
Motor Vehicle Tax	7,103	5,839	7,064
Recreational Vehicle Tax		80	82
16/20M Vehicle Tax		467	397
Commercial Vehicle Tax		190	395
Watercraft Tax		111	120
Other Refunds & Reimbursements	172		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-694	-1,243
Miscellaneous	275		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**81,146**	**89,465**	**6,815**
Resources Available:	**108,469**	**119,681**	**21,496**
Expenditures:			
Personal Services	13,525	16,000	16,000
Commodities	10,734	12,000	12,000
Contractual Services	24,237	34,600	34,600
Capital Outlay	757	12,400	12,400
Transfers Out	29,000	30,000	29,200
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**78,253**	**105,000**	**104,200**
Unencumbered Cash Balance Dec 31	30,216	14,681	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	91,600	105,000	104,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,200
		Tax Required	82,704
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	82,704

CPA Summary

Fire District No. 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	146,456	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 146,456
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	29,000									
Total Receipts	29,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	29,000
Resources Available:	175,456	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	175,456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	175,456	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	175,456 **
										175,456 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 1

Barton County

will meet on 8/19/2025 at 10:00 A.M. at 1400 Main St. Ste 106 Great Bend, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1400 Main St. Ste 108 Great Bend, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	78,253	3.345	105,000	3.771	104,200	82,704	3.560
Debt Service							
Non-Budgeted Funds							
Totals	78,253	3.345	105,000	3.771	104,200	82,704	3.560
						*Revenue Neutral Rate***	*3.562*
Less: Transfers	29,000		30,000		29,200		
Net Expenditures	49,253		75,000		75,000		
Total Tax Levied	72,314		83,472		xxxxxxxxxxxxxxx		
Assessed Valuation	21,618,521		22,150,062		23,232,946		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bev Schmeidler

Fire District No. 1

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	82,261	3.541	1,243
Debt Service			0
			0
			0
			0
			0
TOTAL	82,261	3.541	1,243

2025 July 1 Valuation: 23,232,946

Valuation Factor: 23,232.946

Neighborhood Revitalization Subj to Rebate: 351,187

Neighborhood Revitalization factor: 351.187

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Linda Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 9th day of Aug 2025 and the last publication on the 9th day of Aug 2025.

Publication Fee $68.48

Affidavit, Notary's Fees $____

Additional Copies____at____ $____

Total Publication Fee $____

(Sign) Linda Musil

Witness my hand this 11th day of Aug, 2025

SUBSCRIBED and Sworn to before me this 11th day of August 2025

Linda Fringle (Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Fringle
My Appt. Exp. 3-7-27

My commission expires ____

Public Notices

Legals-2

(Published in the Great Bend Tribune, August 9, 2025) -1t

NOTICE OF HEARING
THE GOVERNING BODY OF
BARTON COUNTY
will meet on August 19, 2025, at 9:00 a.m., at
1400 MAIN ST., STE. 108 GREAT BEND, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
1400 MAIN ST., STE. 108 GREAT BEND, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Bud. Author. Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	9,777,443	12.005	10,429,211	13.605	10,661,111	3,324,970	9.455
Debt Service							
Road & Bridge	4,736,087	10.741	5,306,535	9.186	5,536,815	3,601,543	10.231
Noxious Weed	688,826	0.670	637,420	0.650	704,440	296,457	0.842
Sp. Bridge Replac.	331,830	1.112	360,000	0.368	360,000	324,982	0.923
Employee Ben Fnd	3,255,057	8.942	3,774,525	8.365	3,976,000	3,188,241	9.057
Ambulance Fund	729,130	2.027	729,350	2.019	729,350	661,610	1.879
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Solid Waste	1,370,341		1,634,692		1,619,055		
Special Alcohol			14,557		15,352		
Special Parks	3,025		5,526		4,821		
911 Emergency Telephone Tax	204,171		243,850		269,200		
CJIS/CAD	41,343		45,000		45,000		
Non-Bud. Funds-A	3,194,455						
Non-Bud. Funds-B	780,314						
Non-Bud. Funds-C	3,033,435						
Non-Bud. Funds-D	135,707						
TOTALS	30,320,624	37.174	25,159,450	35.819	25,979,755	11,941,414	33.921
				Revenue Neutral Rate**			33.925
Less: Transfers	658,858		50,559		25,000		
Net Expenditure	29,661,766		25,108,891		25,954,755		
Total Tax Levied	11,998,892		11,959,821		xxxxxxxxxx		
Ass'd Valuation	320,986,564		333,865,347		352,016,332		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Bev Schmeidler,
County Clerk