State of Kansas
City

2025

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
City of Robinson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2025		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	256,600	60,415	45.769
Fire Equipment	19-119	8	72,500	13,992	11.043
Employee Benefits	12-16, 102	8	1,000		
Special Highway		9			
Water		9	80,000		
Electric		10	157,000		
Sewer & Refuse		10	72,000		
Totals		xxxxx	639,100	74,408	56.812
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					1,267,053
					Nov 1, 2024 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) 74,460
Does the City Need to Hold an Election? NO

RNR 56,812

Assisted by:
Wisdom CPAs, LLC

Address:
201 South Sixth Street
Hiawatha, KS 66434
Email:
jake@wisdomcpas.com

Date Attested: August 19 2024

Nicole M Lee
County Clerk

Governing Body	
John K Jurosek	Yes
Jordan Frazier	Yes
Truman Strunk	Yes
Arthur McGatt	Yes
[illegible]	Yes
Kelly Osmond	Yes

State of Kansas
City

2025

CERTIFICATE

To the Clerk of BROWN, State of Kansas
We, the undersigned, officers of
CITY OF ROBINSON
certify that: (1) the hearing mentioned in the attached publication was held;
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Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	256,600	60,415	
Fire Equipment	19-119	8	72,500	13,992	
Employee Benefits	12-16, 102	8	1,000		
Special Highway		9			
Waer		9	80,000		
Electric		10	157,000		
Sewer & Refuse		10	72,000		
Totals		xxxxxx	639,100	74,407	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	56.812
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wisdom CPAs, LLC

Address:
201 South Sixth Street
Hiawatha, KS 66434
Email:
jake@wisdomcpas.com

Date Attested: _____ 2024

County Clerk

Governing Body

City of Robinson 2025

Computation to Determine Limit for 2025

			Amount of Levy
1. Total tax levy amount in 2024 budget		+ $	73,432
2. Library levy in 2024 budget		- $	
Other tax entity levy in 2024 budget		- $	
3. Net tax levy		$	73,432

2025 Budget Percentage Adjustments

4. New improvements for 2024 :			+	0
5. Increase in personal property for 2024 :				
5a. Personal property 2024	+	22,744		
5b. Personal property 2023	-	22,960		
5c. Increase in personal property (5a minus 5b)			+	0
				(Use Only if > 0)
6. Valuation of annexed territory for 2024 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2024 :			+	0
8. Expiration of property tax abatements			+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				0
11. Total estimated valuation July 1, 2024		1,266,990		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0000

13. Percentage adjustment increase (12 times 3)	+ $	0
14. Consumer Price Index for all urban consumers for calendar year 2023 (5 year average)		1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	$	1,028
16. Total Percentage Adjustments	$	**1,028**

City of Robinson

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,072	5,634	169	225	161	26
Fire Equipment	14,360	1,370	41	55	39	6
Employee Benefits						
TOTAL	73,432	7,004	210	280	200	32

County Treas Motor Vehicle Estimate 7,004

County Treas Recreational Vehicle Estimate 210

County Treas 16/20M Vehicle Estimate 280

County Treas Commercial Vehicle Tax Estimate 200

County Treas Watercraft Tax Estimate 32

Motor Vehicle Factor 0.09538

Recreational Vehicle Factor 0.00285

16/20 Vehicle Factor 0.00381

Commercial Vehicle Factor 0.00272

Watercraft Factor 0.00044

City of Robinson 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water	General			50,000	68-590
Electric	General			100,000	68-590
	Totals	0	0	150,000	
	Adjustments*				
	Adjusted Totals	0	0	150,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Robinson

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Sewer Improvements	10/9/2015	12/31/2055	2.50	797,000	694,043	10/19	10/19	17,694	14,056	17,694	14,056
Total Revenue Bonds					**694,043**			**17,694**	**14,056**	**17,694**	**14,056**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**694,043**			**17,694**	**14,056**	**17,694**	**14,056**

City of Robinson

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Robinson 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	33,324	-38,627	-25,319
Receipts:			
Ad Valorem Tax	54,927	59,072	xxxxxxxxxxxxxxxx
Delinquent Tax	363		
Motor Vehicle Tax	5,876	1,725	5,634
Recreational Vehicle Tax	228	297	169
16/20M Vehicle Tax		272	225
Commercial Vehicle Tax	165	168	161
Watercraft		24	
Donations	7,000	7,000	7,000
Franchise Fee	7,030	500	500
Investment	3,577	3,600	3,600
Local Sales Tax	27,642	25,000	25,000
Operating Revenue	32,325	33,000	33,000
Transfer from Electricity			100,000
Transfer From Water			50,000
Total Receipts			0
Miscellaneous	1,375	250	250
Does miscellaneous exceed 10% of Total R			
Total Receipts	**140,509**	**130,908**	**225,538**
Resources Available:	**173,833**	**92,281**	**200,220**
Expenditures:			
Advertising & Marketing	14,514	5,000	5,000
Contract Labor	28,917	5,000	5,000
Fuel	3,058	2,600	2,600
Insurance	17,763	18,000	18,000
Legal and Professional Fees	12,719	13,000	13,000
Office Expenses	4,083	4,000	4,000
Personnel	66,436	48,000	48,000
Repairs and Maintenance	8,427	3,000	50,000
Supplies and Equipment	32,639	13,000	13,000
Training	1,830	2,000	2,000
Utilities	19,018	4,000	4,000
Cash Forward (2025 column)			92,000
Miscellaneous	3,056		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**212,460**	**117,600**	**256,600**
Unencumbered Cash Balance Dec 31	-38,627	-25,319	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	146,500	186,600	256,600
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	256,600
See Tab B **See Tab D**		Tax Required	56,380
	Delinquent Comp Rate:	7.2%	4,035
		Amount of 2024 Ad Valorem Tax	**60,415**

CPA Summary

City of Robinson 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	68,566	82,985	49,927
Receipts:			
Ad Valorem Tax	13,522	14,360	xxxxxxxxxxxxxxx
Delinquent Tax	88	0	50
Motor Vehicle Tax	1,473	404	1,370
Recreational Vehicle Tax	57	69	41
16/20M Vehicle Tax	0	64	55
Commercial Tax	40	39	
Watercraft	0	6	
Donations	27,514	8,000	8000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**42,695**	**22,942**	**9,516**
Resources Available:	**111,261**	**105,927**	**59,443**
Expenditures:			
Operational	15,181	16,000	14,000
Miscellaneous	0		
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**28,276**	**56,000**	**72,500**
Unencumbered Cash Balance Dec 31	82,985	49,927	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	67,000	58,500	72,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,500
		Tax Required	13,057
	Delinquent Comp Rate:	7.2%	935
		Amount of 2024 Ad Valorem Tax	13,992

Adopted Budget

Employee Benefits	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,322	7,478	7,482
Receipts:			
Ad Valorem Tax	122	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	29	0	
Recreational Vehicle Tax	1	0	
16/20M Vehicle Tax	0		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**156**	**4**	**0**
Resources Available:	**7,478**	**7,482**	**7,482**
Expenditures:			
Benefits	0	0	1,000
	0		
Cash Forward (2025 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**1,000**
Unencumbered Cash Balance Dec 31	7,478	7,482	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	1,000	1,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,000
		Tax Required	0
	Delinquent Comp Rate:	7.2%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Robinson 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	152,559	173,787	192,787
Receipts:			
Charges to Customers	69,816	80,000	80,000
Transfer from Electric Fund			
Miscellaneous	498		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**70,314**	**80,000**	**80,000**
Resources Available:	**222,873**	**253,787**	**272,787**
Expenditures:			
Cost of Water	15,896	20,000	20,000
Contract Labor	3,816	10,000	10,000
Insurance			
Professional			
Repairs and Maintenance	2,333	6,000	25,000
Supplies	10,100	12,000	12,000
Wages	14,838	10,000	10,000
Transfer to Electric			
Miscellaneous	2,103	3,000	3,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,086**	**61,000**	**80,000**
Unencumbered Cash Balance Dec 31	173,787	192,787	192,787
2023/2024/2025 Budget Authority Amoun	88,000	88,000	80,000

CPA Summary

City of Robinson 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,664	126,970	202,052
Receipts:			
Charges to Customers	186,301	190,000	190,000
Other	40,057		
Miscellaneous	448	82	82
Does miscellaneous exceed 10% of Total F			
Total Receipts	**226,806**	**190,082**	**190,082**
Resources Available:	**253,470**	**317,052**	**392,134**
Expenditures:			
Cost of Electricity	87,899	90,000	90,000
Repairs & Maintenance	6,775	8,000	50,000
Wages	14,838	15,000	15,000
Supplies	10,100		
Other	5,443		
Miscellaneous	1,445	2,000	2,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**126,500**	**115,000**	**157,000**
Unencumbered Cash Balance Dec 31	126,970	202,052	235,134
2023/2024/2025 Budget Authority Amoun	187,000	187,000	157,000

Adopted Budget **Sewer & Refuse**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	60,530	52,374	46,374
Receipts:			
Charges to Customers	49,379	50,000	50,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**49,379**	**50,000**	**50,000**
Resources Available:	**109,909**	**102,374**	**96,374**
Expenditures:			
Bond Payment	14,056	15,000	15,000
Interest	17,694	18,000	18,000
Legal and Professional Fees	2,175	3,000	3,000
Repairs and Maintenance	1,208	2,000	20,000
Utilities	812	1,000	1,000
Wages	14,838	15,000	15,000
Supplies	6,175		
Miscellaneous	577	2,000	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**57,535**	**56,000**	**72,000**
Unencumbered Cash Balance Dec 31	52,374	46,374	24,374
2023/2024/2025 Budget Authority Amoun	72,000	72,000	72,000

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Robinson
will meet on 08/12/2024 at 7:00 at Robinson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Robinson City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	212,460		117,600	53.338	256,600	60,415	47.684
Debt Service							
Fire Equipment	28,276	13.406	56,000	13.010	72,500	13,992	11.044
Employee Benefits		54.963			1,000		
Special Highway							
Water	49,086		61,000		80,000		
Electric	126,500		115,000		157,000		
Sewer & Refuse	57,535		56,000		72,000		
Totals	473,857	68.369	405,600	66.348	639,100	74,408	58.728
Less: Transfers	0		0		150,000		
Net Expenditure	473,857		405,600		489,100		
Total Tax Levied	73,146		73,432		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,047,652		1,084,877		1,266,990		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	707,756	694,043
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	707,756	694,043

*Tax rates are expressed in mills

Macy Bryant
City Official Title: City Clerk

Published in the *Hiawatha World* Friday, 7/28/23.

State of Kansas
City
2024

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City of Robinson
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Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	121,761	59.498	143,100		186,600	59,072	54.718
Debt Service							
Fire Equipment	13,095	14.513	40,000	13.406	58,500	14,360	13.302
Employee Benefits	1,080		1,000	54.963	1,000		
Special Highway							
Water	43,429		69,000		88,000		
Electric	171,932		155,000		187,000		
Sewer & Refuse	67,835		67,000		72,000		
Totals	419,131	74.011	475,100	68.369	593,100	73,432	68.020
Less: Transfers	0		0		0		
Net Expenditure	419,131		475,100		593,100		
Total Tax Levied	71,603		73,146		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	967,454		1,047,652		1,079,570		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	752,658	721,469	707,756
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	752,658	721,469	707,756

*Tax rates are expressed in mills

Macy Bryant
City Official Title: City Clerk

6746178

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Company: **CITY OF ROBINSON**
Address: **118 PARSONS ST. PO BOX 38**
ROBINSON, KS 66532-0038
Telephone: **(785) 544-6850**

Description: **City of Robinson Budget Hearing**

Ad ID: **6746178**

Ad Taker: **SANDRAR**

Start Date: **07/28/23**
Stop Date: **07/28/23**

Class: **Legal Notices-170**
Words: **0**
Lines: **0**
Agate Lines: **210**
Size: **3 X 5.0**

Cost: $97.50

Start Date	Stop Date	Inserts
07/28/23	07/28/23	1

Proof

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Robinson KS, HEREBY NOTIFIES THE Brown COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Mary Bryant

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.