2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Saline, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Salina
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	K.S.A.				
Sales Tax Economic Development				415,000	682,000
Tony's Pizza Event Center				900,000	1,100,000
Sanitation				3,998,322	5,000,000
Golf Course				853,455	1,100,000
Totals		xxxxxxxxx	0	6,166,777	7,882,000
Summary of Amendments		0			

Attested date: 12/26/2024

Jamie R Doss
County Clerk

Assisted by:

Address:

Email:

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Bill Lonsdale

Trent W. Davis MD

Governing Body

CPA Summary

City of Salina 2024

Adopted Budget

Sales Tax Economic Development	2024 Adopted Budget	2024 Proposed Budget	
Unencumbered Cash Balance January 1	901,844	941,053	
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Sales and Use Tax	465,800	465,800	
Interest on Idle Funds			
Total Receipts	**465,800**	**465,800**	
Resources Available:	**1,367,644**	**1,406,853**	
Expenditures:			
Contractual	415,000	682,000	267,000
Total Expenditures	**415,000**	**682,000**	
Unencumbered Cash Balance December 31	952,644	724,853	

CPA Summary

City of Salina 2024

Adopted Budget

Tony's Pizza Event Center	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	5,533	5,715
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interfund Transfer	929,000	1,134,000
Interest on Idle Funds		
Total Receipts	**929,000**	**1,134,000**
Resources Available:	**934,533**	**1,139,715**
Expenditures:		
Contractual	900,000	1,100,000
Total Expenditures	**900,000**	**1,100,000**
Unencumbered Cash Balance December 31	34,533	39,715

CPA Summary

City of Salina 2024

Adopted Budget

Sanitation	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	1,553,250	1,751,132
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fees and Charges	3,876,240	3,876,240
Interest on Idle Funds		
Total Receipts	**3,876,240**	**3,876,240**
Resources Available:	**5,429,490**	**5,627,372**
Expenditures:		
Personnel	1,491,917	1,491,920
Commodities	397,335	485,000
Contractual	134,160	150,000
Capital Outlay	433,600	1,331,770
Interfund Transfer	1,541,310	1,541,310
Total Expenditures	**3,998,322**	**5,000,000**
Unencumbered Cash Balance December 31	1,431,168	627,372

0

CPA Summary

City of Salina 2024

Adopted Budget

Golf Course	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	94,158	41,573
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fees and Charges	853,250	905,100
Interfund Transfer		165,000
Reimbursement	17,000	17,000
Interest on Idle Funds		
Total Receipts	**870,250**	**1,087,100**
Resources Available:	**964,408**	**1,128,673**
Expenditures:		
Personnel	458,505	548,000
Commodities	272,350	384,000
Contractual	108,400	142,000
Capital Outlay	8,000	10,000
Interfund Transfer	6,200	16,000
Total Expenditures	**853,455**	**1,100,000**
Unencumbered Cash Balance December 31	110,953	28,673

CPA Summary

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

12/11/24

Publication Fee: $48

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-28

12/16/24

SEE PROOF NEXT PAGE

NOTICE

Notice of Budget Hearing for Amending the 2024 Budget
The governing body of City of Salina

will meet on the day of December 23, 2024 at 4:00 PM at City/County Building 300 West Ash Street, Room 107 Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at City Clerk's Office 300 West Ash Street, Room 206 Salina, KS and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax That Was Levied	Expenditures	
Sales Tax Economic Development			415,000	682,000
Tony's Pizza Event Center			900,000	1,100,000
Sanitation			3,998,322	5,000,000
Golf Course			853,455	1,100,000
			0	0
			0	0

Debbie Pack

Official Title: Director of Finance

State of Kansas
Amendment

2024

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of
City of Salina
will meet on the day of December 23, 2024 at 4:00 PM at City/County Building 300 West Ash Street, Room 107 Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office 300 West Ash Street, Room 206 Salina, KS and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Sales Tax Economic Development			415,000	682,000
Tony's Pizza Event Center			900,000	1,100,000
Sanitation			3,998,322	5,000,000
Golf Course			853,455	1,100,000
			0	0
			0	0

Debbie Pack
Official Title: Director of Finance