State of Kansas
City
2026

Certificate

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
City of Moline, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		N/A			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	207,991	✓ 58,458	47.934
Special Purpose Funds:					
Employee Benefits	12-16,102	7	27,500	✓ 20,517	16.824
Library Board	12-1220	7	16,500	✓ 13,905	11.402
Special Highway	68-590	8	52,675		
Special Liability	75-6110	8	18,000	✓ 13,554	11.114
Special Parks and Recreation		9	7,180		
Bond and Interest Funds:					
Bond and Interest	10-113	9	18,359	✓ 5,774	4.735
Utility Debt Service		10	106,562		
Business Funds:					
Sewer Utility		10	129,344		
Water Utility		11	228,650		
Non Budgeted Funds A		12			
Non Budgeted Funds B		13			
Totals			812,761	112,208	92.009
Budget Hearing Notice		14			County Clerk's Use Only
Budget Hearing Notice 2		—			
Combined Rate and Budget Hearing					1,219,560
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					November 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate		—			

Assisted by: Sept 8, 2025

Revenue Neutral Rate	86.649
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Attest: 9-3, 2025

City Clerk

L. Cuca
Connie Hey
Mike Wilson
Nicholas O. Lamy
Mike D. Mills

Governing Body

ROLL CALL VOTE

A Roll Call Vote of the Governing Body of the City of Moline, Kansas

To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3, 2025

Resolution 25-01

Governing Body Members

Mayor Micheal D. Mills – did not vote

Councilman Andy Cooke – Yes

Councilman Nick Laney – Yes

Councilwoman Connie Hey – Yes

Councilman James Wilson – Yes

Councilwoman Diane Cucar – Yes

Date: September 3, 2025

Micheal D. Mills, Mayor

Attest: Lisa J Townsley, City Clerk

Resolution No. 25-02

A RESOLUTION OF CITY OF MOLINE, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for City of Moline, Kansas, was calculated as 86.649 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of City of Moline, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of City of Moline, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CITY OF MOLINE, KANSAS:

City of Moline, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 86.649 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2025 and SIGNED by the Governing Body.

Attested:

City Clerk

State of Kansas
City
2026

Notice of Intent to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of City of Moline, Kansas
will meet on September 3, 2025, at 7:00 PM, at the Moline Community Building, 109 N. Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall, 101 N. Main, and will be available at this hearing.

Budget Summary

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est.Tax Rate*
General	146,948	46.407	155,500	45.936	207,991	58,458	47.935
Special Purpose Funds:							
Employee Benefits	23,343	19.905	27,000	18.646	27,500	20,517	16.824
Library Board	13,829	11.560	15,500	11.217	16,500	13,905	11.402
Special Highway	0		0		52,675		
Special Liability	16,500	8.807	17,500	10.860	18,000	13,554	11.114
Special Parks and Recreation	17,000		0		7,180		
Bond and Interest Funds:							
Bond and Interest	7,251	5.406	7,259	5.346	18,359	5,774	4.735
Utility Debt Service	107,661		107,061		106,562		
Business Funds:							
Sewer Utility	82,628		84,000		129,344		
Water Utility	165,107		193,276		228,650		
Non Budgeted Funds A	74,047						
Non Budgeted Funds B	0						
Totals	654,314	92.085	607,096	92.005	812,761	112,208	92.010
						*Revenue Neutral Rate***	86.649
Less: Transfers	121,774		121,776		121,776		
Net Expenditure	532,540		485,320		690,985		
Total Tax Levied	100,726		105,667		XXXXXXXXXXXXX		
Assessed Valuation	1,093,840		1,148,496		1,219,519		

Outstanding Indebtedness, Jan. 1,	2023	2024	2025
General Obligation Bonds	2,227,912	2,217,176	2,155,768
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	-	-	-
Totals	2,227,912	2,217,176	2,155,768

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

City Clerk

City of Moline

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft Tax Estimates

2025 budgeted funds	Ad Valorem Levy tax year 2024	Allocation for Year 2026 MVT	RVT	16/20M	Commercial Veh	Watercraft
General	52,757	11,262	145	158	415	84
Employee Benefits	21,415	4,571	59	64	168	34
Library Board	12,883	2,750	35	39	101	20
Special Liability	12,473	2,662	34	37	98	20
Bond and Interest	6,140	1,311	17	18	48	10
Totals	105,668	22,556	290	316	830	168
County Treasurer's Motor Vehicle Estimate		22,556				
County Treasurer's Recreational Vehicle Estimate			291			
County Treasurer's 16/20M Vehicle Estimate				316		
County Treasurer's Commercial Vehicle Estimate					831	
County Treasurer's Watercraft Estimate						168
Motor Vehicle Tax Factor		0.213461				
Recreational Vehicle Tax Factor			0.002754			
16/20M Vehicle Tax Factor				0.00299		
Commercial Vehicle Tax Factor					0.007864	
Watercraft Tax Factor						0.00159

City of Moline

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2024	Current amount for 2025	Proposed amount for 2026	Transfers Authorized by Statute
Sewer Utility Fund	Utility Debt Service Fund	49,800	49,800	49,800	Bond covenant
Sewer Utility Fund	Sewer Utility Reserve Fund	5,700	5,700	5,700	Bond covenant
Water Utility Fund	Utility Debt Service Fund	59,977	59,976	59,976	Bond covenant
Water Utility Fund	Water Utility Reserve Fund	6,297	6,300	6,300	Bond covenant
	Total	121,774	121,776	121,776	
	Adjustments *	XXXXXXXXXXXXXXX			
	Adjusted Totals	121,774	121,776	121,776	

* Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Moline

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation Bonds:											
G.O. Fire Station/Refunding Bonds	10/11/2007	11/11/2037	4.375%	120,000	71,008	10/1/25	10/1/25	3,103	4,156		
						10/1/26	10/1/26			2,921	4,338
G.O. Water Refunding Bonds	2/1/2018	2/1/2058	2.250%	1,571,000	1,414,760	2/1/25	2/1/25	31,919	28,057		
						2/1/26	2/1/26			31,201	28,776
G.O. Sewer Refunding Bonds	1/22/2020	11/1/2042	2.0-4.0%	815,000	670,000	5/1/25		8,543			
						11/1/25	11/1/25	8,542	30,000		
						5/1/26				8,242	
						11/1/26	11/1/26			8,243	30,000
Total General Obligation Bonds				2,506,000	2,155,768			52,107	62,213	50,607	63,114
Revenue Bonds											
None											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
None											
Total Other Debt				-	-			-	-	-	-
Total Indebtedness				2,506,000	2,155,768			52,107	62,213	50,607	63,114

City of Moline

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Totals	-	-	-	-

*** If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
City
2026

City of Moline

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	122,872	105,487	76,203
Receipts:			
Ad Valorem Tax	46,762	48,536	XXXXXXXXXXXXXX
Delinquent Tax	3,044	1,868	1,941
Motor Vehicle Tax	13,594	11,032	11,262
Recreational Vehicle Tax	233	182	145
16/20 M Vehicle Tax	240	176	158
Commercial Vehicle Tax	531	326	415
Watercraft Tax		106	84
Payment in Lieu of Tax (I.R.B.)		-	-
Local Alcoholic Liquor Tax	55	49	61
Local Retailers' Sales Tax	31,322	31,500	31,500
Franchise Fees	6,986	7,500	7,500
Camping Fees	3,240	3,000	3,000
Dog Licenses		150	150
Licenses and Permits	200	200	200
State Fish and Game Grant	13,091	13,091	13,091
Rent	860	1,000	1,000
Grave Openings	3,200	3,000	3,000
Fines		1,500	1,500
Neighborhood Revitalization Rebate			
Interest on Idle Funds			
Miscellaneous	6,205	3,000	3,000
Total Receipts	**129,563**	**126,216**	**78,007**
Resources Available:	**252,435**	**231,703**	**154,210**
Expenditures:			
General	80,494	85,000	85,000
Street Department	19,609	32,000	32,000
Street Lights	13,517	16,000	16,000
Noxious Weeds	1,513	3,000	3,000
Fire Department	12,592	12,000	12,000
Police Department			
Park	7,223	7,500	7,500
Capital Outlay	12,000		52,491
Total Expenditures	**146,948**	**155,500**	**207,991**
Unencumbered Cash Balance Dec 31	105,487	76,203	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	207,991
		Tax Required	53,781
	Delinquent Comp Rate:	8.00%	4,677
		Amount of 2025 Ad Valorem Tax	58,458

State of Kansas
City
2026

City of Moline

Adopted Budget **Employee Benefits Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,106	4,366	2,940
Receipts:			
Ad Valorem Tax	20,057	19,702	XXXXXXXXXXXXXX
Delinquent Tax	801	801	788
Motor Vehicle Tax	3,425	4,732	4,571
Recreational Vehicle Tax	59	78	59
16/20 M Vehicle Tax	65	76	64
Commercial Vehicle Tax	134	140	168
Watercraft Tax		45	34
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous	62		
Total Receipts	**24,603**	**25,574**	**5,684**
Resources Available:	**27,709**	**29,940**	**8,624**
Expenditures:			
Personal Services	23,343	27,000	27,500
Contractual Services			
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**23,343**	**27,000**	**27,500**
Unencumbered Cash Balance Dec 31	4,366	2,940	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,500
		Tax Required	18,876
	Delinquent Comp Rate:	8.00%	1,641
		Amount of 2025 Ad Valorem Tax	20,517

State of Kansas
City
2026

City of Moline

Adopted Budget **Library Board Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	367	527	288
Receipts:			
Ad Valorem Tax	11,648	11,852	XXXXXXXXXXXXXX
Delinquent Tax	417	465	474
Motor Vehicle Tax	1,789	2,748	2,750
Recreational Vehicle Tax	31	45	35
16/20 M Vehicle Tax	70	44	39
Commercial Vehicle Tax	34	81	101
Watercraft Tax		26	20
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**13,989**	**15,261**	**3,419**
Resources Available:	**14,356**	**15,788**	**3,707**
Expenditures:			
Personal Services			
Contractual Services	13,829	15,500	16,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**13,829**	**15,500**	**16,500**
Unencumbered Cash Balance Dec 31	527	288	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,500
		Tax Required	12,793
	Delinquent Comp Rate:	8.00%	1,112
		Amount of 2025 Ad Valorem Tax	13,905

State of Kansas
City
2026

City of Moline

Adopted Budget **Special Highway Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,945	35,135	43,905
Receipts:			
City/County Highway Funds	9,190	8,770	8,770
Miscellaneous			
Total Receipts	**9,190**	**8,770**	**8,770**
Resources Available:	**35,135**	**43,905**	**52,675**
Expenditures:			
Personal Services			
Contractual Services			52,675
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	-	-	**52,675**
Unencumbered Cash Balance Dec 31	35,135	43,905	-

State of Kansas
City
2026

City of Moline

Adopted Budget **Special Liability Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,826	5,647	2,220
Receipts:			
Ad Valorem Tax	8,874	11,475	XXXXXXXXXXXXXX
Delinquent Tax	477	354	459
Motor Vehicle Tax	1,789	2,094	2,662
Recreational Vehicle Tax	31	35	34
16/20 M Vehicle Tax	51	33	37
Commercial Vehicle Tax	70	62	98
Watercraft Tax		20	20
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous	2,029		
Total Receipts	**13,321**	**14,073**	**3,310**
Resources Available:	**22,147**	**19,720**	**5,530**
Expenditures:			
Personal Services			
Contractual Services	16,500	17,500	18,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**16,500**	**17,500**	**18,000**
Unencumbered Cash Balance Dec 31	5,647	2,220	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,000
		Tax Required	12,470
	Delinquent Comp Rate:	8.00%	1,084
		Amount of 2025 Ad Valorem Tax	13,554

State of Kansas
City
2026

City of Moline

Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,398	2,180	4,680
Receipts:			
From Elk County	5,782	2,500	2,500
Local Alcoholic Liquor Tax			-
Miscellaneous			
Total Receipts	**5,782**	**2,500**	**2,500**
Resources Available:	**19,180**	**4,680**	**7,180**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay	17,000		7,180
Reimbursed Expenses			
Total Expenditures	**17,000**	**-**	**7,180**
Unencumbered Cash Balance Dec 31	2,180	4,680	-

State of Kansas
City
2026

City of Moline

Adopted Budget **Bond and Interest Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,225	11,332	11,367
Receipts:			
Ad Valorem Tax	5,448	5,649	XXXXXXXXXXXXXX
Delinquent Tax	301	218	226
Motor Vehicle Tax	1,279	1,285	1,311
Recreational Vehicle Tax	22	21	17
16/20 M Vehicle Tax	24	21	18
Commercial Vehicle Tax	50	38	48
Watercraft Tax		12	10
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Interest	234	50	50
Miscellaneous			
Total Receipts	**7,358**	**7,294**	**1,680**
Resources Available:	**18,583**	**18,626**	**13,047**
Expenditures:			
Principal	3,974	4,156	4,338
Interest	3,277	3,103	2,921
Commission and Postage			100
Cash Basis Reserve			11,000
Total Expenditures	**7,251**	**7,259**	**18,359**
Unencumbered Cash Balance Dec 31	11,332	11,367	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,359
		Tax Required	5,312
	Delinquent Comp Rate:	8.00%	462
		Amount of 2025 Ad Valorem Tax	5,774

State of Kansas
City
2026

City of Moline

Adopted Budget **Utility Debt Service Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	79,347	81,462	84,177
Receipts:			
From Sewer Utility	49,800	49,800	49,800
From Water Utility	59,976	59,976	59,976
Miscellaneous			
Total Receipts	**109,776**	**109,776**	**109,776**
Resources Available:	**189,123**	**191,238**	**193,953**
Expenditures:			
Sewer Bonds - Principal	30,000	30,000	30,000
Sewer Bonds - Interest	17,685	17,085	16,485
Water Bonds - Principal	27,525	28,057	28,776
Water Bonds - Interest	32,451	31,919	31,201
Commission and Postage			100
Total Expenditures	**107,661**	**107,061**	**106,562**
Unencumbered Cash Balance Dec 31	81,462	84,177	87,391

State of Kansas
City
2026

City of Moline

Adopted Budget **Sewer Utility Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	48,488	43,344	44,344
Receipts:			
Customer Charges	77,484	85,000	85,000
Miscellaneous			
Total Receipts	**77,484**	**85,000**	**85,000**
Resources Available:	**125,972**	**128,344**	**129,344**
Expenditures:			
Personal Services	7,781	12,500	12,500
Contractual Services	15,452	10,000	10,000
Commodities	3,895	6,000	6,000
Capital Outlay			45,344
Reimbursed Expenses			
Transfer to Utility Debt Service	49,800	49,800	49,800
Transfer to Sewer Utility Reserve	5,700	5,700	5,700
Total Expenditures	**82,628**	**84,000**	**129,344**
Unencumbered Cash Balance Dec 31	43,344	44,344	-

State of Kansas
City
2026

City of Moline

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,808	35,926	35,650
Receipts:			
Customer Charges	172,394	190,000	190,000
Interest on Idle Funds	2,831	3,000	3,000
Miscellaneous			
Total Receipts	**175,225**	**193,000**	**193,000**
Resources Available:	**201,033**	**228,926**	**228,650**
Expenditures:			
Personal Services	36,845	44,000	44,000
Contractual Services	61,032	70,000	70,000
Commodities	10,956	13,000	13,000
Capital Outlay			35,374
Reimbursed Expenses	(10,000)		
Transfer to Utility Debt Service	59,977	59,976	59,976
Transfer to Water Utility Reserve	6,297	6,300	6,300
Total Expenditures	**165,107**	**193,276**	**228,650**
Unencumbered Cash Balance Dec 31	35,926	35,650	-

State of Kansas
City
2026

City of Moline

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Sewer Utility Reserve Fund		Water Utility Reserve Fund		Building Fund		Griffin Trust Fund		School Building Donations Fund		Page Totals
Unencumbered Cash Balance Jan 1	92,550	Unencumbered Cash Balance Jan 1	37,257	Unencumbered Cash Balance Jan 1	8,890	Unencumbered Cash Balance Jan 1	74,290	Unencumbered Cash Balance Jan 1	52,465	265,452
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Sewer Fund	5,700	From Water Fund	6,297	Donations	1,457	Oil and Gas Royalties and Interest	4,122	Donations	40,597	
Interest	79			Other	43					
Total Receipts	5,779	Total Receipts	6,297	Total Receipts	1,500	Total Receipts	4,122	Total Receipts	40,597	58,295
Resources Available:	98,329	Resources Available:	43,554	Resources Available:	10,390	Resources Available:	78,412	Resources Available:	93,062	323,747
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services	4,201	Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	69,846	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	4,201	Total Expenditures	69,846	74,047
Cash Balance Dec 31	98,329	Cash Balance Dec 31	43,554	Cash Balance Dec 31	10,390	Cash Balance Dec 31	74,211	Cash Balance Dec 31	23,216	249,700

State of Kansas
City
2026

City of Moline

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Wilkerson Trust Fund										Page Totals
Unencumbered Cash Balance Jan 1	7,375	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		7,375
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	-
Resources Available:	7,375	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	7,375
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	-
Cash Balance Dec 31	7,375	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	7,375

Notice of Revenue Neutral Rate Intent

The Governing Body of City of Moline, Kansas, hereby notifies the Elk County Clerk of its intent to exceed the Revenue Neutral Rate;

__✓__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 92.010 mills. The date of our hearing is September 3, 2025 at 7:00 PM and will be held at the Moline Community Building, 109 N. Main.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Elk County Clerk on or before October 1, 2025

Witness my hand and official seal on 7-17, 2025

Mayor

PUBLIC NOTICE

Published in the Prairie Star on July 31, 2025

State of Kansas
City
2026

Notice of Budget Hearing and Intent to Exceed Revenue Neutral Rate

The governing body of City of Moline, Kansas

will meet on September 3, 2025, at 7:00 PM, at the Moline Community Building, 109 N. Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall, 101 N. Main, and will be available at this hearing.

Budget Summary

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est.Tax Rate*
General	146,948	46.407	155,500	45.986	207,981	58,468	49.895
Special Purpose Funds:							
Employee Benefits	23,348	29.905	27,000	18.846	27,500	20,517	16.834
Library Board	13,829	11.560	15,500	11.217	16,500	13,905	11.402
Special Highway	0		0		52,875		
Special Liability	16,500	8.807	17,500	10.889	18,000	13,554	11.114
Special Parks and Recreation	17,000		0		7,180		
Bond and Interest Funds:							
Bond and Interest	7,251	5.406	7,250	5.246	18,359	5,774	4.735
Utility Debt Service	107,661		107,661		106,562		
Business Funds:							
Sewer Utility	82,628		85,000		128,564		
Water Utility	165,107		169,276		228,450		
Non Budgeted Funds A	74,047						
Non Budgeted Funds B	0						
Totals	654,314	92.085	607,686	92.185	812,761	112,308	82.010
						Revenue Neutral Rate**	88.648
Less: Transfers	121,774		122,776		121,776		
Net Expenditure	532,540		484,910		690,985		
Total Tax Levied	100,725		100,087				
Assessed Valuation	1,093,840		1,149,486		1,258,519		

Outstanding Indebtedness, Jan. 1,	2023	2024	2025
General Obligation Bonds	2,227,912	2,197,176	2,155,768
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	-	-	-
Totals	2,227,912	2,197,176	2,155,768

* Tax Rates are expressed in mills.

*** Revenue Neutral Rate as defined by KSA 79-2988*

City Clerk