NOTICE OF BUDGET HEARING

(Published in The Record August 15, 2024)1t

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Arlington
will meet on September 3rd, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
eneral	283,525	49.465	269,905	49.342	375,880	126,167	49.342
ebt Service							
ibrary	12,221	4.577	10,000	4.565	17,000	11,674	4.565
ecial Highway	18,104		10,000		106,540		
ater	81,177		80,194		141,873		
wer	128,923		87,527		118,669		
ash	77,841		36,000		43,595		
on-Budgeted Funds							
otals	601,791	54.042	493,626	53.907	803,557	137,841	53.907
						Revenue Neutral Rate**	51.070
ess: Transfers	75,000		25,000		25,000		
et Expenditure	526,791		468,626		778,557		
otal Tax Levied	119,685		130,595		xxxxxxxxxxxxxxxxxx		
ssessed Valuation	2,214,644		2,422,523		2,557,012		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	831,848	932,263	841,176
Lease Purchase Principal	0	0	0
Total	831,848	932,263	841,176

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa King
ity Official Title: City Clerk

o assurance is provided.

Page No. 12

FILED
SEP 06 2024
Donna Patton
COUNTY CLERK

oath that she is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of Aug 15th, 2024 and the last publication in the issue of Aug 15th, 2024.

PUBLISHER

Subscribed and sworn before me this 15th day of August, 2024

LACEY HAYDEN
Notary Public - State of Kansas
My Appt. Expires Oct 16, 2027

Notary Public

My commission expires_____

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Arlington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	375,880	49.342 126,167	49.297
Debt Service	10-113	8			
Library	12-1220	8	17,000	4.565 11,674	4.561
Special Highway		9	106,540		
Water		9	141,873		
Sewer		10	118,669		
Trash		10	43,595		
Non-Budgeted Funds		11			
Totals		xxxxxx	803,557	137,841	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12	2,559,311		
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

53.858

Revenue Neutral Rate: 51.070

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

FILED
SEP 10 2024

Date Attested: , 2024

County Clerk

Governing Body

Christina Marshall
Michael Fanucchi
Charles Collins
T. Joe Carson
Tricia Fowler

No assurance is provided.

Donna Patton
COUNTY CLERK

City of Arlington

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	119,534	16,702	457	203	740	170
Debt Service						
Library	11,061	1,545	42	19	68	16
TOTAL	130,595	18,247	499	222	808	186

County Treas Motor Vehicle Estimate 18,247

County Treas Recreational Vehicle Estimate 499

County Treas 16/20M Vehicle Estimate 222

County Treas Commercial Vehicle Tax Estimate 808

County Treas Watercraft Tax Estimate 186

Motor Vehicle Factor 0.13972

Recreational Vehicle Factor 0.00382

16/20 Vehicle Factor 0.00170

Commercial Vehicle Factor 0.00619

Watercraft Factor 0.00142

No assurance is provided.

City of Arlington 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Library Fund	-	-	-	Board Approval
Sewer Fund	Water Fund	-	-	-	K.S.A. 12-825d
General Fund	Water Fund	-	-	-	K.S.A. 12-825d
Special Highway Fund	General Fund	-	-	-	K.S.A. 12-1,117
General Fund	Sewer Fund	25,000	25,000	25,000	K.S.A. 12-825d
Trash Fund	General Fund	50,000	-	-	K.S.A. 12-825d
	Totals	75,000	25,000	25,000	
	Adjustments*				
	Adjusted Totals	75,000	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

No assurance is provided.

City of Arlington

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Water Pollution	1/31/2017	9/31/2037	2.16	820,000	674,688	3-1 / 9-1	3-1 / 9-1	14,943	37,584	14,166	36,543
KS Public Water Supply	6/20/07	2/1/2029	3.04	526,729	166,488	2-1 / 8-1	2-1 / 8-1	4,827	31,097	3,874	32,161
Total Other					**841,176**			**19,770**	**68,681**	**18,040**	**68,704**
Total Indebtedness					**841,176**			**19,770**	**68,681**	**18,040**	**68,704**

No assurance is provided.

City of Arlington 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Arlington
Reno County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$11,061	$11,674
Delinquent Tax	$500	$500
Motor Vehicle Tax	$1,466	$1,545
Recreational Vehicle Tax	$40	$42
16/20M Vehicle Tax	$22	$19
	$0	$0
TOTAL TAXES	$13,089	$13,780
Difference in Total Taxes:	$691	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,422,523	$2,557,012
Did Assessed Valuation Decrease?	No	
Levy Rate		4.565
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Arlington 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	175,720	183,274	140,791
Receipts:			
Ad Valorem Tax	103,369	119,534	xxxxxxxxxxxxxxxxx›
Delinquent Tax	8,235	4,500	4,500
Motor Vehicle Tax	15,932	15,805	16,702
Recreational Vehicle Tax	433	411	457
16/20M Vehicle Tax	157	185	203
Commercial Vehicle Tax	708	654	740
Watercraft Tax	0	183	170
Gross Earning (Intangible) Tax	0	0	0
Special Assessments	0	0	0
CMB licenses	231	100	100
Bldg permit	0	250	250
Sales tax	72,056	55,000	55,000
Franchise Tax	24,338	18,000	18,000
Community Center	5,922	10,000	10,000
Other income	0	2,500	2,500
Court	0	0	0
Grants	0	0	0
Transfer from Special Highway	0	0	0
Transfer from Trash	50,000	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	1,977	300	300
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	7,721	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**291,079**	**227,422**	**108,922**
Resources Available:	**466,799**	**410,696**	**249,713**
Expenditures:			
Personal services	28,187	60,888	60,888
Contractual services	90,524	35,271	35,271
Commodities	18,672	20,066	20,066
Capital outlay	2,099	26,725	26,725
Recreation and Parks	2,494	2,326	2,326
Sidewalks streets	34,418	72,000	72,000
Community Center	23,353	18,969	18,969
Community events	0	3,660	3,660
Transfer to Water	0	0	0
ARPA Expenditures	29,682	0	0
Street Improvements	0	0	0
Transfer to Sewer	25,000	25,000	25,000
Kansas Water Supply Loan Payment	18,240	0	0
Cash Reserve (2025 column)			105,975
Miscellaneous	10,856	5,000	5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**283,525**	**269,905**	**375,880**
Unencumbered Cash Balance Dec 31	183,274	140,791	xxxxxxxxxxxxxxxxx›
2023/2024/2025 Budget Authority Amount:	309,114	347,198	375,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	375,880
		Tax Required	126,167
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**126,167**

No assurance is provided.

City of Arlington 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	3,136
Receipts:			
Ad Valorem Tax	9,565	11,061	xxxxxxxxxxxxxxxxxx
Delinquent Tax	880	500	500
Motor Vehicle Tax	1,642	1,466	1,545
Recreational Vehicle Tax	43	40	42
16/20M Vehicle Tax	18	22	19
Commercial Vehicle Tax	73	35	68
Watercraft Tax	0	12	16
Transfer from General	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,221**	**13,136**	**2,190**
Resources Available:	**12,221**	**13,136**	**5,326**
Expenditures:			
Appropriation	12,221	10,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,221**	**10,000**	**17,000**
Unencumbered Cash Balance Dec 31	0	3,136	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	13,739	15,368	17,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,000
		Tax Required	11,674
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	11,674

No assurance is provided.

City of Arlington 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,195	38,790	67,670
Receipts:			
State of Kansas Gas Tax	25,866	12,160	12,150
County Transfers Gas	1,833	1,720	1,720
Sales Tax		25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,699**	**38,880**	**38,870**
Resources Available:	**56,894**	**77,670**	**106,540**
Expenditures:			
Capital outlay	18,104	10,000	10,000
Transfer to General Fund	0	0	0
Cash Reserve (2025 column)			96,540
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,104**	**10,000**	**106,540**
Unencumbered Cash Balance Dec 31	38,790	67,670	0
2023/2024/2025 Budget Authority Amount:	70,371	46,995	106,540

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,336	52,691	57,185
Receipts:			
Charges to Customers	86,762	82,688	82,688
Other collections	0	2,000	2,000
Transfer from Sewer	0	0	0
Transfer from General Fund	0	0	0
Interest on Idle Funds	770		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87,532**	**84,688**	**84,688**
Resources Available:	**133,868**	**137,379**	**141,873**
Expenditures:			
Personal services	38,123	23,000	23,000
Contractual services	2,052	1,000	1,000
Commodities	8,155	7,500	7,500
Capital outlay	12,287	10,500	10,500
Loan repayment - KS Water Supply	18,240	35,924	36,035
Other	2,320	2,270	2,270
Cash Reserve (2025 column)			61,568
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**81,177**	**80,194**	**141,873**
Unencumbered Cash Balance Dec 31	52,691	57,185	0
2023/2024/2025 Budget Authority Amount:	89,391	135,623	141,873

No assurance is provided.

City of Arlington 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,395	196	15,669
Receipts:			
Charges to Customers	79,952	78,000	78,000
Other charges	0	0	0
Settlement proceeds	0	0	0
Transfer from General Fund	25,000	25,000	25,000
Interest on Idle Funds	1,975	0	0
Miscellaneous	797	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**107,724**	**103,000**	**103,000**
Resources Available:	**129,119**	**103,196**	**118,669**
Expenditures:			
Personal services	38,119	15,000	15,000
Contractual services	3,474	0	0
Commodities	5,042	5,000	5,000
Capital outlay	30,762	15,000	15,000
Sewer lagoon project	0	0	0
Loan payment - KS Water Pollution	50,709	52,527	50,709
Transfer to Water	0	0	0
Cash Reserve (2025 column)			32,960
Miscellaneous	817		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**128,923**	**87,527**	**118,669**
Unencumbered Cash Balance Dec 31	196	15,669	0
2023/2024/2025 Budget Authority Amount:	129,678	96,685	118,669

Adopted Budget **Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	50,991	7,595	7,595
Receipts:			
Charges to Customers	34,445	36,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,445**	**36,000**	**36,000**
Resources Available:	**85,436**	**43,595**	**43,595**
Expenditures:			
Contractual services	27,841	36,000	36,000
Transfer to General	50,000	0	0
Cash Reserve (2025 column)			7,595
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**77,841**	**36,000**	**43,595**
Unencumbered Cash Balance Dec 31	7,595	7,595	0
2023/2024/2025 Budget Authority Amount:	85,737	86,991	43,595

No assurance is provided.

City of Arlington

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,000	Cash Balance Jan 1	19,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		34,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None	0	None	0							
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	15,000	Resources Available:	19,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	34,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	None	0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	15,000	Cash Balance Dec 31	19,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	34,000 **
										34,000 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Arlington
will meet on September 3rd, 2024 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	283,525	49.465	269,905	49.342	375,880	126,167	49.342
Debt Service							
Library	12,221	4.577	10,000	4.565	17,000	11,674	4.565
Special Highway	18,104		10,000		106,540		
Water	81,177		80,194		141,873		
Sewer	128,923		87,527		118,669		
Trash	77,841		36,000		43,595		
Non-Budgeted Funds							
Totals	601,791	54.042	493,626	53.907	803,557	137,841	53.907
						*Revenue Neutral Rate***	*51.070*
Less: Transfers	75,000		25,000		25,000		
Net Expenditure	526,791		468,626		778,557		
Total Tax Levied	119,685		130,595		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,214,644		2,422,523		2,557,012		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	831,848	932,263	841,176
Lease Purchase Principal	0	0	0
Total	831,848	932,263	841,176

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa King
City Official Title: City Clerk

No assurance is provided.

Resolution No. 2024-03

A RESOLUTION OF THE CITY OF ARLINGTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Arlington was calculated as 51.070 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Arlington will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Arlington having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ARLINGTON:

The City of Arlington shall levy a property tax rate exceeding the Revenue Neutral Rate of 53.907 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September 2024.

Mayor

Attested:

City Clerk

FILED

SEP 10 2024

Donna Patton
COUNTY CLERK

Roll Call Vote

City of Arlington
Hearing to Exceed Revenue Neutral Rate
Date: 09/03/2024
Resolution No. 2024-03

Governing Body Member Name	Yes	No	Absent
Tricia Fowler	✓		
Joe Cannon	✓		
Charles Collins	✓		
Micheal Fanucchi	✓		
Christine Marshall	✓		
Total	5	0	

Attested: _____
City Clerk

City of Arlington Y

Counties and Cities

Certificate Page (signed by governing body)	✓
Allocation ofMV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	✓
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	✓
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	✓