

CERTIFICATE

REC'D LYON CO CLERK
SEP 7 2023 PM 3:41

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Elmendaro Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:			2024 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Computation to Determine State Library Grant	5				
Fund	K.S.A.				
General	79-1962		0		
Debt Service	10-113	6			
Library	12-1220	6	16,500	15,259 ✓	1.395 15,260 ✓
Road	68-518c				
Cemetery	80-903	7	88,630	22,080 ✓	2.018 22,084 ✓
		7			
Non-Budgeted Funds	8				
Special Machinery					
Totals	xxxxxx	105,130	37,339	3.413	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice	9				10,943,744
Rate Hearing Notice					Nov 1, 2023 Total
Neighborhood Revitalization Rebate					Assessed Valuation

Revenue Neutral Rate 3.331

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

[Handwritten Signature]
Trustee
Clerk
[Handwritten Signature]
Treasurer

Attest: 2023
[Handwritten Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

2024

Elmendaro Township
Lyon County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	14,752	1,043	48	152	74	13
Road	0	0	0	0	0	0
Cemetery	21,680	1,534	71	224	108	19
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,432	2,577	119	376	182	32

County Treas Motor Vehicle Estimate 2,577

County Treas Recreational Vehicle Estimate 119

County Treas 16/20M Vehicle Estimate 376

County Treas Commercial Vehicle Tax Estimate 182

County Treas Watercraft Tax Estimate 32

MVT Factor 0.07073

RVT Factor 0.00327

16/20M Factor 0.01032

Comm Veh Factor 0.00500

Watercraft Factor 0.00088

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: Elmdarow Township
Lyon County

As provided in K.S.A. 15-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem Tax	\$14,752	\$15,259
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,193	\$1,043
Recreational Vehicle Tax	\$36	\$48
16/20M Vehicle Tax	\$167	\$152
LAVTR	\$0	\$0
	<hr/>	<hr/>
TOTAL TAXES	\$16,148	\$16,502
Difference in Total Taxes:	\$354	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	1.468	1.395
Difference in Levy Rate:	(0.073)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Elmendaro Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.3%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	164	101
Receipts:			
Ad Valorem Tax	16,164	14,752	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,193	1,043
Recreational Vehicle Tax		36	48
16/20M Vehicle Tax		167	152
Commercial Vehicle Tax		27	74
Watercraft Tax		12	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,164	16,187	1,330
Resources Available:	16,164	16,351	1,431
Expenditures:			
Library Board Appropriations	16,000	16,250	16,500
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	16,000	16,250	16,500
Unencumbered Cash Balance Dec 31	164	101	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amou	16,000	16,250	16,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,500
		Tax Required	15,069
		Delinquent Comp Rate: 1.3%	190
		Amount of 2023 Ad Valorem Tax	15,259

Elmendaro Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Cemetery			
Uncumbered Cash Balance January 1	76,471	81,010	63,969
Receipts:			
Ad Valorem Tax	22,984	21,680	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,686	1,534
Recreational Vehicle Tax		32	71
16/20 M Vehicle Tax		236	224
Commercial Vehicle Tax		38	108
Watercraft Tax		17	19
Sale of Cemetery Plots	620	500	500
Donations			
Interest on Idle Funds	251	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,855	24,589	2,856
Resources Available:	100,326	105,599	66,825
Expenditures:			
Officers' Pay	300	300	300
Mowing	18,260	20,000	22,000
Building and Maintenance	190	20,000	64,500
Budget and Publications	175	300	300
Tree Service	380	1,000	1,500
Supplies	11	30	30
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,316	41,630	88,630
Uncumbered Cash Balance Dec 31	81,010	63,969	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	97,955	94,410	88,630
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,630
		Tax Required	21,805
Delinquent Comp Rate:		1.3%	275
		Amount of 2023 Ad Valorem Tax	22,080

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Uncumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Uncumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.3%	0
		Amount of 2023 Ad Valorem Tax	0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Elmendaro Township
Lyon County

will meet on August 26, 2023 at 8:00 AM at Hoosier Creek Community Building, 1800 Road 60, Hartford for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Hoosier Creek Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library	16,000	1.564	16,250	1.468	16,500	15,259	1.395
Road							
Cemetery	19,316	2.210	41,630	2.158	88,630	22,080	2.019
Non-Budgeted Funds	319						
Special Machinery							
Totals	35,635	3.774	57,880	3.626	105,130	37,339	3.414
						<i>Revenue Neutral Rate**</i>	<i>3.331</i>
Less: Transfers	0		0		0		
Net Expenditure	35,635		57,880		105,130		
Total Tax Levied	35,332		36,432		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,364,291		10,049,051		10,935,811		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Arlene Roberts
Treasurer

Roll Call Vote

A Roll Call Vote of the Elmendorf ^{Township} To Levy a Property Tax Exceeding the
Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Aug 26th, 2023

Resolution No. 2023-01

Governing Body Member	Yes	No	NO Vote
Kenneth Hamman	X		
Ch Ye	X		
Aileen J Roberts	X		
TOTAL			

Certified:

Aileen J Roberts

Attest

A RESOLUTION OF THE ELMENDARO TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Elmendaro Township was calculated as 3.331 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Elmendaro Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and




WHEREAS, the Governing Body of the Elmendaro Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ELMENDARO TOWNSHIP:


The Elmendaro Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.331 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2023 and **SIGNED** by the Governing Body.

 Trustee
 Clerk
 Treasurer

Attested:



See Proof on Next
Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

12 Aug 2023

Notice ID: dPAo6R679PJbEnWpGHC

Notice Name: Elmendaro Township BH

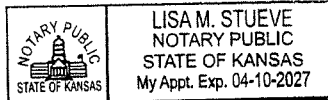
PUBLICATION FEE: \$73.79

Bettina Shank

Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

14th day of August, A.D. 2023.

Lisa M. Stueve
Notary Public

