CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
AVON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	17,849	15,949	
Road	68-518c	4	135,799	80,586	
Special Machinery		4			
Totals		xxxxxx	153,648	96,535	
Budget Summary		5			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

AVON TOWNSHIP
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,949	1,379	29	400	85	8
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	80,586	6,968	144	0	427	39
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,535	8,347	173	400	512	47

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

AVON TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	17,154	0	0
Receipts:			
Ad Valorem Tax	3	15,949	xxxxxxxxxxxxxxx
Delinquent Tax	329		
Motor Vehicle Tax	1,162	0	1,379
Recreational Vehicle Tax	25	0	29
16/20 M Vehicle Tax	64	0	400
Commercial Vehicle Tax	69	0	85
Watercraft Tax		0	8
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds		1,189	
Reimbursements	382		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,034**	**17,138**	**1,900**
Resources Available:	**19,188**	**17,138**	**1,900**
Expenditures:			
Officers Pay	440	600	600
Salaries & Wages	14,387	12,978	13,689
Employee Benefits			
Supplies	4,261	455	455
Equipment	100	100	100
Buildings Maintenance			
Insurance		2,405	2,405
Publication		200	200
Contractual		400	400
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,188**	**17,138**	**17,849**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	19,188	17,138	17,849
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,849
		Tax Required	15,949
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	15,949

CPA Summary

AVON TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	7,602	59,072	46,114
Receipts:			
Ad Valorem Tax	91,884	80,586	xxxxxxxxxxxxxxx
Delinquent Tax	2,055		
Motor Vehicle Tax	7,849	8,224	6,968
Recreational Vehicle Tax	167	169	144
16/20M Vehicle Tax	348	485	0
Commercial Vehicle Tax	472	451	427
Watercraft Tax		44	39
Special Highway/Gasoline Tax	1,800	1,515	1,520
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**104,575**	**91,474**	**9,099**
Resources Available:	**112,177**	**150,546**	**55,213**
Expenditures:			
Officers Pay	960	1,440	135,799
Salaries & Wages	5,598	6,382	
Employee Benefits		13,729	
Road Maintenance	36,368	22,798	
Road Materials	8,895	20,228	
Equipment	1,284	3,500	
Insurance		11,162	
Contractual		20,226	
Noxious Weed		880	
Fuel & Oil		4,087	
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**53,105**	**104,432**	**135,799**
Unencumbered Cash Balance Dec 31	59,072	46,114	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	104,432	104,432	135,799
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,799
		Tax Required	80,586
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	80,586

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	107,449
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	107,449
Total Expenditures	90,152
Unencumbered Cash Balance, Dec 31	17,297

CPA Summary

Pub. Wellington Daily News

NOTICE OF BUDGET HEARING

The governing body of
AVON TOWNSHIP
SUMNER COUNTY
will meet on August 19, 2021 at 6:30 p.m. at The Dore, 114 N. Washington, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at The Dore, 114 N. Washington, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	19,188		17,138	2.737	17,849	15,949	2.901
Road	53,105	16.415	104,432	13.829	135,799	80,586	14.657
Special Machinery	90,152						
Totals	162,445	16.415	121,570	16.566	153,648	96,535	17.558
*Revenue Neutral Rate***							*17.558*
Less: Transfers	0		0		0		
Net Expenditure	162,445		121,570		153,648		
Total Tax Levied	94,172		96,535		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,717,004		5,827,279		5,498,167		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Art Bunyan
Township Clerk

Art Bunyan