PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: **MORRISON CD #1 NOTICE OF BUDGET HEARING**

(Published in the Concordia Blade-Empire on July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Morrison CD #1
Cloud County

will meet on Monday, August 12, 2024 at 7:00 p.m. at Mike & Pam Blechlinger Residence- 1149 North 90th Rd, Concordia for the purpose of hearing & answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Gary & Sarah Holbert Residence- 1233 North 90th Rd, Concordia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax
General	4,476	3.706	9,805	3.621	23,305	7,190
Debt Service						
Totals	4,476	3.706	9,805	3.621	23,305	7,190
						Revenue Neutral Rate**
Less: Transfers	0		0		0	
Net Expenditures	4,476		9,805		23,305	
Total Tax Levied	8,063		7,856		xxxxxxxxxxxxxxx	
Assessed Valuation	2,181,382		2,169,768		2,041,342	

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

State of Kansas, Cloud County, ss.
DENISE LAHODNY

being duly sworn, says that he is an agent of **THE CONCORDIA BLADE-EMPIRE**, a newspaper printed and published in Concordia, Cloud County, Kansas; that said newspaper is published daily at least 50 times a year and has been so published for more than 5 years prior to this publication; that it has been entered at the Concordia, Kansas, post office as second class mail matter; that it has a general paid circulation on a daily basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by the law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper, to wit:

JULY 18, 2024 that a verified statement of the fee and charges there for is **$79.20.**

Subscribed and sworn to before this 18th day of July 2024

JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/17/25

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
Morrison CD #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	23,305	7,190	3.516
Debt Service	10-113				
Totals		xxxxxxxxxx	23,305	7,190	3.516
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2,045,150
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 3.849

Assisted by:
Cloud County Clerk

Address:
811 Washington
Concordia, KS 66901
Email:
clerk@cloudcountyks.org

Attest: November 1, 2024

County Clerk

Governing Body

Morrison CD #1
Cloud County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,856	387	6	129	9	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,856	387	6	129	9	1

County Treas Motor Vehicle Estimate 387

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 129

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04923

RVT Factor 0.00076

16/20M Factor 0.01642

Comm Veh Facto 0.00115

Watercraft Facto 0.00013

2025

Morrison CD #1
Cloud County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Morrison CD #1
Cloud County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,387	17,338	15,925
Receipts:			
Ad Valorem Tax	7,798	7,856	xxxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	431	401	387
Recreational Vehicle Tax	6	5	6
16/20M Vehicle Tax	107	121	129
Commercial Vehicle Tax	10	9	9
Watercraft Tax		0	1
In Lieu of Taxes		0	
Donations	2,050		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,427**	**8,392**	**532**
Resources Available:	**21,814**	**25,730**	**16,457**
Expenditures:			
Mowing	4,400	6,200	6,200
Publication	76	80	80
Capital Improvement		2,900	2,900
Maintenance/ Repairs		500	500
Miscellaneous/ Supplies		125	125
Cash Reserve (2025 column)			13,500
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,476**	**9,805**	**23,305**
Unencumbered Cash Balance Dec 31	17,338	15,925	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	13,905	18,205	23,305
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,305
		Tax Required	6,848
	Delinquent Comp Rate:	5.0%	342
		Amount of 2024 Ad Valorem Tax	7,190