State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Otter Creek Watershed # 83

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	108,794	20,369	
Debt Service	10-113				
Totals		xxxxxxxxx	108,794	20,369	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.431
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Bob Brink — President
Brian Andrews — Vice President
Mary Scott — Secretary
Jelena Samuels — Treasurer

Attest: Oct. 31, 2024
Dean McCaffree
County Clerk

Governing Body

CPA Summary

TXWRKFNDR1 — Work with District Line Items — 10/15/24
DEANN — Tax Year 2024 — 17:46:57

AV District: 47 OTTER CREEK JT. 83

Type options, press Enter. 17=Chg GL FUND
2=Edit 4=Delete 13=Set Levy 14=UnSet Levy

Opt	Seq	Name	Levy	Abstract Levy Tax	Set
__	01	873 GENERAL OTTER CREEK JT. 83 W.S.	2.429		Y
__	02	874 OTTER CREEK JT. 83 W.S. BOND & INTEREST			Y

F3=Exit F5=Refresh F6=Add F11=Fold F15=Out-of-County Valuation

TXEDTFNDR1 Edit Tax District Fund Line 10/15/24
DEANN AV Tax Year 2024 17:46:13

Set Levy

Tax Year: 2024
District: 47 **OTTER CREEK JT. 83**
Fund....: 1 **GENERAL OTTER CREEK JT. 83 W.S.** 99

Local value.....: 8,270,869
Calc Dependent districts value..:
Out-of-county value.....: 114,085
Total value.....: 8,384,954
Deli Budgeted tax.....: 20,369.00

Calculated levy.....: 2.429 (2.4292)
Statutory Minimum levy.....:
F Maximum levy.....: 9,999.999

Final levy.....: 2.429

F12=Cancel Enter to confirm

F3=Exit **Keys**

TXWRKFNDR1 Work with District Line Items 10/15/24
DEANN Tax Year 2024 17:46:30

Type opti
2=Edit
Opt Seq
01 87
13 02 87

Levy Set
Y
N

Set Levy

Tax Year: 2024
District: 47 **OTTER CREEK JT. 83**
Fund....: 2 **OTTER CREEK JT. 83 W.S. BOND & INTEREST**

Local value.....:	8,270,869
Dependent districts value..:	
Out-of-county value.....:	114,085
Total value.....:	8,384,954
Budgeted tax.....:	
Calculated levy.....:	( )
Minimum levy.....:	
Maximum levy.....:	9,999.999
Final levy.....:	

F12=Cancel Enter to confirm

F3=Exit

NOTICE OF BUDGET HEARING

The governing body of
Otter Creek Watershed # 83
Greenwood County
will meet on July 29, 2024 at 7:00 pm at Zelma Samuels ' residence, 503 J Road, Piedomont for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Zelma Samuels, 503 J Road, Piedomont and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	64,731	3.356	213,000	2.639	108,794	20,369	2.431
Totals	64,731	3.356	213,000	2.639	108,794	20,369	2.431
						*Revenue Neutral Rate***	*2.431*
Less: Transfers	0		0		0		
Net Expenditures	64,731		213,000		108,794		
Total Tax Levied	20,376		20,369		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,071,872		7,602,610		8,378,856		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Aelma Samuels

Otter Creek Watershed # 83
Greenwood County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,369	964	29	188	11	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,369	964	29	188	11	21

County Treas Motor Vehicle Estimate 964

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 188

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 21

MVT Factor 0.04733

RVT Factor 0.00142

16/20M Factor 0.00923

Comm Veh Facto 0.00054

Watercraft Facto 0.00103

2025

Otter Creek Watershed # 83
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Otter Creek Watershed # 83
Greenwood County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Otter Creek Watershed # 83
Greenwood County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	314,484	273,978	85,212
Receipts:			
Ad Valorem Tax	22,130	20,369	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,525	964
Recreational Vehicle Tax		32	29
16/20M Vehicle Tax		265	188
Commercial Vehicle Tax		28	11
Watercraft Tax		15	21
Interest on Idle Funds	2,095	2,000	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,225**	**24,234**	**3,213**
Resources Available:	**338,709**	**298,212**	**88,425**
Expenditures:			
Officers	7,524	6,500	7,000
Engineering			
Dam Maintenance		170,000	51,994
Pond Clean Outs	53,900		
SAKW Dues & Conference	950	3,000	3,000
Clerk-Conservation District		1,500	15,000
Repairs		10,000	10,000
Supplies	774	19,000	19,000
Permits & Meter			
Utilities	1,184	1,500	2,000
Budget & Publications	399	1,000	800
Donations		500	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**64,731**	**213,000**	**108,794**
Unencumbered Cash Balance Dec 31	273,978	85,212	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	338,800	277,300	108,794
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,794
		Tax Required	20,369
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	20,369

CPA Summary

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Otter Creek Watershed # 83, HEREBY NOTIFIES THE

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.431. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XX_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Selma Samuels

Clerk or Officer of Governing Body

(Published in *The Eureka Herald* Wednesday, Jul. 10, 2024).

NOTICE OF BUDGET HEARING

The governing body of
Otter Creek Watershed # 83
Greenwood County
will meet on July 29, 2024 at 7:00 pm at Zelma Samuels' residence, 503 J Road, Piedomont for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Zelma Samuels, 503 J Road, Piedomont and will be available at this hearing.

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Totals	64,731	3.356	213,000	2.639	108,794	20,369	2.431
						Revenue Neutral Rate**	2.431
Less: Transfers	0		0		0		
Net Expenditures	64,731		213,000		108,794		
Total Tax Levied	20,376		20,369		xxxxxxxxxxxxxxx		
Assessed Valuation	6,071,872		7,602,610		8,578,656		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Zelma Samuels

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
OTTER CREEK JT. 83

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,785,132	24,544	0	35,965
State Assessed	3,278,088	0		
Severed Minerals	0			
Personal Property	138,001			
Oil & Gas	63,171			
Total Value	8,264,392	24,544		

2. Personal Property: 201,172
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 2.431

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
021	OTTER CREEK JT. 83 W.S. BOND & INT	.000	.000
135	GENERAL OTTER CREEK JT. 83 W.S.	2.639	2.431
	Total Levied	2.639	

4. Final Assessed Valuation from the November 2023 abstract: 7,602,610

5. 2023 Personal Property: 204,671
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .854537

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Deann McCaffree
Greenwood County Clerk

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
OTTER CREEK JT. 83

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,785,132	24,544	0	35,965
State Assessed	3,278,088	0		
Severed Minerals	0			
Personal Property	138,001			
Oil & Gas	63,171			
Total Value	8,264,392	24,544		

2. Personal Property: 201,172
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 2.431

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
021	OTTER CREEK JT. 83 W.S. BOND & INT	.000	.000
135	GENERAL OTTER CREEK JT. 83 W.S.	2.639	2.431
	Total Levied	2.639	

4. Final Assessed Valuation from the November 2023 abstract: 7,602,610

5. 2023 Personal Property: 204,671
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .854537

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/24 Provided by: Deana McCoy
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Jt. Watershed #83
Zelma Samuels
503 J Road
Piedmont, Ks 67122

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2025 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	964.49
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	28.77
16m/20m Truck Tax	187.98
Commercial Motor Vehicle	10.69
Watercraft Tax	21.14

April 8, 2024 Provided By: Donna Olson
Date Greenwood County Treasurer

COUNTY TREASURER BUDGET ESTIMATES

% Greenwood Co Treasurer	**Watershed 83**
311 N Main	**Otter Creek**
Eureka, KS 67045	
The following ESTIMATES are provided for the preparation of your **2025** budget:	
Motor Vehicle Tax KSA 79-5111	34.24
Recreational Vehicle Tax	0.00
Commercial Vehicle Tax	0.00
Rental Excise Tax	0.00
16/20M Truck Tax	0.53
Watercraft Tax	1.26

Date: 4-25-24 Provided by: Rachel D Ware, Co Tr.
Elk County Treasurer

Updated

SPECIAL DISTRICT ANNUAL SUMMARY	
Otter Creek # 83 Watershed	GREENWOOD COUNTY
FUND	YEAR ENDING DECEMBER 31, 2023
BALANCE, JANUARY 1 2023	$ 314,483.59
RECEIPTS	
TAXES FROM COUNTY	$ 14,502.84
	$ 803.45
	$ 5,442.53
	$ 1,153.40
	$ 228.08
	$
	$
INTEREST INCOME	$ 2,094.56
TOTAL AVAILABLE	$ 338,708.45
EXPENDITURES	
Hurd Co. Conservation District	$ 53,900.00
SAKW / Contributions	$ 950.00
Utilities	$ 1,184.00
Ad / Meetings	$ 183.91
Site Expenses + Chemical	$ 774.98
Budget / 1099's	$ 215.00
Maintenance Officer	$ 6,342.70
Contracting Officer	$ 1,181.04
TOTAL EXPENDITURES	$ 64,730.83
BALANCE, DECEMBER 31	*$ 273,977.62
REPORT ALL MONEY BELONGING TO THE SPECIAL DISTRICT.	
COMPOSITION OF CASH, DECEMEBER 31	
CHECKING ACCOUNT BANK	$ 39,455.23
SAVING ACCOUNT BANK	$
INVESTMENT Home Banks Trust BANK	$ 130,349.53
Community Natl BANK	$ 104,172.86
TOTAL	*$ 273,977.62
* AMOUNTS MUST AGREE	
I CERTIFY THE AMOUNTS SHOWN ON THIS REPORT ARE COMPLETE AND ACCURATE	
SIGN:	SIGN: Velma Samuels
PRESIDENT	TREASURER
DATE 2-16-24	
(FILE THIS REPORT WITH THE COUNTY CLERK BY JANUARY 15)	

SPECIAL DISTRICT ANNUAL SUMMARY	
Otter Creek #83 Watershed	GREENWOOD COUNTY
_____ FUND	YEAR ENDING DECEMBER 31, 2023
BALANCE, JANUARY 1	$ 314,483.59
RECEIPTS	
TAXES FROM COUNTY	$ 14,502.84
	$ 803.45
	$ 5,442.53
	$ 1,153.40
	$ 228.08
	$
	$
INTEREST INCOME	$ 2,094.56
TOTAL AVAILABLE	$ 338,708.45
EXPENDITURES	
Grand Co Conservation Dist	$ 53,900.00
SAKW / Contribution	$ 950.00
Utilities	$ 1,085.00
Ins / mtg	$ 183.91
Site Exp + Chemical	$ 774.18
Budget / 1099's	$ 215.00
Maintenance Officer	$ 6,342.70
Contracting Officer	$ 1,181.04
TOTAL EXPENDITURES	$ 64,631.83
BALANCE, DECEMBER 31	*$274,076.62
REPORT ALL MONEY BELONGING TO THE SPECIAL DISTRICT.	
COMPOSITION OF CASH, DECEMEBER 31	
CHECKING ACCOUNT BANK	$ 39,554.23
SAVING ACCOUNT BANK	$
INVESTMENT Home Bank + Trust BANK	$ 130,349.53
Community Natl BANK	$ 104,172.86
TOTAL	*$274,076.62
* AMOUNTS MUST AGREE	
I CERTIFY THE AMOUNTS SHOWN ON THIS REPORT ARE COMPLETE AND ACCURATE	
SIGN: _____	SIGN: Gina Samuels
PRESIDENT	TREASURER
DATE 1-10-24	
(FILE THIS REPORT WITH THE COUNTY CLERK BY JANUARY 15)	