State of Kansas
City

2022

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Perry
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

RECEIVED ON
SEP 20 2021
JEFFERSON COUNTY CLERK'S OFFICE

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	556,100	149,423	22.035
Debt Service	10-113				
Library	12-1220				
Public Safety Equipment	12-110b	7	65,000	13,673	2.017
		7			
Special Highway		8	178,153		
Park and Recreation		8	54,817		
Water and Sewer Utility		9	350,374		
Refuse Utility		9	118,200		
Non-Budgeted Funds		10			
Totals		xxxxxx	1,322,644	163,096	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					6781274
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
James M. Long, CPA
Karlin & Long, LLC
Address:
901 Kentucky, Suite 104
Lawrence, KS 66044
Email:
jim@karlinlong.com

Date Attested: 9/20 2021

County Clerk

Governing Body

City of Perry

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	145,698	18,597	405	252	4,734	51
Debt Service						
Library						
Public Safety Equipmer	10,644	1,359	30	18	346	4
TOTAL	156,342	19,956	435	270	5,080	55

County Treas Motor Vehicle Estimate 19,956

County Treas Recreational Vehicle Estimate 435

County Treas 16/20M Vehicle Estimate 270

County Treas Commercial Vehicle Tax Estimate 5,080

County Treas Watercraft Tax Estimate 55

Motor Vehicle Factor 0.12764

Recreational Vehicle Factor 0.00278

16/20 Vehicle Factor 0.00173

Commercial Vehicle Factor 0.03249

Watercraft Factor 0.00035

City of Perry 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Perry

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Perry 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	80,387	114,490	149,138
Receipts:			
Ad Valorem Tax	138,142	145,698	xxxxxxxxxxxxxxx
Delinquent Tax	1,096	1,200	15,000
Motor Vehicle Tax	21,779	25,000	18,597
Recreational Vehicle Tax	602	750	405
16/20M Vehicle Tax			252
Commercial Vehicle Tax			4,734
Watercraft Tax			51
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	6,337	7,000	8,500
Local Sales Tax	112,667	125,000	140,000
Franchise Tax	41,172	42,000	50,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	5,895	8,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous	5,970	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**333,660**	**364,648**	**257,539**
Resources Available:	**414,047**	**479,138**	**406,677**
Expenditures:			
Salaries & Wages	77,263	85,000	115,000
Employee Benefits	48,618	55,000	75,000
General Government	99,138	100,000	115,000
Public Safety	57,035	70,000	90,000
Highways and Streets	17,503	20,000	45,000
Capital Outlay			116,100
Transfers out			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**299,557**	**330,000**	**556,100**
Unencumbered Cash Balance Dec 31	114,490	149,138	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	515,738	489,117	556,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	556,100
		Tax Required	149,423
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	149,423

CPA Summary

City of Perry 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Safety Equipment	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	64,385	72,521	49,470
Receipts:			
Ad Valorem Tax	10,035	10,644	xxxxxxxxxxxxxxx
Delinquent Tax	63	75	100
Motor Vehicle Tax	956	1,200	1,359
Recreational Vehicle Tax	26	30	30
16/20M Vehicle Tax			18
Commercial Vehicle Tax			346
Watercraft Tax			4
Refunds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,000		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**12,080**	**11,949**	**1,857**
Resources Available:	**76,465**	**84,470**	**51,327**
Expenditures:			
Public Safety	3,944	35,000	45,000
Capital Outlay			20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**3,944**	**35,000**	**65,000**
Unencumbered Cash Balance Dec 31	72,521	49,470	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	80,000	69,000	65,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,000
		Tax Required	13,673
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,673

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Perry 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	213,175	231,223	154,753
Receipts:			
State of Kansas Gas Tax	23,606	23,530	23,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,606**	**23,530**	**23,400**
Resources Available:	**236,781**	**254,753**	**178,153**
Expenditures:			
Street Repair and Maint	5,558	30,000	75,000
Capital Outlay		70,000	103,153
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,558**	**100,000**	**178,153**
Unencumbered Cash Balance Dec 31	231,223	154,753	0
2020/2021/2022 Budget Authority Amount	213,003	314,175	178,153

Adopted Budget **Park and Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	41,720	44,317	46,317
Receipts:			
Local Alcohol Tax	6,337	7,000	8,500
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,337**	**7,000**	**8,500**
Resources Available:	**48,057**	**51,317**	**54,817**
Expenditures:			
Recreation and Culture	3,740	5,000	54,817
Capital Outlay			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,740**	**5,000**	**54,817**
Unencumbered Cash Balance Dec 31	44,317	46,317	0
2020/2021/2022 Budget Authority Amount	43,013	56,220	54,817

CPA Summary

City of Perry 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water and Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,059	92,874	100,374
Receipts:			
Charges to Customers	224,358	225,000	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**224,358**	**225,000**	**250,000**
Resources Available:	**289,417**	**317,874**	**350,374**
Expenditures:			
Salaries	76,305	75,000	100,000
Employee Benefits	42,783	50,000	60,000
Production	57,186	72,500	80,000
Capital Outlay	139	20,000	110,374
Debt Service	20,130		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**196,543**	**217,500**	**350,374**
Unencumbered Cash Balance Dec 31	92,874	100,374	0
2020/2021/2022 Budget Authority Amoun	316,510	307,454	350,374

Adopted Budget **Refuse Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	55,109	53,200	48,200
Receipts:			
Charges to Customers	57,198	60,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**57,198**	**60,000**	**70,000**
Resources Available:	**112,307**	**113,200**	**118,200**
Expenditures:			
Refuse Collection	59,107	65,000	118,200
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**59,107**	**65,000**	**118,200**
Unencumbered Cash Balance Dec 31	53,200	48,200	0
2020/2021/2022 Budget Authority Amoun	112,291	117,609	118,200

CPA Summary

City of Perry

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve Fun		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	64,906	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		64,906
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available	64,906	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	64,906
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	64,906	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	64,906 **
										64,906 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Perry
will meet on September 8, 2021 at 6:35 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	299,557	22.107	330,000	21.776	556,100	149,423	21.990
Debt Service							
Library							
Public Safety Equipment	3,944	1.627	35,000	1.591	65,000	13,673	2.012
Special Highway	5,558		100,000		178,153		
Park and Recreation	3,740		5,000		54,817		
Water and Sewer Utility	196,543		217,500		350,374		
Refuse Utility	59,107		65,000		118,200		
Non-Budgeted Funds							
Totals	568,449	23.734	752,500	23.367	1,322,644	163,096	24.002
*Revenue Neutral Rate***							23.010
Less: Transfers	0		0		0		
Net Expenditure	568,449		752,500		1,322,644		
Total Tax Levied	151,263		156,342		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,373,332		6,690,951		6,795,075		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	58,514	19,814	0
Lease Purchase Principal	0	0	0
Total	58,514	19,814	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Vicki Waldridge
City Official Title: City Clerk

RESOLUTION NO. 21-03

A RESOLUTION OF THE CITY OF PERRY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Perry was calculated as 23.010 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Perry will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Perry, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PERRY:

The City of Perry shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.010 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

Vicki Walbridge
City Clerk

SEAL

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 26, 2021)1t

NOTICE OF HEARING TO EXCEED NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Perry
will meet on September 8, 2021 at 6:35 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	299,557	22.107	330,000	21.776	556,300	149,423	21.990
Debt Service							
Library							
Public Safety Equipment	3,944	1.627	35,000	1.591	65,000	13,673	2.012
Special Highway	5,558		100,000		178,153		
Park and Recreation	3,740		5,000		54,817		
Water and Sewer Utility	196,543		217,500		350,374		
Refuse Utility	59,107		65,000		118,200		
Non-Budgeted Funds							
Totals	568,449	23.734	752,500	23.367	1,322,644	163,096	24.002
*Revenue Neutral Rate***							23.010
Less: Transfers	0		0		0		
Net Expenditure	568,449		752,500		1,322,644		
Total Tax Levied	151,263		156,342		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,373,332		6,690,951		6,795,075		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	58,514	19,814	0
Lease Purchase Principal	0	0	0
Total	58,514	19,814	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Vicki Wallbridge
City Official Title: City Clerk

KS 66088. To leave Frances's family a condolence please visit www.mercerfunealhomes.com.

Paid obituary

rison; his two brothers, Larry and Mike and their families; and many cousins, nieces and nephews.

Donations can be made to

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and brothers Le
Tucker.

Maxine is su
mother, Emily M.
Joplin, MO; dau
(Aaron) Ebke, L
Miles (Cortney)
burg; sister, Sue
lin, MO; brother

Jefferson County Area Chamber of Commerce

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- A Child's World Day Care Center, Inc., Oskaloosa, 785-863-2161
- ABATE of Kansas, Inc.–Perry, 785-597-5140, *www.abateks.org*
- F.W. Huston Medical Center–Winchester, 913-774-4340
- First State Bank & Trust–Perry, 785-597-5151, *Member FDIC*
- McAfee Henderson Solutions, Inc., 785-863-2647, *www.mhs-eng.com*
- McLouth Auto Body, LLC, 913-796-2190
- Oskaloosa USD #341, 785-863-2620