2026

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
City of Hamlin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	23,597	9,299	32.903
Debt Service	10-113				
Library	12-1220				
Special Highway		7	4,483		
Park & Recreation		7	2,887		
Non-Budgeted Funds		8			
Totals		xxxxxx	30,967	9,299	32.903
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					282,617
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	32.851
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: July 21 2025

Nicole M Lee
County Clerk

Mayor
Russell Richardson Council member
Council Member
Council Member

Governing Body

City of Hamlin

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,301	887	81	0	0	0
Debt Service						
Library						
TOTAL	9,301	887	81	0	0	0

County Treas Motor Vehicle Estimate 887

County Treas Recreational Vehicle Estimate 81

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09537

Recreational Vehicle Factor 0.00871

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Hamlin 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
ARPA	General	5,478			
	Totals	5,478	0	0	
	Adjustments*				
	Adjusted Totals	5,478	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Hamlin

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Hamlin

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Hamlin 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,379	11,874	6,880
Receipts:			
Ad Valorem Tax	10,726	9,301	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		972	887
Recreational Vehicle Tax		81	81
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Use and Local Tax adjustment	513		
Compensating Use Tax	982	900	900
Local Sales Tax	2,536	3,400	3,400
Franchise Tax	1,625	1,900	1,900
Licenses & Permits			
Park & Recreation (see fund)			
Rent			
Sale of Assets			
Insurance Refund	312	250	250
Sale of Flags			
IRS Refund			
Transfer from ARPA	5,478		
Interest on Idle Funds	10		
Neighborhood Revitalization Rebate			0
Miscellaneous	5		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**22,187**	**16,804**	**7,418**
Resources Available:	**30,566**	**28,678**	**14,298**
Expenditures:			
Salaries & Wages	1,582	1,750	1,750
Employee Benefits	374	400	400
Contract Labor/Accounting		250	250
Insurance	3,833	4,000	4,200
Council		1,515	1,515
Fuel & Repairs	2,391	1,000	1,000
Park - Mowing/Paint	2,889	2,000	2,900
Utilities	3,261	4,000	4,200
Budget & Publications	200	250	250
Capital Outlay		2,000	2,149
Fire Protection-City of Morrell	425	425	425
Dues/LKM	325	550	550
Court Judge		500	500
Building Repairs			
Legal Fees	3,000	2,650	3,000
Transfer to Capital Improvement			
Tree Trimming			
Office Supplies/Postage/Bank/Publicaton	142	250	250
Removal of House			
Bank Service Charges	60	70	70
Property Tax		188	188
Miscellaneous	210		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,692**	**21,798**	**23,597**
Unencumbered Cash Balance Dec 31	11,874	6,880	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	21,358	24,900	23,597
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,597
		Tax Required	9,299
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**9,299**

CPA Summary

City of Hamlin 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	1,858	2,523	3,503	
Receipts:				
State of Kansas Gas Tax	665	980	980	
County Transfers Gas		0	0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	**665**	**980**	**980**	
Resources Available:	**2,523**	**3,503**	**4,483**	
Expenditures:				
Street Repair and Maint			4,483	
Chip & Seal				
Snow Removal				321
				-68
				253
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	**0**	**0**	**4,483**	
Unencumbered Cash Balance Dec 31	2,523	3,503	0	
2024/2025/2026 Budget Authority Amoun	3,053	1,998	4,483	

Adopted Budget **Park & Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	2,015	2,237	2,537	
Receipts:				
Brown County	272	350	350	
Cash Adjustment				
Donation				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	**272**	**350**	**350**	
Resources Available:	**2,287**	**2,587**	**2,887**	
Expenditures:				
Improvements			2,837	
Easter Egg Hunt	50	50	50	315
Cleaning/Mowing				
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	**50**	**50**	**2,887**	
Unencumbered Cash Balance Dec 31	2,237	2,537	0	
2024/2025/2026 Budget Authority Amoun	1,686	1,850	2,887	

CPA Summary

City of Hamlin

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**FEMA**		**ARPA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	348	Cash Balance Jan 1	1,500	Cash Balance Jan 1	5,478	Cash Balance Jan 1		Cash Balance Jan 1		7,326
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Governor's ARPA						
				Other						
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	348	Resources Available:	1,500	Resources Available:	5,478	Resources Available:	0	Resources Available:	0	7,326
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Tractor Repairs	348	Tractor Repairs	1,500	Tr to General	5,478					
Total Expenditures	348	Total Expenditures	1,500	Total Expenditures	5,478	Total Expenditures	0	Total Expenditures	0	7,326
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Hamlin
will meet on July 15, 2025 at 6:30 pm at Hamlin City Hall, 124 Terrapin, Hamilin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hamilin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	18,692	38.585	21,798	34.245	23,597	9,299	32.851
Special Highway					4,483		
Park & Recreation	50		50		2,887		
Reserves ARPA	7,326						
Totals	26,068	38.585	21,848	34.245	30,967	9,299	32.851
						*Revenue Neutral Rate***	*32.851*
Less: Transfers	5,478		0		0		
Net Expenditure	20,590		21,848		30,967		
Total Tax Levied	9,417		9,301		xxxxxxxxxxxxxxxxx		
Assessed Valuation	241,064		271,541		283,065		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Russell Richardson
City Official Title: Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Hamlin , HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 32.851. The date of our hearing is 0 at 6:30 pm and will be held at 0 , 0, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

X _____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 17 June, 2025.

(Seal)

Russell Richardson

Clerk or Officer of Governing Body

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Totals	26,068	38.585	21,848	34.245	30,967	9,299	32.851
						*Revenue Neutral Rate***	*32.851*
Less: Transfers	5,478		0		0		
Net Expenditure	20,590		21,848		30,967		
Total Tax Levied	9,417		9,301		xxxxxxxxxxxxxxxxx		
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** *Revenue Neutral Rate as defined by KSA 79-2988*

Russell Richardson
City Official Title: Treasurer
Publish: Hiawatha World
Date: July 4, 2025
3613940

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HIAWATHA
WORLD

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Hiawatha World
607 Utah St, Hiawatha, KS 66434
(785) 742-2111

State of Florida, County of Broward, ss:

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Hiawatha World, a newspaper of general circulation, printed and published in Hiawatha, Brown County, Kansas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates.

Publication Dates:
- Jul 4, 2025

Notice ID: kk7laTZbCH4GJS8Pjmtp

Notice Name: City of Hamlin

Publication Fee: $78.98

Edmar Corachia

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH260343
Expires on May 31, 2029

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 07/07/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.