State of Kansas
City

2023

CERTIFICATE

To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

City of Altamont

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	831,460	195,026	39.702
Debt Service	10-113	8			
Library	12-1220	8	48,215	21,080	4.291
Recreation	12-1927	9	6,110	4,911	1.000
Municipal Equipment Reserve	12-1, 117	9			
Special Highway		10	91,631		
Public Safety Equipment		10	175,481		
Sanitation		11	348,249		
Capital Improvement		11	532,491		
Water Bond and Interest		12	189,873		
Municipal Equipment Reserve		12	270,944		
Lake Fund		13	83,827		
Police Equipment Reserve		13	18,000		
Water		14	488,542		
Electric		15	1,921,162		
Gas		16	4,192,903		
Sewer		17	325,285		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxx	9,524,173	221,017	44.993
Budget Hearing Notice			Altamont City 4314343		County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21	Altamont Annex 597960		4912303
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

RNR 40.426

Revenue Neutral Rate 40.426

Assisted by: _____

Address: _____

Email: _____

Attest: August 26, 2022

County Clerk

Governing Body

CPA Summary

City of Altamont

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	178,845	43,939	308	828	394	123
Debt Service						
Library	19,700	4,840	34	91	43	13
Recreation	4,707	1,156	8	22	10	3
Municipal Equipment R						
TOTAL	203,252	49,935	350	941	447	139

County Treas Motor Vehicle Estimate	49,935				
County Treas Recreational Vehicle Estimate		350			
County Treas 16/20M Vehicle Estimate			941		
County Treas Commercial Vehicle Tax Estimate				447	
County Treas Watercraft Tax Estimate					139

Motor Vehicle Factor	0.24568				
Recreational Vehicle Factor		0.00172			
16/20M Vehicle Factor			0.00463		
Commercial Vehicle Factor				0.00220	
Watercraft Factor					0.00068

City of Altamont 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Municipal Equip. Reser	2,000			KSA 12-1,117
General	Special Highway	16,000	10,000	22,000	KSA 12-1,119
Capital Improvement	Electric	218,000			KSA 12-825d
Electric	General	25,000	25,000	25,000	KSA 12-825d
Electric	Electric Reserve	52,952	50,000	50,000	KSA 12-825d
Electric	Capital Improvement	218,000			KSA 12-825d
Electric	Municipal Equip. Reser	5,000	14,000	14,000	KSA 12-825d
Water	Water Bond & Interest	38,000	42,000	42,000	KSA 12-825d
Water	General	7,200	10,000	10,000	KSA 12-825d
Water	Water Reserve	13,440		20,000	KSA 12-825d
Water	Municipal Equip. Reser	5,000	14,000	14,000	KSA 12-825d
Sewer	General	10,000	10,000	10,000	KSA 12-825d
Sewer	Sewer Reserve	67,200	25,000	50,000	KSA 12-825d
Sewer	Municipal Equip. Reser	5,000	14,000	14,000	KSA 12-825d
Gas	General	25,000	10,000	10,000	KSA 12-825d
Gas	Gas Reserve	15,000	30,000	30,000	KSA 12-825d
Gas	Municipal Equip. Reser	10,000	14,000	14,000	KSA 12-825d
Sanitation	Municipal Equip. Reser	24,000	36,000	36,000	KSA 12-825d
Sanitation	Sanitation Reserve		2,400	25,000	KSA 12-825d
KDOT Project	Special Highway	10,589			KSA 79-2934
General Police	Police Vehicle			18,000	KSA 12-1,117
	Totals	767,381	306,400	404,000	
	Adjustments				
	Adjusted Totals	767,381	306,400	404,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Altamont

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA Firetruck Loan	8/27/2021	8/27/2036	2.13	260,000	260,000	8/27	8/27	5,525	14,901	5,208	15,218
Total G.O. Bonds					**260,000**			**5,525**	**14,901**	**5,208**	**15,218**
Revenue Bonds:											
Water Project	6/18/2015	6/18/2055	2.75	977,000	888,881	6/18	6/18	24,876	15,700	24,001	16,576
Total Revenue Bonds					**888,881**			**24,876**	**15,700**	**24,001**	**16,576**
Other:											
State Low Interest Loan - Ga	3/22/2021	6/1/2026	0.25	727,592	447,388	Monthly	Monthly	1,024	100,842	772	101,095
Total Other					**447,388**			**1,024**	**100,842**	**772**	**101,095**
Total Indebtedness					**1,596,269**			**31,425**	**131,444**	**29,981**	**132,889**

City of Altamont

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Fireman's Relief Fire Truck	12/1/2014	120	1.00	34,000	10,558	3,590	3,590
Case Compact Track Loader	4/15/2022	24	3.00	22,144	22,144	5,725	11,449
Freightliner Trash Truck	9/23/2021	60	2.67	166,405	166,405	34,648	34,648
Ditch Witch	4/15/2022	24	4.30	55,663	33,625	11,133	11,133
Police Radios	4/29/2022	60	3.69	42,962	0	0	9,566
2020 Ram Police Truck	4/29/2022	24	2.25	24,799	0	0	12,819
				Totals	**232,732**	**55,095**	**83,205**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Altamont
Labette County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$19,109	$21,080
Delinquent Tax	$400	$0
Motor Vehicle Tax	$4,500	$4,840
Recreational Vehicle Tax	$35	$34
16/20M Vehicle Tax	$77	$91
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$24,121	$26,045
Difference in Total Taxes:	$1,924	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,710,931	$4,911,446
Did Assessed Valuation Decrease?	No	
Levy Rate	4.292	4.292
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Altamont 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,284	18,071	24,176
Receipts:			
Ad Valorem Tax	165,957	173,480	xxxxxxxxxxxxxxxx
Delinquent Tax	3,697	2,105	4,566
Motor Vehicle Tax	39,369	40,809	43,939
Recreational Vehicle Tax	279	225	308
16/20M Vehicle Tax	643	616	828
Commercial Vehicle Tax	0	459	394
Watercraft Tax	0	161	123
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Sales Tax	109,132	160,000	196,000
Court Fines	31,327	35,000	42,000
Restitution	790	200	1,200
Copies	150	250	250
Park Rent and Deposit	6,520	7,000	9,000
Permits	1,577	2,000	2,500
Cereal Malt Beverage License	75	150	300
Utility Penalties	14,185	17,200	20,000
Reimbursed Income	9,064	10,000	7,500
Swimming Pool Fees	10,632	10,000	20,000
Land bank	0	500	2,500
Grants & Donations	0	0	200,000
Special Assessment	0	0	1,000
Advertising	0	0	250
Transfer from Electric	25,000	25,000	25,000
Transfer from Water	7,200	10,000	10,000
Transfer from Sewer	10,000	10,000	10,000
Transfer from Gas	25,000	10,000	10,000
Interest on Idle Funds	964	1,000	1,100
Neighborhood Revitalization Rebate			0
Miscellaneous	1,607		3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**463,168**	**516,155**	**612,258**
Resources Available:	**500,452**	**534,226**	**636,434**

City of Altamont

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	500,452	534,226	636,434
Expenditures:			
General Government	89,200	85,000	121,000
Police Department	261,414	271,000	383,000

Municipal Court	13,544	10,000	18,500
Fire Department	28,215	45,500	142,000
Park Department	22,452	19,800	57,997
Street Department	5,523	6,500	22,963
Municipal Pool	43,577	36,422	54,000
Library	455	25,828	0
Capital Outlay	0	0	10,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	464,381	500,050	809,460
Operational Transfer to:			
Special Highway	16,000	10,000	22,000
Municipal Equipment Reserve	2,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**482,381**	**510,050**	**831,460**
Unencumbered Cash Balance Dec 31	18,071	24,176	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	637,001	950,360	831,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	831,460
		Tax Required	195,026
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	195,026

CPA Summary

City of Altamont 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	58,697	60,000	80,000
Contractual	21,386	22,000	30,000
Commodities	4,690	3,000	10,000
Capital Outlay	4,427		1,000
Total	**89,200**	**85,000**	**121,000**
Police Department			
Personal Services	215,247	230,000	250,000
Contractual	20,571	20,000	60,000
Commodities	19,176	20,000	50,000
Capital Outlay	6,420	1,000	5,000
Transfer to Police Equipment Reserve			18,000
Total	**261,414**	**271,000**	**383,000**
Municipal Court			
Personal Services	3,826	5,500	10,000
Contractual	5,549	2,000	2,000
Commodities	634	2,000	4,000
Capital Outlay	3,535	500	2,500
Total	**13,544**	**10,000**	**18,500**
Fire Department			
Personal Services	15,451	25,000	30,000
Contractual	4,115	10,000	80,000
Commodities	8,649	10,000	30,000
Capital Outlay		500	2,000
Total	**28,215**	**45,500**	**142,000**
Park Department			
Personal Services	715	800	2,000
Contractual	5,533	6,000	14,000
Commodities	16,204	13,000	28,997
Capital Outlay			13,000
Total	**22,452**	**19,800**	**57,997**
Street Department			
Personal Services	1,230	2,000	3,000
Contractual	394	500	3,500
Commodities	3,899	4,000	11,463
Capital Outlay			5,000
Total	**5,523**	**6,500**	**22,963**
Municipal Pool			
Personal Services	23,309	20,422	28,000
Contractual	10,088	6,000	4,000
Commodities	10,180	10,000	20,000
Capital Outlay			2,000
Total	**43,577**	**36,422**	**54,000**
Library			
Personal Services	455	25,578	
Contractual		250	
Commodities			
Capital Outlay			
Total	**455**	**25,828**	**0**
Page 1 - Total	**464,381**	**500,050**	**799,460**

City of Altamont 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Capital Outlay			
Capital			10,000
Total	**0**	**0**	**10,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page 2 -Total	0	0	10,000
Page 1 -Total	**464,381**	**500,050**	**799,460**
Grand Total	**464,381**	**500,050**	**809,460**

(Note: Should agree with general sub-totals.)

City of Altamont 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,675	23,786	22,094
Receipts:			
Ad Valorem Tax	19,170	19,109	xxxxxxxxxxxxxxxx
Delinquent Tax	438	400	
Motor Vehicle Tax	4,682	4,500	4,840
Recreational Vehicle Tax	33	35	34
16/20M Vehicle Tax	77	77	91
Commercial Vehicle Tax			43
Watercraft Tax			13
Interest on Idle Funds	12	15	20
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,412**	**24,136**	**5,041**
Resources Available:	**47,087**	**47,922**	**27,135**
Expenditures:			
Personal Services	23,122	25,578	37,000
Contractual Services	179	250	5,200
Commodities			6,015
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,301**	**25,828**	**48,215**
Unencumbered Cash Balance Dec 31	23,786	22,094	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	40,558	25,828	48,215
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,215
		Tax Required	21,080
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	21,080

CPA Summary

City of Altamont 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	5	0
Receipts:			
Ad Valorem Tax	4,466	4,566	xxxxxxxxxxxxxxxx
Delinquent Tax	102	100	
Motor Vehicle Tax	1,092	900	1,156
Recreational Vehicle Tax	8	10	8
16/20M Vehicle Tax	18	20	22
Commercial Vehicle Tax	0	0	10
Watercraft Tax			3
	0		
	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**5,686**	**5,596**	**1,199**
Resources Available:	**5,686**	**5,601**	**1,199**
Expenditures:			
Contractual Services	5,681	5,601	6,110
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**5,681**	**5,601**	**6,110**
Unencumbered Cash Balance Dec 31	5	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	5,734	5,827	6,110
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,110
		Tax Required	4,911
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,911

Adopted Budget **Municipal Equipment Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	108,455	118,444	118,444
Receipts:			
Ad Valorem Tax	17,111	0	xxxxxxxxxxxxxxxx
Delinquent Tax	486		
Motor Vehicle Tax	4,109		
Recreational Vehicle Tax	29		
16/20M Vehicle Tax	71		
Commercial Vehicle Tax			
Watercraft Tax			
Transfer of Funds	51,000		
Reimbursed Income	61,400		
Interest on Idle Funds	240		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**134,446**	**0**	**0**
Resources Available:	**242,901**	**118,444**	**118,444**
Expenditures:			
Contractual	62,057		
Commodities	62,400		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	124,457	0	0
Unencumbered Cash Balance Dec 31	118,444	118,444	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	200,770	57,044	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Altamont 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	38,681	47,241	41,201
Receipts:			
State of Kansas Gas Tax	29,533	27,900	28,330
Reimbursed Expense	2,550	0	0
Operating Transfer from General Fund	16,000	10,000	22,000
Operating Transfer from KDOT Project	10,589		
Interest on Idle Funds	75	60	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**58,747**	**37,960**	**50,430**
Resources Available:	**97,428**	**85,201**	**91,631**
Expenditures:			
Contractual	21,335	14,000	10,000
Commodities	28,852	30,000	40,000
Cash Forward (2023 column)			41,631
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,187**	**44,000**	**91,631**
Unencumbered Cash Balance Dec 31	47,241	41,201	0
2021/2022/2023 Budget Authority Amount	106,530	87,992	91,631

Adopted Budget

Public Safety Equipment	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,220	44,906	60,431
Receipts:			
Sales Tax	38,971	60,000	75,000
Reimb. Income	6,825	500	10,000
Grants			30,000
Interest on Idle Funds	13	25	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**45,809**	**60,525**	**115,050**
Resources Available:	**55,029**	**105,431**	**175,481**
Expenditures:			
Contractual Services	10,123	45,000	100,000
Cash Forward (2023 column)			75,481
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,123**	**45,000**	**175,481**
Unencumbered Cash Balance Dec 31	44,906	60,431	0
2021/2022/2023 Budget Authority Amount	100,000	100,200	175,481

CPA Summary

City of Altamont 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	63,997	81,249	122,449
Receipts:			
Utility Receipts	151,683	160,000	225,000
Reimbursed Income		500	500
Interest on Idle Funds	100	100	200
Miscellaneous			100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**151,783**	**160,600**	**225,800**
Resources Available:	**215,780**	**241,849**	**348,249**
Expenditures:			
Personal Services	39,286	35,000	40,000
Contractual Services	59,033	30,000	75,000
Commodities	12,212	15,000	75,000
Capital Outlay	0	1,000	5,000
Transfer to Municipal Equipment Reserve	24,000	36,000	36,000
Transfer to Sanitation Reserve		2,400	25,000
Grants & Donations			640
Cash Forward (2023 column)			91,609
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**134,531**	**119,400**	**348,249**
Unencumbered Cash Balance Dec 31	81,249	122,449	0
2021/2022/2023 Budget Authority Amount	175,800	243,800	348,249

Adopted Budget

Capital Improvement	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	252,797	335,029	381,241
Receipts:			
Sales Tax	113,889	125,000	150,000
Transfers of Funds	218,000		
Loan Proceeds	200,000		
Interest on Idle Funds	212	212	250
Miscellaneous			1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**532,101**	**125,212**	**151,250**
Resources Available:	**784,898**	**460,241**	**532,491**
Expenditures:			
Contractual Services	5,744	54,000	75,000
Commodities		1,000	50,000
Capital	226,125	24,000	100,000
Transfer to Electric	218,000		
Cash Forward (2023 column)			307,491
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**449,869**	**79,000**	**532,491**
Unencumbered Cash Balance Dec 31	335,029	381,241	0
2021/2022/2023 Budget Authority Amount	668,150	427,480	532,491

CPA Summary

City of Altamont 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Bond and Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	149,025	146,449	147,873
Receipts:			
Transfers from Water	38,000	42,000	42,000
Reimbursed Income	0		
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,000**	**42,000**	**42,000**
Resources Available:	**187,025**	**188,449**	**189,873**
Expenditures:			
Water Bond and Interest	40,576	40,576	50,000
Cash Forward (2023 column)			139,873
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,576**	**40,576**	**189,873**
Unencumbered Cash Balance Dec 31	146,449	147,873	0
2021/2022/2023 Budget Authority Amoun	191,025	190,576	189,873

Adopted Budget

Municipal Equipment Reserve	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	108,455	118,444	128,644
Receipts:			
Reimbursed Income	61,400		
Tax Income	21,806	3,000	0
Grants & Donations			50,000
Transfer of Funds	51,000	92,000	92,000
Interest on Idle Funds	240	200	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**134,446**	**95,200**	**142,300**
Resources Available:	**242,901**	**213,644**	**270,944**
Expenditures:			
Contractual	62,057	85,000	100,000
Commodities	62,400		25,000
Cash Forward (2023 column)			145,944
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**124,457**	**85,000**	**270,944**
Unencumbered Cash Balance Dec 31	118,444	128,644	0
2021/2022/2023 Budget Authority Amoun	200,770	100,000	270,944

CPA Summary

City of Altamont 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lake Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	40,317	26,216	33,627
Receipts:			
Miscellaneous Income	27,355		20,000
Lake Laundry	76	25	100
Gate Reciepts	22,825	28,000	30,000
Interest on Idle Funds	37	36	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,293**	**28,061**	**50,200**
Resources Available:	**90,610**	**54,277**	**83,827**
Expenditures:			
Personal Services	1,377	650	3,000
Contracual	8,771	14,000	20,000
Commodities	17,301	5,000	25,000
Capital Outlay	36,945	1,000	20,000
Cash Forward (2023 column)			15,827
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**64,394**	**20,650**	**83,827**
Unencumbered Cash Balance Dec 31	26,216	33,627	0
2021/2022/2023 Budget Authority Amount	65,000	64,394	83,827

Adopted Budget

Police Equipment Reserve	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer of Fund			18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**18,000**
Resources Available:	**0**	**0**	**18,000**
Expenditures:			
Capital			18,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**18,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	18,000

CPA Summary

City of Altamont 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,310	35,870	53,342
Receipts:			
Meter Deposit and Settings	3,905	300	6,000
Reimbursed Income	300	100	1,000
Utility Receipts	301,160	300,000	425,000
Service Fees	735	2,010	3,000
Watercrane	26		
Interest on Idle Funds	62	62	100
Miscellaneous			100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**306,188**	**302,472**	**435,200**
Resources Available:	**373,498**	**338,342**	**488,542**
Expenditures:			
Personal Services	106,318	60,000	125,000
Contractual Services	20,409	30,000	30,000
Utility Costs	132,370	115,000	170,000
Commodities	14,891	14,000	30,000
Capital			5,000
Grants and Donations			640
Operational Transfer to:			
Transfer to General	7,200	10,000	10,000
Transfer to Municipal Equipment Reserv	5,000	14,000	14,000
Transfer to Water Bond and Interest	38,000	42,000	42,000
Transfer to Water Reserve	13,440		20,000
Cash Forward (2023 column)			41,902
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**337,628**	**285,000**	**488,542**
Unencumbered Cash Balance Dec 31	35,870	53,342	0
2021/2022/2023 Budget Authority Amount	402,900	515,125	488,542

CPA Summary

City of Altamont 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	178,776	54,717	71,162
Receipts:			
Utility Receipts	992,616	760,000	1,300,000
Service Fees	875	2,000	3,000
Reimbursed Income	1,166	1,200	5,000
Transfer from Capital Improvement	218,000		
Meter Deposit and Settings	7,989	1,800	6,000
Payment Plans		3,000	35,000
Grant Proceeds			500,000
Interest on Idle Funds	366	245	500
Miscellaneous			500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,221,012**	**768,245**	**1,850,000**
Resources Available:	**1,399,788**	**822,962**	**1,921,162**
Expenditures:			
Personal Services	230,894	224,800	240,000
Contractual Services	57,259	38,000	100,000
Utility Cost	726,560	380,000	700,000
Commodities	29,406	20,000	75,000
Grants & Donations			640
Capital			5,000
Reimbursements			1,000
Equipment			2,500
Grant Expense			500,000
Operational Transfers:			
Transfer to Capital Improvement	218,000		
Transfer to Municipal Equipment Reserv	5,000	14,000	14,000
Transfer to Electric Reserve Fund	52,952	50,000	50,000
Transfer to General Fund	25,000	25,000	25,000
Cash Forward (2023 column)			203,022
Miscellaneous			5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,345,071**	**751,800**	**1,921,162**
Unencumbered Cash Balance Dec 31	54,717	71,162	0
2021/2022/2023 Budget Authority Amoun	1,523,052	1,671,100	1,921,162

CPA Summary

City of Altamont 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,159	37,812	2,522,303
Receipts:			
Utility Reciepts	692,989	658,000	1,500,000
Service Fees	765	2,070	3,500
Reimbursed Income	1,365	15,000	30,000
Meter Deposit and Settings	7,208	600	6,000
State of Kansas Low Interest Loan	727,592		
Grant Proceeds		2,434,106	
Gas Payment Plans		60,000	130,000
Interest on Idle Funds	84	81	100
Miscellaneous			1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,430,003**	**3,169,857**	**1,670,600**
Resources Available:	**1,497,163**	**3,207,669**	**4,192,903**
Expenditures:			
Personal Services	121,546	95,000	150,000
Contractual Services	46,459	51,000	80,000
Commodities	10,113	30,000	45,000
Capital Outlay	0	500	5,000
Utility Cost	949,930	353,000	1,200,000
Payment Plan - Loan Payback	281,302	101,866	150,000
Grant Expense			2,434,106
Grants & Donations			640
Operational Transfer to:			
Transfer to General	25,000	10,000	10,000
Transfer to Gas Reserve	15,000	30,000	30,000
Transfer to Municipal Equipment Reserv	10,000	14,000	14,000
Cash Forward (2023 column)			74,157
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,459,350**	**685,366**	**4,192,903**
Unencumbered Cash Balance Dec 31	37,812	2,522,303	0
2021/2022/2023 Budget Authority Amoun	2,082,793	1,984,371	4,192,903

CPA Summary

City of Altamont 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,561	12,043	63,585
Receipts:			
Utility Receipts	147,407	170,000	250,000
Reimbursed Income	13,202	2,000	5,000
Meter Deposit & Settings			6,000
Interest on Idle Funds	7	42	200
Miscellaneous			500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**160,616**	**172,042**	**261,700**
Resources Available:	**169,177**	**184,085**	**325,285**
Expenditures:			
Personal Services	35,517	35,000	50,000
Contractual Services	20,635	30,000	30,000
Commodities	13,456	6,000	20,000
Capital	5,326	500	5,000
Grants & Donations			640
Capital			5,000
Operational Transfers to:			
Transfer to Municipal Equipment Reserv	5,000	14,000	14,000
Transfer to Sewer Reserve	67,200	25,000	50,000
Transfer to General	10,000	10,000	10,000
Cash Forward (2023 column)			140,145
Miscellaneous			500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**157,134**	**120,500**	**325,285**
Unencumbered Cash Balance Dec 31	12,043	63,585	0
2021/2022/2023 Budget Authority Amoun	182,100	357,890	325,285

CPA Summary

City of Altamont

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Rescue Plan		**Unapplied Credit**		**Heatshare**		**Sales Tax**		**Al's Fitness Center**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	48,320	Cash Balance Jan 1	5	Cash Balance Jan 1	2,092	Cash Balance Jan 1	50	50,467
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Grant Proceeds	78,808	Unapplied Reciepts	76,054	Donations	1,864	Utility Sales Tax	45,820	Employee Receipts	730	
Total Receipts	78,808	Total Receipts	76,054	Total Receipts	1,864	Total Receipts	45,820	Total Receipts	730	203,276
Resources Available:	78,808	Resources Available:	124,374	Resources Available:	1,869	Resources Available:	47,912	Resources Available:	780	253,743
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	78,796	Utility Bills	73,544	Heatshare	1,869	Contractual Services	45,903	Fitness Program	720	
Total Expenditures	78,796	Total Expenditures	73,544	Total Expenditures	1,869	Total Expenditures	45,903	Total Expenditures	720	200,832
Cash Balance Dec 31	12	Cash Balance Dec 31	50,830	Cash Balance Dec 31	0	Cash Balance Dec 31	2,009	Cash Balance Dec 31	60	**52,911** **
										52,911 **

**Note: These two block figures should agree.

CPA Summary

City of Altamont

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Flexible Medical Spendin		**Water Reserve**		**Electric Reserve**		**Gas Reserve**		**KDOT Round About Projec**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	58,900	Cash Balance Jan 1	60,952	Cash Balance Jan 1	91,438	Cash Balance Jan 1	8,672	219,962
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Employee Receipts	600	Transfer	13,440	Transfers	52,952	Transfers	15,000	Reimburse Income	6,028	
		Interest	75	Interest	65	Interest	94			
Total Receipts	600	Total Receipts	13,515	Total Receipts	53,017	Total Receipts	15,094	Total Receipts	6,028	88,254
Resources Available:	600	Resources Available:	72,415	Resources Available:	113,969	Resources Available:	106,532	Resources Available:	14,700	308,216
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Employee Medical	600	Capital	0	Capital	16,952	Capital	0	Contractual Services	4,111	
								Transfers	10,589	
Total Expenditures	600	Total Expenditures	0	Total Expenditures	16,952	Total Expenditures	0	Total Expenditures	14,700	32,252
Cash Balance Dec 31	0	Cash Balance Dec 31	72,415	Cash Balance Dec 31	97,017	Cash Balance Dec 31	106,532	Cash Balance Dec 31	0	**275,964** **
										275,964 **

**Note: These two block figures should agree.

CPA Summary

City of Altamont

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		**Insurance Reserve**		**Meter Deposit**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	77,391	Cash Balance Jan 1	58,914	Cash Balance Jan 1	14,010	Cash Balance Jan 1		Cash Balance Jan 1		150,315
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	67,200	Reimbursed Income	6,125	Meter Deposit	3,810					
Interest	187									
Total Receipts	67,387	Total Receipts	6,125	Total Receipts	3,810	Total Receipts	0	Total Receipts	0	77,322
Resources Available:	144,778	Resources Available:	65,039	Resources Available:	17,820	Resources Available:	0	Resources Available:	0	227,637
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital	14,700	Contractual Services	19,239	Meter Deposit	17,820					
Total Expenditures	14,700	Total Expenditures	19,239	Total Expenditures	17,820	Total Expenditures	0	Total Expenditures	0	51,759
Cash Balance Dec 31	130,078	Cash Balance Dec 31	45,800	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**175,878** **
										175,878 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Altamont

will meet on August 25, 2022 at 6:30 PM at Altamont City Hall, 407 S Huston, Altamont, KS 67330 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Altamont City Hall, 407 S Huston, Altamont, KS 67330 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	482,381	37.156	510,050	37.854	831,460	195,026	39.708
Debt Service							
Library	23,301	4.292	25,828	4.292	48,215	21,080	4.292
Recreation	5,681	1.000	5,601	0.999	6,110	4,911	1.000
Municipal Equipment Reser	124,457	3.831					
Special Highway	50,187		44,000		91,631		
Public Safety Equipment	10,123		45,000		175,481		
Sanitation	134,531		119,400		348,249		
Capital Improvement	449,869		79,000		532,491		
Water Bond and Interest	40,576		40,576		189,873		
Municipal Equipment Reser	124,457		85,000		270,944		
Lake Fund	64,394		20,650		83,827		
Police Equipment Reserve					18,000		
Water	337,628		285,000		488,542		
Electric	1,345,071		751,800		1,921,162		
Gas	1,459,350		685,366		4,192,903		
Sewer	157,134		120,500		325,285		
Non-Budgeted Funds-A	200,832						
Non-Budgeted Funds-B	32,252						
Non-Budgeted Funds-C	51,759						
Totals	5,093,983	46.279	2,817,771	43.145	9,524,173	221,017	45.000
						*Revenue Neutral Rate***	*40.426*
Less: Transfers	767,381		306,400		404,000		
Net Expenditure	4,326,603		2,511,371		9,120,173		
Total Tax Levied	207,388		203,252		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,710,931		4,710,931		4,911,446		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	260,000
Revenue Bonds	919,861	904,581	888,881
Other	0	0	447,388
Lease Purchase Principal	59,967	82,522	232,732
Total	979,828	987,103	1,829,001

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

LeaAnn Myers

City Official Title: City Administrator

City of Altamont 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Recreation			0
Municipal Equipment Reserve			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 4,911,446

Valuation Factor: 4,911.446

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF ALTAMONT, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 45.000. The date of our hearing is August 25, 2022 at 6:30 PM and will be held at 407 S Huston Avenue address in Altamont, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2022.

(Seal)



City Administrator

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **three (3) Thursday's.**

See attached

The first publication was made on **August 11, 2022,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **11th day of August, 2022.**

Rena Russell

(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$151.10**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 11, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Altamont

will meet on August 25, 2022 at 6:30 PM at Altamont City Hall, 407 S Huston, Altamont, KS 67330 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Altamont City Hall, 407 S Huston, Altamont, KS 67330 and will be available at this hearing.

BUDGET SUMMARY

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General	482,381	37.156	510,050	37.854	831,460	195,026	39.708
Debt Service							
Library	23,301	4.292	25,828	4.292	48,215	21,080	4.292
Recreation	5,681	1.000	5,601	0.999	6,110	4,911	1.000
Municipal Equipment Reser	124,457	3.831					
Special Highway	50,187		44,000		91,631		
Public Safety Equipment	10,123		45,000		175,481		
Sanitation	134,531		119,400		348,249		
Capital Improvement	449,869		79,000		532,491		
Water Bond and Interest	40,576		40,576		189,873		
Municipal Equipment Reser	124,457		85,000		270,944		
Lake Fund	64,394		20,650		83,827		
Police Equipment Reserve					18,000		
Water	337,628		285,000		488,542		
Electric	1,345,071		751,800		1,921,162		
Gas	1,459,350		685,366		4,192,903		
Sewer	157,134		120,500		325,285		
Non-Budgeted Funds-A	200,832						
Non-Budgeted Funds-B	32,252						
Non-Budgeted Funds-C	51,759						
Totals	5,093,983	46.279	2,817,771	43.145	9,524,173	221,017	45.000
						*Revenue Neutral Rate***	*40.426*
Less: Transfers	767,381		306,400		404,000		
Net Expenditure	4,326,603		2,511,371		9,120,173		
Total Tax Levied	207,388		203,252		xxxxxxxxxxxxxxx		
Assessed Valuation	4,710,931		4,710,931		4,911,446		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		260,000		
Revenue Bonds	919,861		904,581		888,881		
Other	0		0		447,388		
Lease Purchase Principal	59,967		82,522		232,732		
Total	979,828		987,103		1,829,001		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

LeaAnn Myers

City Official Title: City Administrator

Resolution No. 292

A RESOLUTION OF THE CITY OF ALTAMONT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Altamont was calculated as 40.426 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Altamont will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Altamont, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALTAMONT, KANSAS:

The City of Altamont shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.426 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25 day of August, 2022 and **SIGNED** by the Governing Body.

Governing Body

Attested by:

Heather N Beasley

Heather Beasley, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Altamont To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 25. 2022
Resolution No. 292

Governing Body Member	Yes	No	No Vote
Ben Cochran			x
Raymond Coffey	x		
Kyle Wiford	x		
Lyle Sykes	x		
Cameron Johnston	x		
TOTAL	**4**	**0**	**1**

Certified:

Heather N Beasley

Heather Beasley, City Clerk

Altamont City

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,182,378	0	4,690
Personal Property	38,728	0	0
Oil and Gas	0	0	0
State Assessed Utilities	92,380	0	0
Severed Minerals	0	0	0
Total	**4,313,486**	**0**	**4,690**
New Improvements	973	0	
Remodel	4,025	0	

2. All Personal Property excluding Watercraft 38,728

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Altamont Fire Building	0.000000
Altamont General	42.146000
Altamont Library	0.000000
Altamont Mun Equip Reserve	0.000000
Altamont Recreation	0.999000
Altamont Utility Service	0.000000
	43.145000
Revenue Neutral Rate:	**41.586000**

40.426 correction 7/22/22 should have combined w/ Annex

4. Final Assessed Valuation from November 1, 2021 Abstract 4,157,497
5. All Personal Property excluding Watercraft for 2021 36,576
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2021 Column (2020 Tax) Delq % for Altamont General Fund 1.50 %
9. 2021 Column (2020 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/14/2022
Date

SEAL OF LABETTE CO. KANSAS

Gena Landis
Provided by

LABETTE COUNTY
Name of County

Altamont Annex

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	82,127	0	0
Personal Property	2,269	0	0
Oil and Gas	0	0	0
State Assessed Utilities	513,564	0	0
Severed Minerals	0	0	0
Total	**597,960**	**0**	**0**
New Improvements	29,750	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 2,269

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Altamont Annex Mun Equip Reserve	0.000000
Altamont Annex Utility Service	0.000000
Altamont Anx General	42.146000
Altamont Anx Library	0.000000
Altamont Anx Recreation	0.999000
Altamont Fire Building	0.000000
	43.145000
Revenue Neutral Rate:	**39.933000**

40.426 correction 7/22/22 should have combined w/ Altamont City

4. Final Assessed Valuation from November 1, 2021 Abstract 553,434

5. All Personal Property excluding Watercraft for 2021 75

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Altamont Anx General Fund 0.00 %

9. 2021 Column (2020 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

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SEAL OF LABETTE CO KANSAS

06/14/2022
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County