State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Kalida Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	31,577	6,672	3.720
Debt Service	10-113				
Totals		xxxxxxxxxx	31,577	6,672	3.720
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 8/24, 2021
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2022

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CPA Summary

Kalida Cemetery
Woodson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,780	24,882	24,297
Receipts:			
Ad Valorem Tax	7,161	6,672	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		544	498
Recreational Vehicle Tax		12	9
16/20M Vehicle Tax		64	79
Commercial Vehicle Tax		23	22
Watercraft Tax			0
LAVTR			0
Donations		200	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,161**	**7,515**	**608**
Resources Available:	**27,941**	**32,397**	**24,905**
Expenditures:			
Operations	247		
Mowing	2,775	5,000	5,000
Fence			9,000
Stone Maintenance		1,000	14,727
Road Repairs		2,000	2,000
Tree Maintenance			750
Publications	37	100	100
Bank Charges			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,059**	**8,100**	**31,577**
Unencumbered Cash Balance Dec 31	24,882	24,297	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	24,585	23,062	31,577
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,577
		Tax Required	6,672
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,672

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of 2022

Kalida Cemetery

Woodson County

will meet on August 24, 2021 at 1:00 PM at Woodson County Clerk's office for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.

Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	3,059	3.697	8,100	3.803	31,577	6,672	4.019
Totals	3,059	3.697	8,100	3.803	31,577	6,672	4.019
Revenue Neutral Rate **							4.020
Less: Transfers	0		0		0		
Net Expenditures	3,059		8,100		31,577		
Total Tax Levied	6,518		6,672		xxxxxxxxxxxxxxx		
Assessed Valuation	1,763,134		1,754,737		1,660,063		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Gene Johnston

Treasurer

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Gene Johnston

Treasurer

Resolution No. 21-01

AN RESOLUTION OF THE KALIDA CEMETERY, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the KALIDA CEMETERY was calculated as 4.02 mills by the WOODSON Clerk; and

WHEREAS, the budget proposed by the Governing Body of the KALIDA CEMETERY will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on August 24, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the KALIDA CEMETERY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE KALIDA CEMETERY :

The KALIDA CEMETERY shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.02 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 24 day of Aug., 2021 by the KALIDA CEMETERY governing body, WOODSON, Kansas

Gene Johnston

Jim Lewis

Lawrence D. Farmer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF KALIDA CEMETERY, HEREBY NOTIFIES THE WOODSON CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.02. The date of our hearing is August 24, 2021 at 1:00 PM and will be held at Woodson County Clerk's office in Yates Center, Kansas.

——— No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 14th, 2021.

(Seal)

Jim Lewis
Clerk or Officer of Governing Body

COUNTY CLERK KANSAS WOODSON COUNTY

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.