State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Sunset Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	25,500	4,038	
Debt Service	10-113				
Totals		xxxxxxxxxx	25,500	4,038	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.391

Assisted by:

Address:

Email:

Secretary

President

Treas.

Attest: 8-24, 2022

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

2023

NOTICE OF BUDGET HEARING

The governing body of
Sunset Cemetery
Pratt County
will meet on August 22, 2022 at 7:30 pm at the Cullison Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Cullison Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,980	0.404	7,000	0.384	25,500	4,038	0.384
Debt Service							
Totals	2,980	0.404	7,000	0.384	25,500	4,038	0.384
						*Revenue Neutral Rate***	*0.391*
Less: Transfers	0		0		0		
Net Expenditures	2,980		7,000		25,500		
Total Tax Levied	4,303		4,098		xxxxxxxxxxxxxxx		
Assessed Valuation	10,655,752		10,688,909		10,522,688		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Beth Rose
Treasurer

Sunset Cemetery
Pratt County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,098	100	3	20	7	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,098	100	3	20	7	0

County Treas Motor Vehicle Estimate 100

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02430

RVT Factor 0.00082

16/20M Factor 0.00480

Comm Veh Factor 0.00162

Watercraft Factor 0.00008

2023

Sunset Cemetery
Pratt County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Sunset Cemetery
Pratt County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sunset Cemetery
Pratt County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,499	24,255	21,353
Receipts:			
Ad Valorem Tax	4,441	4,098	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			100
Recreational Vehicle Tax			3
16/20M Vehicle Tax			20
Commercial Vehicle Tax			7
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Donations	1,295		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,736**	**4,098**	**130**
Resources Available:	**27,235**	**28,353**	**21,483**
Expenditures:			
Operations	310	1,500	1,500
Mowing	2,670	4,000	4,000
Sexton		500	500
Directory		500	500
Stone Maintenance		500	500
Capital Outlay			12,000
Fence Repair			
Cash Forward (2023 column)			6,500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,980**	**7,000**	**25,500**
Unencumbered Cash Balance Dec 31	24,255	21,353	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	20,700	23,000	25,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,500
		Tax Required	4,017
	Delinquent Comp Rate:	0.5%	21
		Amount of 2022 Ad Valorem Tax	4,038

CPA Summary

State of Kansas
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Beth Rose
Treasurer

(Published in the Pratt Tribune 8/10/22)

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Beth Rose

Treasurer

Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

SUNSET CEMETERY BOARD
Phone Number:
Address: 320 S. PINE, PRATT, KS 67124

Budget

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

Ed O'Neal Circulation Manager , Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Pratt, Pratt County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

Ed O Neal
Ed O'Neal

PUBLISHED ON: 8-10-2022
TOTAL COST: $ 72
AD SPACE: 12 inches

Witness my hand this 23rd Day of Aug 2022

SUBSCRIBED and Sworn to Before Me This 23rd Day of August , 2022

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 02/12/2024