CERTIFICATE 2022

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
LaCrosse-Brookdale Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	6	44,118	3,159	
Ambulance	65-6113	7	21,198	18,809	
Library	12-1220	7	51,788	45,911	
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	117,104	67,879	
Budget Summary		8			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
LaCrosse-Brookdale Township	
City of LaCrosse	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: September 14, 2021

Tacy A. Keener
County Clerk

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Marie Holopil
Rich Leiper
Dorothy E. Schuckman

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

LaCrosse-Brookdale Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.284	340	0	7	0	14	0	29	0	2	0
***	Ambulance	1.657	1,987	0	39	0	84	0	168	0	11	0
***	Library	4.038	4,841	0	95	0	204	0	411	0	26	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	5.979	7,168		141		302		608		39	
	Total - 3rd Class City Levies (***)	5.979		0		0		0		0		0

2022

LaCrosse-Brookdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

LaCrosse-Brookdale Township
Rush County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: LaCrosse-Brookdale Township
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$45,842	$45,911
Delinquent Tax	$300	$300
Motor Vehicle Tax	$4,864	$4,841
Recreational Vehicle Tax	$98	$95
16/20M Vehicle Tax	$247	$204
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$51,351	$51,351
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	4.038	4.004
Difference in Levy Rate:	(0.034)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

LaCrosse-Brookdale Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	34,489	35,565	37,485
Receipts:			
Ad Valorem Tax	4,728	3,225	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		253	340
Recreational Vehicle Tax		5	7
16/20 M Vehicle Tax		13	14
Commercial Vehicle Tax		21	29
Watercraft Tax		1	2
LAVTR			0
Gross Earnings (Intangibles) Tax		3,852	2,882
Interest on Idle Funds	350	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,078**	**7,570**	**3,474**
Resources Available:	**39,567**	**43,135**	**40,959**
Expenditures:			
Officers Pay	600	600	600
Contract Labor	622	2,000	2,000
Employee Benefits			
Supplies	40	650	650
Budget & Publications	206	250	250
Buildings Maintenance		150	2,000
Capital Outlay	2,534	2,000	38,618
Barnard Library-Repairs			
Library Insurnace			
Rush Co Ambulance			
Donation-LaCrosse High School			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,002**	**5,650**	**44,118**
Unencumbered Cash Balance Dec 31	35,565	37,485	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	37,733	28,749	44,118
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,118
		Tax Required	3,159
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,159

CPA Summary

LaCrosse-Brookdale Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	21,175	18,812	xxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		1,977	1,987
Recreational Vehicle Tax		40	39
16/20M Vehicle Tax		100	84
Commercial Vehicle Tax		161	168
Watercraft Tax		7	11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**21,175**	**21,197**	**2,389**
Resources Available:	**21,175**	**21,197**	**2,389**
Expenditures:			
Rush County Ambulance Appropration	21,175	21,098	21,098
Miscellaneous		99	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**21,175**	**21,197**	**21,198**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	21,198	21,198	21,198
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,198
		Tax Required	18,809
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	18,809

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	51,787	45,842	xxxxxxxxxxxxxxxx
Delinquent Tax		300	300
Motor Vehicle Tax		4,864	4,841
Recreational Vehicle Tax		98	95
16/20M Vehicle Tax		247	204
Commercial Vehicle Tax		397	411
Watercraft Tax		18	26
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,787**	**51,766**	**5,877**
Resources Available:	**51,787**	**51,766**	**5,877**
Expenditures:			
Barnarad Library Appropration	51,787	51,766	51,488
Miscellaneous			300
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**51,787**	**51,766**	**51,788**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	51,565	53,765	51,788
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	51,788
		Tax Required	45,911
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	45,911

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County
will meet on September 13, 2021 at 7:00 PM at LaCrosse Fire Station for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*	
General	4,002	0.213	5,650	0.284	44,118	3,159	0.275	T & C
Ambulance	21,175	1.662	21,197	1.657	21,198	18,809	1.640	T & C
Library	51,787	4.089	51,766	4.038	51,788	45,911	4.004	T & C
Totals	76,964	5.964	78,613	5.979	117,104	67,879	5.919	
*Revenue Neutral Rate***							*5.920*	
Less: Transfers	0		0		0			
Net Expenditure	76,964		78,613		117,104			
Total Tax Levied	66,587		67,879		xxxxxxxxxxxxx			
Total Assessed Valuation	11,164,517		11,352,989		11,466,858			
Township Assessed Valuation Only					5,173,286			

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Dotti Schuckman
Treasurer

2022

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Dotti Schuckman
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LA CROSSE BROOKDALE TOWNSHIP, HEREBY NOTIFIES THE RUSH CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.92. The date of our hearing is September 13,2021 at 7:00 PM and will be held at La Crosse Fire Station in La Crosse, Kansas.

——— No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 8, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 21-01

AN RESOLUTION OF THE LA CROSSE BROOKDALE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the LA CROSSE BROOKDALE TOWNSHIP was calculated as 5.92 mills by the RUSH Clerk; and

WHEREAS, the budget proposed by the Governing Body of the LA CROSSE BROOKDALE TOWNSHIP will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the LA CROSSE BROOKDALE TOWNSHIP, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE LA CROSSE BROOKDALE TOWNSHIP :

The LA CROSSE BROOKDALE TOWNSHIP shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.92 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 13th day of Sept, 2021 by the LA CROSSE BROOKDALE TOWNSHIP governing body, RUSH, Kansas

Marie Holopiel

Rich Leiker

Dorothy E Schuckman

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Rush County
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Less: Transfers	0		0		0			
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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Dotti Schuckman
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 1st day of September, 2021, with subsequent publications being made on the following date:

BUDGET HEARING NOTICE

_____, 2021

_____, 2021

Tim Engel
Publisher

Subscribed and sworn to before me this 1st day of September 2021.

Melissa Jay
Notary Public

My commission expires: 4-5-22

Printer's Fee $_____

Additional copies $_____

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-22

Approved this _____ day of _____, 20_____