State of Kansas
City

2023

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Haviland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	543,000	139,881	51.484
Debt Service	10-113	7	120,157	19,342	7.117
Library	12-1220	7			
Special Highway		8	79,000		
Water Utility		8	539,000		
Sewer Utility		9	183,000		
Refuse Utility		9	75,000		
Summer Recreation		10	7,000		
Non-Budgeted Funds		11			
Totals		xxxxxx	1,546,157	159,223	58.581
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			2,718,052
RNR Hearing Notice					
Neighborhood Revitalization		13			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 55.580

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Date Attested: September 21, 2022

Kristi Cooper
County Clerk

MAYOR
COUNCIL PRES
BUD. MEMBER
Council Member
Council member.
Michelle Adams City Clerk

Governing Body

City of Haviland

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	132,426	17,021	126	260	2,933	0
Debt Service	18,560	2,385	18	37	411	0
Library						
TOTAL	150,986	19,406	144	297	3,344	0

County Treas Motor Vehicle Estimate 19,406

County Treas Recreational Vehicle Estimate 144

County Treas 16/20M Vehicle Estimate 297

County Treas Commercial Vehicle Tax Estimate 3,344

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12853

Recreational Vehicle Factor 0.00095

16/20 Vehicle Factor 0.00197

Commercial Vehicle Factor 0.02215

Watercraft Factor 0.00000

City of Haviland

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer	Bond & Interest	3,748	3,699	3,855	12-825d
	Totals	3,748	3,699	3,855	
	Adjustments*				
	Adjusted Totals	3,748	3,699	3,855	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Haviland

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016	2/25/2016	2/25/2056	1.88	1,556,000	1,418,613	2/25	2/25	26,599	29,042	26,055	29,587
Series 2017	1/10/2017	12/1/2037	2.00-4.00	1,253,000	1,095,000	6/1		20,232		19,638	
						12/1	12/1	20,231	50,000	19,637	55,000
Total G.O. Bonds					**2,513,613**			**67,062**	**79,042**	**65,330**	**84,587**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,513,613**			**67,062**	**79,042**	**65,330**	**84,587**

City of Haviland

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	218,213	265,190	316,397
Receipts:			
Ad Valorem Tax	136,232	129,777	xxxxxxxxxxxxxxxx
Delinquent Tax	4,310	1,000	1,000
Motor Vehicle Tax	17,723	17,007	17,021
Recreational Vehicle Tax	141	128	126
16/20M Vehicle Tax	482	490	260
Commercial Vehicle Tax	1,715	1,745	2,933
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax/CUT	66,261	60,000	60,000
Franchise Tax	13,460	10,000	10,000
License, Fines & Permits	243	175	175
Interest on Idle Funds	1,393	1,000	1,000
Neighborhood Revitalization Rebate		-6,035	-3,050
Miscellaneous	871		
Does miscellaneous exceed 10% of Total R			
Total Receipts	242,831	215,287	89,465
Resources Available:	461,044	480,477	405,862
Expenditures:			
General Government:			
Personal Services	31,520	32,466	35,000
Contractual Services	68,752	70,427	75,000
Materials & Supplies	4,625	4,856	5,000
Other	780	780	5,000
Governing Body:			
Personal Services	7,008	7,218	8,000
Contractual Services			1,000
Materials & Supplies			1,000
Police:			
Personal Services			1,000
Fire:			
Personal Services	5,900	6,077	7,000
Contractual Services	11,012	4,237	5,000
Materials & Supplies	1,205	1,265	2,000
Capital Outlay	14,500		
Street:			
Personal Services	4,183	4,308	5,000
Contractual Services	6,092	8,255	50,000
Street Lights:			
Contractual Services	22,510	22,910	24,000
Parks & Recreation:			
Contractual Services	446	655	1,000
Materials & Supplies	371	626	1,000
Bond Interest	16,950		
Cash Forward (2023 column)			317,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	195,854	164,080	543,000
Unencumbered Cash Balance Dec 31	265,190	316,397	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	496,000	483,000	543,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	543,000
		Tax Required	137,138
	Delinquent Comp Rate:	2.0%	2,743
		Amount of 2022 Ad Valorem Tax	139,881

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Haviland 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,901	48,455	36,815
Receipts:			
Ad Valorem Tax		18,189	xxxxxxxxxxxxxxx
Delinquent Tax	447	100	100
Motor Vehicle Tax	2,626	2,419	2,385
Recreational Vehicle Tax	21	18	18
16/20M Vehicle Tax	71	70	37
Commercial Vehicle Tax	252	248	411
Watercraft Tax			0
Special Assessments	66,089	54,926	58,021
Transfer from Sewer	3,748	3,699	3,855
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-846	-448
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	73,254	78,823	64,379
Resources Available:	123,155	127,278	101,194
Expenditures:			
Principal	50,000	50,000	55,000
Interest	24,700	40,463	39,275
Cash Basis Reserve (2023 column)			25,882
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	74,700	90,463	120,157
Unencumbered Cash Balance Dec 31	48,455	36,815	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	128,774	116,221	120,157
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,157
		Tax Required	18,963
	Delinquent Comp Rate:	2.0%	379
		Amount of 2022 Ad Valorem Tax	19,342

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Qualifies for:

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,029	43,740	60,320
Receipts:			
State of Kansas Gas Tax	19,391	18,400	18,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,391	18,400	18,680
Resources Available:	45,420	62,140	79,000
Expenditures:			
Contractual Services	1,680	1,820	40,000
Materials & Supplies			10,000
Cash Forward (2023 column)			29,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,680	1,820	79,000
Unencumbered Cash Balance Dec 31	43,740	60,320	0
2021/2022/2023 Budget Authority Amount	29,000	50,000	79,000

Adopted Budget Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	356,404	367,687	374,500
Receipts:			
Customer Receipts	165,562	164,000	164,000
Connection Fees	525	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	166,087	164,500	164,500
Resources Available:	522,491	532,187	539,000
Expenditures:			
Personal Services	47,978	49,417	51,000
Contractual Services	51,016	52,453	55,000
Materials & Supplies	168	176	10,000
Capital Outlay			5,000
Bond Principal	28,508	29,042	29,587
Bond Interest	27,134	26,599	26,055
Cash Forward (2023 column)			362,358
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	154,804	157,687	539,000
Unencumbered Cash Balance Dec 31	367,687	374,500	0
2021/2022/2023 Budget Authority Amount	505,000	539,000	539,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Haviland 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	40,128	81,630	113,000
Receipts:			
Customer Receipts	68,562	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	68,562	70,000	70,000
Resources Available:	108,690	151,630	183,000
Expenditures:			
Personal Services	12,011	12,371	13,000
Contractual Services	11,194	22,453	25,000
Materials & Supplies	107	107	1,000
Capital Outlay			5,000
Other			1,000
Transfer to Bond & Interest	3,748	3,699	3,855
Cash Forward (2023 column)			134,145
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	27,060	38,630	183,000
Unencumbered Cash Balance Dec 31	81,630	113,000	0
2021/2022/2023 Budget Authority Amount	78,000	82,000	183,000

Adopted Budget Refuse Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,736	9,733	10,000
Receipts:			
Customer Receipts	57,116	60,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	57,116	60,000	65,000
Resources Available:	65,852	69,733	75,000
Expenditures:			
Contractual Services	56,119	59,733	65,000
Cash Forward (2023 column)			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	56,119	59,733	75,000
Unencumbered Cash Balance Dec 31	9,733	10,000	0
2021/2022/2023 Budget Authority Amount	67,000	72,000	75,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Haviland 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Summer Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	601	223	0
Receipts:			
Reimbursed Expense	4,103	4,615	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,103	4,615	7,000
Resources Available:	4,704	4,838	7,000
Expenditures:			
Personal Services	4,481	4,838	5,000
Contractual Services			1,000
Materials & Supplies			1,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,481	4,838	7,000
Unencumbered Cash Balance Dec 31	223	0	0
2021/2022/2023 Budget Authority Amount	9,000	8,000	7,000

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Haviland

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	51,277									
Total Receipts	51,277	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	51,277
Resources Available:	51,277	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	51,277
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	51,277	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	51,277 **
										51,277 **

** Note: These two block figures should agree.

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Haviland

will meet on September 14, 2022 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	195,854	48.953	164,080	56.035	543,000	139,881	51.464
Debt Service	74,700	6.964	90,463		120,157	19,342	7.116
Library							
Special Highway	1,680		1,820		79,000		
Water Utility	154,804		157,687		539,000		
Sewer Utility	27,060		38,630		183,000		
Refuse Utility	56,119		59,733		75,000		
Summer Recreation	4,481		4,838		7,000		
Non-Budgeted Funds							
Totals	514,698	55.917	517,251	56.035	1,546,157	159,223	58.580
						*Revenue Neutral Rate***	*55.580*
Less: Transfers	3,748		3,699		3,855		
Net Expenditure	510,950		513,552		1,542,302		
Total Tax Levied	150,986		150,986		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,700,195		2,695,950		2,718,052		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,670,104	2,592,121	2,513,613
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,670,104	2,592,121	2,513,613

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Michelle Adams

City Official Title: City Clerk

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Haviland
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Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	195,854	48.953	164,080	56.035	543,000	139,881	51.464
Debt Service	74,700	6.964	90,463		120,157	19,342	7.116
Library							
Special Highway	1,680		1,820		79,000		
Water Utility	154,804		157,687		539,000		
Sewer Utility	27,060		38,630		183,000		
Refuse Utility	56,119		59,733		75,000		
Summer Recreation	4,481		4,838		7,000		
Non-Budgeted Funds							
Totals	514,698	55.917	517,251	56.035	1,546,157	159,223	58.580
						*Revenue Neutral Rate***	*55.580*
Less: Transfers	3,748		3,699		3,855		
Net Expenditure	510,950		513,552		1,542,302		
Total Tax Levied	150,986		150,986		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,700,195		2,695,950		2,718,052		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,670,104	2,592,121	2,513,613
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,670,104	2,592,121	2,513,613

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Michelle Adams
City Official Title: City Clerk

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	131,727	48.464	3,050
Debt Service	19,342	7.116	448
Library			0
			0
			0
			0
			0
TOTAL	151,069	55.580	3,498

2022 July 1 Valuation: 2;718,052

Valuation Factor: 2,718.052

Neighborhood Revitalization Subj to Rebate: 62,932

Neighborhood Revitalization factor: 62.932

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

CPA Summary of Assumptions

GENERAL ASSUMPTIONS:

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the July 1, 2022 County Clerk estimates. Prior year valuations are obtained from values certified by the County Clerk.

REVENUE ASSUMPTIONS:

Overall revenues are expected to increase slightly compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed revenue neutral rate. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain relatively flat or increase slightly compared to the current fiscal year.

Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

EXPENDITURES ASSUMPTIONS:

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal year.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available funds are budgeted.

Salary/Wages and Benefits expenditures are expected to increase approximately 2%-3% compared to the prior fiscal year.

Operating expenditures are expected to increase approximately 1%-3% compared to the prior fiscal year.

Capital expenditures are budgeted based on Management's expected future capital needs.

Resolution No. 122

A RESOLUTION OF THE CITY OF HAVILAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Haviland was calculated as 55.580 mills by the Kiowa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Haviland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Haviland, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HAVILAND:

The City of Haviland shall levy a property tax rate exceeding the Revenue Neutral Rate of 58.580 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

CITY OF HAVILAND OFFICIAL SEAL HAVILAND, KS.

Roll Call Vote

A Roll Call Vote of the City of Haviland To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 14, 2022
Resolution No. 122

Governing Body Member	Yes	No	No Vote
Steve Larsh.	X		
Kay Unruh	X		
Laura Gwin	X		
Brad Lingafelter.	X		
TOTAL			

Certified:
Michelle L Adams

CITY OF HAVILAND
OFFICIAL
SEAL
HAVILAND, KS

(First Published in the Merchant's directory August 18, 2022)1t

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Haviland
will meet on September 14, 2022 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	195,854	48.953	164,080	56.035	543,000	139,881	51.464
Debt Service	74,700	6.964	90,463		120,157	19,342	7.116
Library							
Special Highway	1,680		1,820		79,000		
Water Utility	154,804		157,687		539,000		
Sewer Utility	27,060		38,630		183,000		
Refuse Utility	56,119		59,733		75,000		
Summer Recreation	4,481		4,838		7,000		
Non-Budgeted Funds							
Totals	514,698	55.917	517,251	56.035	1,546,157	159,223	58.580
						*Revenue Neutral Rate***	*55.580*
Less: Transfers	3,748		3,699		3,855		
Net Expenditure	510,950		513,552		1,542,302		
Total Tax Levied	150,986		150,986		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,700,195		2,695,950		2,718,052		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,670,104	2,592,121	2,513,613
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,670,104	2,592,121	2,513,613

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Michelle Adams
City Official Title: City Clerk

ADVERTISE IN THE

MERCHANT'S

DIRECTORY

We will continue to have meetings until we find out why no work is getting one.

I didn't even know it was possible to argue about a topic you agree on until I got married.