# CERTIFICATE

2025

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
**Clear Creek Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 8,500 | 5,595 | 1.289 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | 62,530 | 42,580 | 9.806 |
| Fire | | | 3,104 | 2,918 | 0.672 |
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| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 74,134 | 51,094 | 11.767 |
| Budget Hearing Notice | | | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only
4342086
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 11.767
**Does budget require a resolution to exceed the Revenue Neutral Rate?** NO

Assisted by:

Address:

Email:

Attest: July 30, 2024
Shelly D. Upat
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

| CPA Summary |
|---|
| |

Clear Creek Township
Ellsworth County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,700 | 129 | 5 | 21 | 0 | 2 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 45,498 | 2,158 | 79 | 362 | 0 | 31 |
| Fire | 2,897 | 137 | 5 | 23 | 0 | 2 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 51,095 | 2,424 | 89 | 406 | 0 | 35 |

County Treas Motor Vehicle Estimate 2,424

County Treas Recreational Vehicle Estimate 89

County Treas 16/20M Vehicle Estimate 406

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 35

MVT Factor 0.04744

RVT Factor 0.00174

16/20M Factor 0.00795

Comm Veh Factor 0.00000

Watercraft Factor 0.00068

2025

Clear Creek Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 14,500 | - | - | KSA 68-141g |
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| | | | | | |
| | Total | 14,500 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 14,500 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Clear Creek Township
Ellsworth County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clear Creek Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 3,287 | 6,035 | 2,748 |
| Receipts: | | | |
| Ad Valorem Tax | 6,407 | 2,700 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 14 | | |
| Motor Vehicle Tax | 219 | 306 | 129 |
| Recreational Vehicle Tax | 9 | 12 | 5 |
| 16/20 M Vehicle Tax | 42 | 62 | 21 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 4 | 2 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Other | 136 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **6,827** | **3,084** | **157** |
| **Resources Available:** | **10,114** | **9,119** | **2,905** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,797 | 1,797 | 2,500 |
| Salaries & Wages | 337 | 2,600 | 3,500 |
| Employee Benefits | 111 | 123 | 300 |
| Supplies | 0 | 132 | 200 |
| Equipment | 0 | 0 | |
| Buildings Maintenance | 0 | 0 | |
| Insurance | 1,835 | 1,719 | 2,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **4,080** | **6,371** | **8,500** |
| Unencumbered Cash Balance Dec 31 | 6,035 | 2,748 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 6,652 | 6,371 | 8,500 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 8,500 |
| | | Tax Required | 5,595 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 5,595 |

| CPA Summary |
|---|
| |

Clear Creek Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 14,715 | 17,655 | 14,926 |
| Receipts: | | | |
| Ad Valorem Tax | 41,738 | 45,498 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 122 | | |
| Motor Vehicle Tax | 2,243 | 1,992 | 2,158 |
| Recreational Vehicle Tax | 95 | 75 | 79 |
| 16/20M Vehicle Tax | 378 | 407 | 362 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 0 | 26 | 31 |
| Special Highway/Gasoline Tax | 2,047 | 2,027 | 2,015 |
| Government Lease | 379 | 258 | 379 |
| Other | -58 | | |
| Reimbursement - FEMA | 92,509 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **139,453** | **50,283** | **5,024** |
| **Resources Available:** | **154,167** | **67,938** | **19,950** |
| Expenditures: | | | |
| Salaries & Wages | 5,731 | 5,361 | 6,000 |
| Employee Benefits | 0 | 665 | 700 |
| Road Maintenance | 14,179 | 23,254 | 30,000 |
| Road Materials | 9,594 | 20,652 | 22,730 |
| Equipment | | 1,280 | 1,300 |
| Noxious Weed | | 1,800 | 1,800 |
| Reimbursement - FEMA | 92,509 | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Transfer to Special Machinery | 14,500 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **136,512** | **53,012** | **62,530** |
| Unencumbered Cash Balance Dec 31 | 17,655 | 14,926 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 58,325 | 53,012 | 62,530 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 62,530 |
| | | Tax Required | 42,580 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 42,580 |

**Special Machinery**

| K.S.A. 68-141g | **2023 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 92,148 |
| Transfers from: | |
| Road Fund | 14,500 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 106,648 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **106,648** |

**CPA Summary**

Clear Creek Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Fire | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 30 | 49 | 19 |
| Receipts: | | | |
| Ad Valorem Tax | 2,946 | 2,897 | xxxxxxxxxxxxxx |
| Delinquent Tax | 8 | | |
| Motor Vehicle Tax | 142 | 141 | 137 |
| Recreational Vehicle Tax | 6 | 5 | 5 |
| 16/20 M Vehicle Tax | 24 | 29 | 23 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 0 | 2 | 2 |
| Other | -3 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **3,123** | **3,074** | **167** |
| **Resources Available:** | **3,153** | **3,123** | **186** |
| Expenditures: | | | |
| Contract | 3,104 | 3,104 | 3,104 |
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| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **3,104** | **3,104** | **3,104** |
| Unencumbered Cash Balance Dec 31 | 49 | 19 | xxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 3,104 | 3,104 | 3,104 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,104 |
| | | Tax Required | 2,918 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 2,918 |

Adopted Budget

| 0 | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
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| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

**CPA Summary**

## NOTICE OF BUDGET HEARING

The governing body of
**Clear Creek Township**
**Ellsworth County**
will meet on July 27, 2024 at 7:00 p.m. at Sarah Goss Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 4,080 | 1.453 | 6,371 | 0.628 | 8,500 | 5,595 | 1.289 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 136,512 | 9.462 | 53,012 | 10.586 | 62,530 | 42,580 | 9.806 |
| Fire | 3,104 | 0.668 | 3,104 | 0.674 | 3,104 | 2,918 | 0.672 |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 143,696 | 11.583 | 62,487 | 11.888 | 74,134 | 51,094 | 11.767 |
| | | | | | | *Revenue Neutral Rate*** | *11.767* |
| Less: Transfers | 14,500 | | 0 | | 0 | | |
| Net Expenditure | 129,196 | | 62,487 | | 74,134 | | |
| Total Tax Levied | 51,095 | | 51,095 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,411,419 | | 4,297,966 | | 4,342,086 | | |
| Outstanding Indebtedness, Jan 1 | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Brock
Treasurer

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | 58,005 | | | | | | |
| Special Machinery | 63,250 | | | | | | |
| Totals | 198,286 | 25,220 | 77,872 | 25,575 | 78,874 | 71,298 | 22,837 |
| | | | | | | *Revenue Neutral Rate*** | *22.837* |

| | | | |
|---|---|---|---|
| Less: Transfers | 19,032 | 0 | 0 |
| Net Expenditure | 179,254 | 77,872 | 78,874 |
| Total Tax Levied | 71,298 | 71,298 | xxxxxxxxxxxxxxx |
| Assessed Valuation: | | | |
| Township | 2,827,028 | 2,787,768 | 3,122,014 |
| Outstanding Indebtedness, Jan 1 | 2022 | 2023 | 2024 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Rogers
Treasurer

1t 7/11

| | | | | | | | |
|---|---|---|---|---|---|---|---|
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | 63,250 | | | | | | |
| Totals | 141,181 | 20,382 | 78,825 | 16,090 | 84,227 | 72,212 | 14,940 |
| | | | | | | *Revenue Neutral Rate*** | *14.941* |

| | | | |
|---|---|---|---|
| Less: Transfers | 19,484 | 0 | 0 |
| Net Expenditure | 121,698 | 78,825 | 84,227 |
| Total Tax Levied | 72,210 | 72,212 | xxxxxxxxxxxxxxx |
| Assessed Valuation: | | | |
| Township | 3,542,844 | 4,488,111 | 4,833,304 |
| Outstanding Indebtedness, Jan 1 | 2022 | 2023 | 2024 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Daniel Johnson
Treasurer

1t 7/11

## 2025 Clear Creek Township Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 11, 2024)

**NOTICE OF BUDGET HEARING**

The governing body of
**Clear Creek Township**
**Ellsworth County**
will meet on July 27, 2024 at 7:00 p.m. at Sarah Goss Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 4,080 | 1.453 | 6,371 | 0.628 | 8,500 | 5,595 | 1.289 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 136,512 | 9.462 | 53,012 | 10.586 | 62,530 | 42,580 | 9.806 |
| Fire | 3,104 | 0.668 | 3,104 | 0.674 | 3,104 | 2,918 | 0.672 |
| | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 143,696 | 11.583 | 62,487 | 11.888 | 74,134 | 51,094 | 11.767 |
| | | | | | | *Revenue Neutral Rate*** | *11.767* |

| | | | |
|---|---|---|---|
| Less: Transfers | 14,500 | 0 | 0 |
| Net Expenditure | 129,196 | 62,487 | 74,134 |
| Total Tax Levied | 51,095 | 51,095 | xxxxxxxxxxxxxxx |
| Assessed Valuation: | | | |
| Township | 4,411,419 | 4,297,966 | 4,342,086 |
| Outstanding Indebtedness, Jan 1 | 2022 | 2023 | 2024 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Brock
Treasurer

1t 7/11

## 2025 Thomas Township Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 11, 2024)

**NOTICE OF BUDGET HEARING**

The governing body of
**Thomas Township**
**Ellsworth County**
will meet on August 1, 2024 at 8:30 p.m. at Francis Kratzer, Jr. Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 63,815 | 18.325 | 58,356 | 18.125 | 77,429 | 53,726 | 18.725 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| Special Machinery | 90,000 | | | | | | |
| Totals | 153,815 | 18.325 | 58,356 | 18.125 | 77,429 | 53,726 | 18.725 |
| | | | | | | *Revenue Neutral Rate*** | *18.726* |

| | | | |
|---|---|---|---|
| Less: Transfers | 14,250 | 0 | 0 |
| Net Expenditure | 139,565 | 58,356 | 77,429 |
| Total Tax Levied | 53,726 | 53,726 | xxxxxxxxxxxxxxx |
| Assessed Valuation: | | | |
| Township | 2,931,809 | 2,964,247 | 2,869,127 |
| Outstanding Indebtedness, Jan 1 | 2022 | 2023 | 2024 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Kratzer
Treasurer

1t 7/11

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
CLEAR CREEK TWP-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

| | Assessed Value | New Improvements | Territory Added | Changed Use |
|---|---|---|---|---|
| Real Estate | 2,400,467 | 28,662 | 0 | 28,830 |
| State Assessed | 1,757,626 | 0 | | |
| Severed Minerals | 0 | | | |
| Personal Property | 183,993 | | | |
| Oil & Gas | 0 | | | |
| Total Value | 4,342,086 | 28,662 | | |

2. Personal Property: 183,993
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 11.767

3. Actual tax rates levied for the 2024 budget: (2023 levies)

| SAC | Fund | Rate | RN Rate |
|---|---|---|---|
| 133 | CLEAR CREEK TWP-FIRE | .674 | .667 |
| 135 | CLEAR CREEK TWP-GENERAL | .628 | .622 |
| 281 | CLEAR CREEK TWP-ROAD | 10.586 | 10.478 |
| | Total Levied | 11.888 | |

4. Final Assessed Valuation from the November 2023 abstract: 4,297,966

5. 2023 Personal Property: 183,810
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .000000

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk