State of Kansas
Township

2023

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Prospect Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT 01 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	31,788	25,193	1.995
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	157,870	129,962	10.294
Cemetery	80-932	7	5,543	4,371	0.346
Fire	80-1503	7	63,170	55,261	4.377
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	258,371	214,787	17.012
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			12,625,530
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 14.976

Assisted by:

Address:

Email:

Wayne Taylor TRUSTEE
TREASURER 9-12-22
Richard Hall CLERK 9-12-22

Attest: October 27 2022
Callum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Prospect Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,841	3,821	164	173	23	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	109,957	15,654	673	707	96	0
Cemetery	3,604	513	22	23	3	0
Fire	48,774	6,944	299	314	43	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	189,176	26,932	1,158	1,217	165	0

County Treas Motor Vehicle Estimate 26,932

County Treas Recreational Vehicle Estimate 1,158

County Treas 16/20M Vehicle Estimate 1,217

County Treas Commercial Vehicle Tax Estimate 165

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14236

RVT Factor 0.00612

16/20M Factor 0.00643

Comm Veh Factor 0.00087

Watercraft Factor 0.00000

2023

Prospect Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Prospect Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	5/22/18	48	3.75	135,183	109,408	6,036	6,036
				Total	**109,408**	**6,036**	**6,036**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prospect Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5,436	4,745	2,414
Receipts:			
Ad Valorem Tax	17,296	26,841	xxxxxxxxxxxxxxx
Delinquent Tax	911		
Motor Vehicle Tax	2,766	2,392	3,821
Recreational Vehicle Tax	119	86	164
16/20 M Vehicle Tax	117	118	173
Commercial Vehicle Tax	9	20	23
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
EMC Audit Refund	874		
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,093**	**29,457**	**4,181**
Resources Available:	**27,529**	**34,202**	**6,595**
Expenditures:			
Officers Pay	7,101	12,600	12,600
Equipment	21	100	100
Supplies	461	1,000	1,000
Insurance	12,789	14,218	14,218
Utilities	1,444	1,700	1,700
Reports/Services	239	500	500
Mileage	729	1,670	1,670
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**22,784**	**31,788**	**31,788**
Unencumbered Cash Balance Dec 31	4,745	2,414	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	22,788	31,788	31,788
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,788
		Tax Required	25,193
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	25,193

CPA Summary

Prospect Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,652	2,051	0
Receipts:			
Ad Valorem Tax	94,428	109,957	xxxxxxxxxxxxxxx
Delinquent Tax	5,739		
Motor Vehicle Tax	18,258	14,636	15,654
Recreational Vehicle Tax	780	524	673
16/20M Vehicle Tax	656	720	707
Commercial Vehicle Tax	58	123	96
Watercraft Tax			0
Special Highway/Gasoline Tax	11,345	9,350	10,778
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**131,264**	**135,310**	**27,908**
Resources Available:	**139,916**	**137,361**	**27,908**
Expenditures:			
Salaries & Wages	9,478	10,000	10,000
Road Materials	87,545	87,961	108,470
Equipment/Repairs	24,006	24,400	24,400
Fuel/Supplies	6,236	7,000	7,000
Taxes	6,986	7,000	7,000
Culverts	3,614	1,000	1,000
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**137,865**	**137,361**	**157,870**
Unencumbered Cash Balance Dec 31	2,051	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	137,870	137,870	157,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,870
		Tax Required	129,962
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	129,962

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	81,274
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	81,274
Total Expenditures	6,582
Unencumbered Cash Balance, Dec 31	**74,692**

CPA Summary

Prospect Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,923	2,143	611
Receipts:			
Ad Valorem Tax	2,472	3,604	xxxxxxxxxxxxxx
Delinquent Tax	166		
Motor Vehicle Tax	506	373	513
Recreational Vehicle Tax	22	13	22
16/20 M Vehicle Tax	20	18	23
Commercial Vehicle Tax	2	3	3
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,188**	**4,011**	**561**
Resources Available:	**7,111**	**6,154**	**1,172**
Expenditures:			
Wages/Taxes	4,111	4,500	4,500
Fuel/Oil	162	220	220
Repairs	180	223	223
Mileage	515	600	600
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,968**	**5,543**	**5,543**
Unencumbered Cash Balance Dec 31	2,143	611	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,543	5,543	5,543
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,543
		Tax Required	4,371
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,371

Adopted Budget

Fire	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,435	953	309
Receipts:			
Ad Valorem Tax	35,840	48,774	xxxxxxxxxxxxxx
Delinquent Tax	2,185		
Motor Vehicle Tax	7,066	5,402	6,944
Recreational Vehicle Tax	301	194	299
16/20M Vehicle Tax	267	266	314
Commercial Vehicle Tax	23	45	43
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,682**	**54,681**	**7,600**
Resources Available:	**49,117**	**55,634**	**7,909**
Expenditures:			
City of El Dorado	44,842	49,911	57,756
Rosalia Fire District #5	3,322	5,414	5,414
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**48,164**	**55,325**	**63,170**
Unencumbered Cash Balance Dec 31	953	309	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	48,164	55,325	63,170
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,170
		Tax Required	55,261
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	55,261

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	130,900									
Total Receipts	130,900	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	130,900
Resources Available:	130,900	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	130,900
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Wages	6,407									
Gravel/Rock	72,109									
Equipment	1,498									
Fuel	783									
Trucking	41,726									
Total Expenditures	122,523	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	122,523
Cash Balance Dec 31	8,377	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,377 **
										8,377 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Prospect Township
Butler County
will meet on September 12, 2022 at 7:00 p.m. at Deer Grove RV Park, 2873 SE 10th St, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Rick Glaves' residence, 5542 SE 50th, Leon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,784	1.561	31,788	2.436	31,788	25,193	1.994
Debt Service							
Library							
Road	137,865	9.556	137,361	9.978	157,870	129,962	10.287
Cemetery	4,968	0.244	5,543	0.327	5,543	4,371	0.346
Fire	48,164	3.527	55,325	4.426	63,170	55,261	4.374
Non-Budgeted Funds	122,523						
Special Machinery	6,582						
Totals	342,886	14.888	230,017	17.167	258,371	214,787	17.001
						*Revenue Neutral Rate***	*14.976*
Less: Transfers	0		0		0		
Net Expenditure	342,886		230,017		258,371		
Total Tax Levied	160,004		189,176		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,747,559		11,020,272		12,633,919		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	121,480		115,444		109,408		
Total	121,480		115,444		109,408		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Hal Neukirk
Treasurer

Published in the Butler County Times-Gazette Jul 9, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Prospect Township
Butler County
will meet on September 12, 2022 at 7:00 p.m. at Deer Grove RV Park, 2873 SE 10th St, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Rick Glaves' residence, 5542 SE 50th, Leon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,784	1.561	31,788	2.436	31,788	25,193	1.994
Debt Service							
Library							
Road	137,865	9.556	137,361	9.978	157,870	129,962	10.287
Cemetery	4,968	0.244	5,543	0.327	5,543	4,371	0.346
Fire	48,164	3.527	55,325	4.426	63,170	55,261	4.374
Non-Budgeted Funds	122,523						
Special Machinery	6,582						
Totals	342,886	14.888	230,017	17.167	258,371	214,787	17.001
						*Revenue Neutral Rate***	*14.976*
Less: Transfers	0		0		0		
Net Expenditure	342,886		230,017		258,371		
Total Tax Levied	160,004		189,176		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,747,559		11,020,272		12,633,919		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	121,480		115,444		109,408		
Total	121,480		115,444		109,408		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Hal Neukirk
Treasurer

Resolution No. 2022-1

A RESOLUTION OF THE PROSPECT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the PROSPECT Township was calculated as 14.976 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the PROSPECT Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the PROSPECT Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PROSPECT TOWNSHIP:

The PROSPECT Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.976 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of Sept. 2022 (month and year) and SIGNED by the Governing Body.

Hal [illegible]

Wayne Taylor

Richard Haven CLERK

Prospect Township			
Governing Body Members	YES	NO	No Vote
Wayne Taylor, Trustee	X		
Hal Neukirch, Treasurer	X		
Rick Glaves, Clerk	X		

Attested:

Wayne Taylor

Trustee

Hal Neukirch

Treasurer

Richard Glaves

Clerk

9-12-2022

Date