State of Kansas
Township

CERTIFICATE

2022

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pawnee Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	13,900	8,595	3.315
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	93,000	34,525	13.315
Fire	79-1962	7	11,000	2,273	.877
Noxious Weed	2-1318	7	5,150	1,630	.629
Special Machinery		6			
Totals		xxxxxx	123,050	47,023	18.136
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Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	2593072
	Nov. 1, 2021 Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
sarah@cpavbv.com

Attest: Sept. 29th, 2021

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 22 day of July, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 22 day of July, 2021.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 69.54

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 22, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of
Pawnee Township
Pawnee County
will meet on August 9, 2021 at 8:00am at the offices of VonFeldt, Bauer & VonFeldt, 818 Broadway, Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	7,470	1.255	8,500	0.709	13,900	8,595	3.314
Debt Service							
Library							
Road	59,516	14.250	60,784	15.469	93,000	34,525	13.314
Fire	2,692	2.285	2,700	1.905	11,000	2,273	0.877
Noxious Weed	1,944	1.027	2,000	1.028	5,150	1,630	0.629
Special Machinery							
Totals	71,622	18.817	73,984	19.111	123,050	47,023	18.134
*Revenue Neutral Rate***							*18.136*
Less: Transfers	0		0		0		
Net Expenditure	71,622		73,984		123,050		
Total Tax Levied	46,047		47,023		xxxxxxxxxxxxx		
Assessed Valuation: Township	2,447,216		2,460,789		2,593,072		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Roy Pleasant
Trustee

SIGNIFICANT BUDGET ASSUMPTIONS

GENERAL ASSUMPTIONS:

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the June 29, 2021 County Clerk

Prior year valuations are obtained from values certified by the County Clerk.

REVENUE ASSUMPTIONS:

Overall revenues are expected to increase slightly compared to the prior fiscal year.

State funding is expected to remain relatively flat compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed tax lid. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain relatively flat compared to the current fiscal year.

Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

EXPENDITURES ASSUMPTIONS:

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available funds are budgeted.

Salary/Wages and Benefits expenditures are expected to increase approximately 2%-3% compared to the prior fiscal year.

Operating expenditures are expected to increase approximately 2%-3% compared to the prior year.

Capital expenditures are budgeted based on Management's expected future capital needs

Pawnee Township
Pawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,744	122	3	13	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	38,064	2,662	58	270	0	5
Fire	4,686	328	7	33	0	1
Noxious Weed	2,529	177	4	18	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,023	3,289	72	334	0	6

County Treas Motor Vehicle Estimate 3,289

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 334

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

MVT Factor 0.06994

RVT Factor 0.00153

16/20M Factor 0.00710

Comm Veh Factor 0.00000

Watercraft Factor 0.00013

2022

Pawnee Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Pawnee Township
Pawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pawnee Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	15,829	11,726	5,167
Receipts:			
Ad Valorem Tax	3,066	1,744	xxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	282	172	122
Recreational Vehicle Tax	8	5	3
16/20 M Vehicle Tax		20	13
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,367**	**1,941**	**138**
Resources Available:	**19,196**	**13,667**	**5,305**
Expenditures:			
Officers Pay	1,000	1,250	2,250
Salaries & Wages			
Employee Benefits	176	250	1,100
Supplies			1,100
Equipment			2,200
Buildings Maintenance			
Insurance	1,720	2,000	2,000
Report Services	1,134	1,500	1,500
Fire Protection	3,440	3,500	3,750
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,470**	**8,500**	**13,900**
Unencumbered Cash Balance Dec 31	11,726	5,167	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,750	15,000	13,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,900
		Tax Required	8,595
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,595

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Pawnee Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	92,220	71,651	53,330
Receipts:			
Ad Valorem Tax	34,815	38,064	xxxxxxxxxxxxxxx
Delinquent Tax	109		
Motor Vehicle Tax	1,919	1,949	2,662
Recreational Vehicle Tax	60	66	58
16/20M Vehicle Tax		229	270
Commercial Vehicle Tax			0
Watercraft Tax		5	5
Special Highway/Gasoline Tax	2,044	2,150	2,150
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**38,947**	**42,463**	**5,145**
Resources Available:	**131,167**	**114,114**	**58,475**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	18,285	18,784	20,000
Road Materials	41,231	42,000	43,000
Equipment			30,000
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**59,516**	**60,784**	**93,000**
Unencumbered Cash Balance Dec 31	71,651	53,330	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	100,744	106,600	93,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,000
		Tax Required	34,525
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	34,525

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Pawnee Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,692	6,011	8,358
Receipts:			
Ad Valorem Tax	5,568	4,686	xxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	413	312	328
Recreational Vehicle Tax	12	11	7
16/20 M Vehicle Tax		37	33
Commercial Vehicle Tax			0
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,011**	**5,047**	**369**
Resources Available:	**8,703**	**11,058**	**8,727**
Expenditures:			
Fire Protection	2,692	2,700	11,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**2,692**	**2,700**	**11,000**
Unencumbered Cash Balance Dec 31	6,011	8,358	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	9,000	7,500	11,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,000
		Tax Required	2,273
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,273

Adopted Budget

Noxious Weed	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,134	2,792	3,321
Receipts:			
Ad Valorem Tax	2,493	2,529	xxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	99		177
Recreational Vehicle Tax	3		4
16/20M Vehicle Tax			18
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,602**	**2,529**	**199**
Resources Available:	**4,736**	**5,321**	**3,520**
Expenditures:			
Weed Control	1,944	2,000	5,150
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**1,944**	**2,000**	**5,150**
Unencumbered Cash Balance Dec 31	2,792	3,321	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,000	4,000	5,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,150
		Tax Required	1,630
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,630

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

NOTICE OF BUDGET HEARING

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Pawnee Township
Pawnee County
will meet on August 9, 2021 at 8:00am at the offices of VonFeldt, Bauer & VonFeldt, 818 Broadway, Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	7,470	1.255	8,500	0.709	13,900	8,595	3.314
Debt Service							
Library							
Road	59,516	14.250	60,784	15.469	93,000	34,525	13.314
Fire	2,692	2.285	2,700	1.905	11,000	2,273	0.877
Noxious Weed	1,944	1.027	2,000	1.028	5,150	1,630	0.629
Special Machinery							
Totals	71,622	18.817	73,984	19.111	123,050	47,023	18.134
*Revenue Neutral Rate***							*18.136*
Less: Transfers	0		0		0		
Net Expenditure	71,622		73,984		123,050		
Total Tax Levied	46,047		47,023		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,447,216		2,460,789		2,593,072		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Roy Pleasant
Trustee