State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Granada Cemetery # 12 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	3,761	1,874	0.586
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxxx	3,761	1,874	0.586
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Nemaha County	2,003,861
Brown County	1,197,530
0	
0	
0	
Total Assessed Valuation	3,201,391
	November 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Steven L. Milne President
Robert M. Stimac
Connie L. Ritter Treas

Attest: Feb. 8th ~~2021~~ 2022

Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Granada Cemetery # 12 Jt
Nemaha County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,874	65	1	11	5	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,874	65	1	11	5	1

County Treas Motor Vehicle Estimate 65

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03469

RVT Factor 0.00053

16/20M Factor 0.00587

Comm Veh Factor 0.00267

Watercraft Factor 0.00053

2022

Granada Cemetery # 12 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Perpetual	General	500		1,200	
	Totals	500	0	1,200	
	Adjustments*				
	Adjusted Totals	500	0	1,200	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Granada Cemetery # 12 Jt
Nemaha County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,796	2,702	619
Receipts:			
Ad Valorem Tax	1,843	1,874	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	47	66	65
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax		13	11
Commercial Vehicle Tax		4	5
Watercraft Tax			1
LAVTR			0
Donations	700	50	
Sale of Mower	50		
Transfer from Perpetual	500		1,200
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate	-14	-15	-15
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,133**	**1,993**	**1,268**
Resources Available:	**5,929**	**4,695**	**1,887**
Expenditures:			
Mowing	2,200	2,500	2,500
Stone Maintenance		750	1,000
Rock & Hauling		495	
Fuel			
Supplies		81	11
Tree Maintenance	900	0	
Memorial Signs	127		
Budget & Publications		250	250
Transfer to Perpetual Care			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,227**	**4,076**	**3,761**
Unencumbered Cash Balance Dec 31	2,702	619	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	2,601	4,076	3,761
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,761
		Tax Required	1,874
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,874

CPA Summary

Granada Cemetery # 12 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,493	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,493
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	16									
TR from General										
Total Receipts	16	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	16
Resources Available:	5,509	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,509
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to General	500									
Total Expenditures	500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	500
Cash Balance Dec 31	5,009	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,009 **
										5,009 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Granada Cemetery # 12 Jt

Nemaha County

will meet on July 31, 2021 at 6:00 PM at James Achten's residence, 2480 80th Road, Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at James Achten's residence and will be available at this hearing.

SUPPORTING COUNTIES

Nemaha County (home county) Brown County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	3,227	0.635	4,076	0.605	3,761	1,874	0.585
Debt Service							
Non-Budgeted Funds	500						
Totals	3,727	0.635	4,076	0.605	3,761	1,874	0.585
*Revenue Neutral Rate***							*0.586*
Less: Transfers	500		0		1,200		
Net Expenditures	3,227		4,076		2,561		
Total Tax Levied	1,836		1,874		xxxxxxxxxxxx		
Assessed Valuation:	2,895,622		3,101,062		3,201,391		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

James Achten

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date May 21, 2021
Second insertion thereof in the issue thereof date _____, 2021
Third insertion thereof in the issue thereof date _____, 2021

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $21.25
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 20 day of May, 2021

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2021

_____

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James Achten
Treasurer