CERTIFICATE

2024

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
ROCHESTER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	17,168	13,935	3.917
Road	68-518c	5	80,928	70,496	21.972
Library	12-1220	6	4,400	4,116	1.338
Fema		7			
Special Machinery		5			
Totals		xxxxxx	102,496	88,548	27.227
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
ROCHESTER TOWNSHIP	3076580
ZENDA CITY	481069
0	
Nov 1, 2023 Total Assessed Valuation	3557649

Township Only Funds Revenue Neutral Rate	23.168
Township/3rd Class City Funds Revenue Neutral Rate	4.093

Assisted by:

Address:

Email:

Attest: September 12, 2023
Carol D. Dalbot
County Clerk

Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Roll Call Vote

A Roll Call Vote of Rochester Township To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on Sept 12, 2023.
Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
[signature]	✓		
[signature]	✓		
[signature]	✓		
TOTAL			

Certified:

_____

Budget Year: 2024 **Resolution No.** 2023-01

Resolution to Exceed the Revenue Neutral Rate (RNR)

Township of Rochester, Kansas

We, the undersigned, resolve that

1) The Revenue Neutral Rate (RNR) Hearing was held in accordance with the 2021 Senate Bill 13 (SB13) prior to the approval and adoption of the 2024 budget.

2) The property tax mill rate for the 2024 budget may exceed the calculated RNR rate due to additional ad valorem tax being budgeted for operations and/or due to the finalized November 1 property valuations.

3) After the RNR hearing, the Governing Body of the Township of Rochester, Kansas, approved this resolution to levy a property tax mill rate that exceeds the RNR rate. The RNR rate is as calculated by the Kingman County Clerk based on the July 1 estimated property values.

Approved: this 12th day of September 2023

Rochester Funds	2023 Current Year Ad Valorem Tax	2023 July 1 Property Value	2023 RNR Rate	2024 Proposed Ad Valorem Tax	2024 Proposed Budget Rate	2024 Nov 1 Property Value	2024 Recalculated Budget Rate
General Fund	$ 14,631	3,575,108	4.092	$ 13,935	3.898		
Road Fund	$ 67,129	3,067,626	21.883	$ 70,496	22.981		
Zenda Library Fund	$ 3,936	3,067,626	1.283	$ 4,116	1.342		
Totals	$ 85,696		27.258	$ 88,547	28.220		
change from prior year 2023 Mills		3,022,547	32.315	Mill change	(4.09)		
General Fund				$ (696)	(0.194)		
Road Fund				$ 3,367	1.098		
Zenda Library Fund				$ 180	0.059		
Totals				$ 2,851	0.962		
					Exceeds RNR		

CERTIFICATE

2024

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
ROCHESTER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
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Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	17,168	13,935	
Road	68-518c	5	80,928	70,496	
Library	12-1220	6	4,400	4,116	
Fema		7			
Special Machinery		5			
Totals		xxxxxx	102,496	88,548	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
ROCHESTER TOWNSHIP	
ZENDA CITY	
0	
Nov 1, 2023 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	23.168
Township/3rd Class City Funds Revenue Neutral Rate	4.093

Assisted by: Bill Thomas

Address: PO Box 2047
Leicester NC 28748

Email: Wt98471@gmail.com

Attest: July 14, 2023
Carol D. Nolte
County Clerk

Governing Body
Gary M. Woodard

Special Road Election held for Mills for years.
First levy in

CPA Summary

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

ROCHESTER TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.841	736	0	15	0	138	0	4	0	0	3
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	25.952	3,943		79		634		19		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***	Library	1.522	231	0	5	0	45	0	1	0	0	1
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	32.315	4,910		98		817		24		0	
	Total - 3rd Class City Levies (***)	6.363		0		0		0		0		4

ROCHESTER TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	18,350			K.S.A. 68-141g
	Total	18,350	0	0	
	Adjustments*				
	Adjusted Totals	18,350	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

ROCHESTER TOWNSHIP
KINGMAN COUNTY

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				n/a			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: ROCHESTER TOWNSHIP
KINGMAN COUNTY

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$3,790	$4,116
Delinquent Tax	$0	$0
Motor Vehicle Tax	$391	$231
Recreational Vehicle Tax	$6	$6
16/20M Vehicle Tax	$41	$45
LAVTR	$0	$1
	$147	$1
TOTAL TAXES	$4,375	$4,400
Difference in Total Taxes:	$25	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,022,547	$3,575,108
Did Assessed Valuation Decrease?	No	
Levy Rate	1.522	1.342
Difference in Levy Rate:	(0.180)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

ROCHESTER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,308	2,648	2,338
Receipts:			
Ad Valorem Tax	11,733	12,453	xxxxxxxxxxxxxx
Delinquent Tax	175		
Motor Vehicle Tax	1,555	1,568	736
Recreational Vehicle Tax	33	29	15
16/20 M Vehicle Tax	99	130	138
Commercial Vehicle Tax	32	41	4
Watercraft Tax		1	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots	1,375		
Refunds			
Reimbursements	1,500		
Interest on Idle Funds		2,636	
Neighborhood Revitalization Rebate			0
Miscellaneous	6		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,508**	**16,858**	**894**
Resources Available:	**17,816**	**19,506**	**3,233**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		2,338	2,338
Employee Benefits			
Supplies		1,215	1,215
Equipment	1,215	2,684	2,684
Buildings Maintenance	2,684	113	113
Insurance	1,396	79	79
Publication	210	161	161
Contractual	900	400	400
Fuel & Oil	2,251	5,494	5,494
Cemetery	5,494	4,084	4,084
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	418		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,168**	**17,168**	**17,168**
Unencumbered Cash Balance Dec 31	2,648	2,338	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	15,168	17,168	17,168
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,168
		Tax Required	13,935
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	13,935

CPA Summary

ROCHESTER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

ROCHESTER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	3,546
Receipts:			
Ad Valorem Tax	51,486	53,730	xxxxxxxxxxxxx
Delinquent Tax	646		
Motor Vehicle Tax	4,579	5,541	3,943
Recreational Vehicle Tax	97	78	79
16/20M Vehicle Tax	496	568	634
Commercial Vehicle Tax	0	0	19
Watercraft Tax		5	0
Special Highway/Gasoline Tax	2,381	2,210	2,210
Refunds			
Reimbursementss	2,068	1,477	
Interest on Idle Funds		15,469	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,754**	**79,078**	**6,885**
Resources Available:	**61,754**	**79,078**	**10,432**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	16,000	16,000	16,537
Employee Benefits	3,300	3,300	3,300
Road Maintenance		8,005	10,364
Road Materials	8,878	18,334	18,334
Equipment	1,477	6,000	7,477
Insurance	580	580	580
Contractual	737	737	737
Fuel & Oil, supplies	6,842	12,159	12,159
Zenda Fire Dept.	7,500	7,500	10,000
Cash Forward (2024 column)			
Transfer to Special Machinery	15,000	0	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous		1,477	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**61,754**	**75,532**	**80,928**
Unencumbered Cash Balance Dec 31	0	3,546	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	67,953	75,532	80,928
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,928
		Tax Required	70,496
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	70,496

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	127,482
Transfers from:	
Road Fund	15,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	3,351
Resources Available:	**145,833**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**145,833**

CPA Summary

ROCHESTER TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

ROCHESTER TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

ROCHESTER TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	3,631	3,790	xxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	331	391	231
Recreational Vehicle Tax	7	6	5
16/20M Vehicle Tax	32	41	45
Commercial Vehicle Tax		0	1
Watercraft Tax		0	1
Interest on Idle Funds		147	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,047	4,375	283
Resources Available:	4,048	4,376	284
Expenditures:			
Appropriation to Library	4,047	4,375	4,400
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	4,047	4,375	4,400
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,360	4,375	4,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,400
		Tax Required	4,116
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,116

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

ROCHESTER TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

ROCHESTER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,283	5,283	5,283
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**5,283**	**5,283**	**5,283**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	5,283	5,283	5,283
2022/2023/2024 Budget Authority Amount:	5,283	5,283	5,283

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

ROCHESTER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

ROCHESTER TOWNSHIP

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
ROCHESTER TOWNSHIP
KINGMAN COUNTY
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,168	4.948	17,168	4.841	17,168	13,935	3.898
Road	61,754	25.707	75,532	25.952	80,928	70,496	22.981
Library	4,047	1.813	4,375	1.522	4,400	4,116	1.342
Fema							
Special Machinery							
Totals	80,969	32.468	97,075	32.315	102,496	88,548	28.221
					*Funds Supported by Township Only - Revenue Neutral Rate***		*23.168*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*4.093*
Less: Transfers	18,350		0		0		
Net Expenditure	62,619		97,075		102,496		
Total Tax Levied	69,973		69,973		xxxxxxxxxxxxx		
Total Assessed Valuation	2,516,672		3,022,547		3,575,108		
Township Assessed Valuation Only					3,067,626		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0
0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
ROCHESTER TOWNSHIP
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
KINGMAN COUNTY

Township Only Funds

Revenue Neutral Rate*	23.168	Proposed Tax Rate	24.323

Township and 3rd Class City Funds

Revenue Neutral Rate*	4.093	Proposed Tax Rate	3.898

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

ROCHESTER TOWNSHIP 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
Library			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 3,575,108

Valuation Factor: 3,575.108

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
ROCHESTER TOWNSHIP
KINGMAN COUNTY
will meet on Sept 12, 2023 at 6:30 PM, RNR Hearing; Budget at 7:00 PM at Blasi Station, 212 N Main, Zenda Cy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Blasi Station, 212 N Main, Zenda Cy, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,168	4.948	17,168	4.841	17,168	13,935	3.898
Road	61,754	25.707	75,532	25.952	80,928	70,496	22.981
Library	4,047	1.813	4,375	1.522	4,400	4,116	1.342
Fema							
Special Machinery							
Totals	80,969	32.468	97,075	32.315	102,496	88,548	28.221
					*Funds Supported by Township Only - Revenue Neutral Rate***		*23.168*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*4.093*
Less: Transfers	18,350		0		0		
Net Expenditure	62,619		97,075		102,496		
Total Tax Levied	69,973		69,973		xxxxxxxxxxxxxxx		
Total Assessed Valuation	2,516,672		3,022,547		3,575,108		
Township Assessed Valuation Only					3,067,626		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

NORBERT BLASI
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Rochester Township **, HEREBY NOTIFIES THE** Kingman **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 28.221. The date of our hearing is 9/12/23 at 6:30 AM/PM and will be held at Blast Station 212 N. Main in Zenda, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2023

(Seal)

Gary L. Woodard

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

A Roll Call Vote of the Rochester Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9-12-2023
Resolution No. 1

Governing Body Member	Yes	No	No Vote
Mary A. Woodard	X		
[illegible]	X		
Mark Westerman	X		
TOTAL			

Certified:

_____

Resolution No. 2

A RESOLUTION OF THE Rochester TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rochester Township was calculated as 27.261 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rochester Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-12-23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rochester Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Rochester TOWNSHIP:

The Rochester Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 28.221 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September (month and year) 2023 and **SIGNED** by the Governing Body.

Mary M. Woodard

Geo. W. Westerman

Proof of Publication

State of Kansas, Kingman County, ss:

Roberta L. Kobbe, of lawful age, being duly sworn, says on her oath that she is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published 320 North Stadium Street, Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.

Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

Thursday, August 3, 2023

Roberta L. Kobbe

PUBLISHER

Subscribed and sworn to before me this 3

day of August 2023

(SEAL)

ANGELA LOHRKE
Notary Public - State of Kansas
My Appt. Expires 2-6-2024

Angela Lohrke

NOTARY PUBLIC

Public Notice

Published in The Cunningham Courier on Thursday, August 3, 2023

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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KINGMAN COUNTY

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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

NORBERT BLASI
Treasurer

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