CERTIFICATE 2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Alma Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	9,362	8,511	0.571
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	102,784	86,327	10.966
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	112146	94838	11.537
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9		Alma Township	7,872,580
Rate Hearing Notice				City of Alma	7,109,541
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	14,982,121

Township Only Funds Revenue Neutral Rate	9.543
Township/3rd Class City Funds Revenue Neutral Rate	0.568

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 24, 2023
Abby Amick
County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Jarod J Falk Trustee
James R Heim Clerk
Suzanne Simon, Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Alma Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.633	348	356	7	6	30	2	15	19	6	5
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.419	5,730		119		490		243		97	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	11.052	6,078		126		520		258		103	
	Total - 3rd Class City Levies (***)	0.633		356		6		2		19		5

Alma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,548	-	-	KSA 80-122
Road	Special Machinery	11,400	1,000	1,000	KSA 68-141g
	Total	13,948	1,000	1,000	
	Adjustments*				
	Adjusted Totals	13,948	1,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Alma Township
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2022 CAT Grader	4/3/23	84	5.99	109,890	0	0	19,679
				Total	**0**	**0**	**19,679**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Alma Township
Wabaunsee County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Alma Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,937	2,668	57
Receipts:			
Ad Valorem Tax	6,136	8,507	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	166	682	704
Recreational Vehicle Tax	3	14	13
16/20 M Vehicle Tax	8	33	32
Commercial Vehicle Tax	7	10	34
Watercraft Tax		5	11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	16		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,336**	**9,251**	**794**
Resources Available:	**13,273**	**11,919**	**851**
Expenditures:			
Accounting Fees	1,444	1,500	1,500
Director Fees	4,000	4,000	4,000
Notices & Publications	455	200	200
Office Supplies	113	500	500
Box Rent	62	62	62
Insurance	1,651	5,500	3,000
Fees (Mowing, Legal, Mileage)	332		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,548		
Transfer can not exceed 25% Resources Avai			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,605**	**11,862**	**9,362**
Unencumbered Cash Balance Dec 31	2,668	57	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,606	11,862	9,362
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,362
		Tax Required	8,511
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,511

CPA Summary

Alma Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	179	17	5,278
Receipts:			
Ad Valorem Tax	65,654	75,088	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	7,237	6,139	5,730
Recreational Vehicle Tax	148	130	119
16/20M Vehicle Tax	653	623	490
Commercial Vehicle Tax	292	111	243
Watercraft Tax		70	97
Special Highway/Gasoline Tax	1,538	1,000	1,000
Service Revenue	5,474	3,500	3,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**81,001**	**86,661**	**11,179**
Resources Available:	**81,180**	**86,678**	**16,457**
Expenditures:			
Payroll Taxes	1,448	3,500	3,500
Labor/Wages	18,683	15,500	15,500
Equipment Rental		5,000	5,000
Fuel	5,823	13,700	13,700
Gravel (Road Maint & Repair)	33,313	35,000	35,000
Machinery Equip & Repairs	3,999	7,200	5,306
Weed Control	415	500	500
Job Related Injury Exp	404		
Insurance	3,767		3,600
Grader Payment			19,678
Cash Forward (2024 column)			
Transfer to Special Machinery	11,400	1,000	1,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,911		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**81,163**	**81,400**	**102,784**
Unencumbered Cash Balance Dec 31	17	5,278	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	82,556	90,056	102,784
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,784
		Tax Required	86,327
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	86,327

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	58,206
Transfers from:	
Road Fund	11,400
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,548
Interest on Idle Funds	
Other	
Resources Available:	**72,154**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**72,154**

CPA Summary

Alma Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	54,896	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		54,896
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	54,896	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	54,896
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Wages/Taxes	681									
Building Exp	12,140									
Consult Fee	2,555									
Equip Rental	4,070									
Gravel	1,800									
Fees	76									
Total Expenditures	21,322	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	21,322
Cash Balance Dec 31	33,574	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	33,574 **
										33,574 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Alma Township
Wabaunsee County
will meet on September 8, 2023 at 8:00am at DMS Ranch Shop at 28841 Burr Oak Road, Alma KS 66401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,605	0.483	11,862	0.633	9,362	8,511	0.568
Debt Service							
Library							
Road	81,163	9.518	81,400	10.419	102,784	86,327	10.972
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	21,322						
Special Machinery							
Totals	113,090	10.001	93,262	11.052	112,146	94,838	11.540
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.543*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.568*
Less: Transfers	13,948		1,000		1,000		
Net Expenditure	99,142		92,262		111,146		
Total Tax Levied	71,945		83,595		xxxxxxxxxxxxx		
Total Assessed Valuation	12,707,734		13,426,415		14,985,194		
Township Assessed Valuation Only					7,868,254		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

C. Suzanne Simon
Alma Township Treasurer

Roll Call Vote

Alma Township

Hearing to Exceed Revenue Neutral Rate

DATE: September 8, 2023

Resolution 2023-01

Governing Body Members:	Yes	No	No Vote
C. Suzanne Simon	X		
James Heine	X		
Jared Falk	X		

Attested:

James Heine

James Heine, Clerk

Resolution No. 2023-01

A RESOLUTION OF THE ALMA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Alma Township was calculated as 10.111 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Alma Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Alma Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ALMA TOWNSHIP:

The Alma Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 10.111 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of Sept. 2023 (month and year) and SIGNED by the Governing Body.

Jarod J Falk

James R Hess

Suzanne Simon

Attested:

Abby Emick

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper inted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, th a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

id newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a riod of more than five years prior to the first blication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

at the attached notice is a true copy thereof d was published in the regular 1 d entire issue of said newspaper for ..... nsecutive week(s), the first publication thereof

ing made as afore said on the .....3rd..... day

.....August....., 2023, with bsequent publications being made on the following te(s):

....., 2023

....., 2023

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2023

.....

Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

al publication fee $.....

nd Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 3, 2023.

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Alma Township
Wabaunsee County
will meet on September 8, 2023 at 8:00am at DMS Ranch Shop at 28841 Burr Oak Road, Alma KS 66401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Library							
Road	81,163	9.518	81,400	10.419	102,784	86,327	10.972
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	21,322						
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					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.543*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.568*
Less: Transfers	13,948		1,000		1,000		
Net Expenditure	99,142		92,262		111,146		
Total Tax Levied	71,945		83,595		xxxxxxxxxxxxx		
Total Assessed Valuation	12,707,734		13,426,415		14,985,194		
Township Assessed Valuation Only					7,868,254		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

C. Suzanne Simon
Alma Township Treasurer