CERTIFICATE

2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DIST # 10 JT
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	19-3610	3	13,259	5,103	
Equipment		4			
Totals		xxxxxxxxxxx	13,259	5,103	
Budget Summary		5			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
SUMNER COUNTY	
COWLEY COUNTY	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

FIRE DIST # 10 JT
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,103	689	18	51	49	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,103	689	18	51	49	6

County Treas Motor Vehicle Estimate 689

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 49

County Treas Watercraft Tax Estimate 6

MVT Factor 0.13503

RVT Factor 0.00343

16/20M Factor 0.01006

Comm Veh Factor 0.00967

Watercraft Factor 0.00123

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,005	14,141	7,342
Receipts:			
Ad Valorem Tax	8,687	5,103	xxxxxxxxxxxxxxxxx
Delinquent Tax	163		
Motor Vehicle Tax	1,421	1,165	689
Recreational Vehicle Tax	38	24	18
16/20M Vehicle Tax	77	63	51
Commercial Vehicle Tax	97	99	49
Watercraft Tax		6	6
LAVTR		0	0
Sale of Lots			
Refunds			
Reimbursements			
Donations			
Cowley Co.	333		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	32		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,848**	**6,460**	**814**
Resources Available:	**26,853**	**20,601**	**8,156**
Expenditures:			
Personal Services		2,553	2,553
Commodities	1,871	2,519	2,519
Contractual	10,841	3,227	3,227
Capital Outlay		4,960	4,960
Transfer to Equipment Fund			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**12,712**	**13,259**	**13,259**
Unencumbered Cash Balance Dec 31	14,141	7,342	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,620	16,686	13,259
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,259
		Tax Required	5,103
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,103

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,531	13,193	13,193
Receipts:			
Ford Truck Sale	2,600		
Interest on Idle Funds	62		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,662**	**0**	**0**
Resources Available:	**13,193**	**13,193**	**13,193**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	13,193	13,193	13,193
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of
FIRE DIST # 10 JT
SUMNER COUNTY

will meet on August 30, 2021 at 10:00 p.m. at Sumner County Courthouse, Sumner County Commission Rood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Sumner County Courthouse, Sumner County Commission Rood and will be available at this hearing.

SUPPORTING COUNTIES
SUMNER COUNTY (home county) COWLEY COUNTY

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	12,712	6.560	13,259	3.559	13,259	5,103	3.683
Equipment							
Totals	12,712	6.560	13,259	3.559	13,259	5,103	3.683
*Revenue Neutral Rate***							*14.113*
Less: Transfers	0		0		0		
Net Expenditures	12,712		13,259		13,259		
Total Tax Levied	9,190		5,103		xxxxxxxxxxxxxxx		
Assessed Valuation:	1,352,618		1,433,398		1,385,750		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Phillip Russell

Page No 5