State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Osborne Rural Fire District #4
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	21,000	17,705	
Debt Service	10-113				
Totals		xxxxxxxxxxx	21,000	17,705	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Osborne County	
Jewell County	
Smith County	
0	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:
Goheen & Slavik CPAs, LL
Certified Public Accountant
Address:
901 Morgan Ave.
Downs, KS 67437

Email:
admin@gscpallc.com

Chairman

Treasurer

Donall Shidler Secretary

Attest: August 25 2021

Heather Nichole Boyd
County Clerk

Governing Body

CPA Summary

2022

Osborne Rural Fire District #4
Osborne County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Osborne Rural Fire District #4
Osborne County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Osborne Rural Fire District #4
Osborne County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,307	525	12	86	23	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,307	525	12	86	23	5

County Treas Motor Vehicle Estimate 525

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 86

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 5

MVT Factor 0.03219

RVT Factor 0.00074

16/20M Factor 0.00527

Comm Veh Factor 0.00141

Watercraft Factor 0.00031

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		1,781	2,681
Receipts:			
Ad Valorem Tax	17,794	16,307	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		631	525
Recreational Vehicle Tax		13	12
16/20M Vehicle Tax			86
Commercial Vehicle Tax		43	23
Watercraft Tax		6	5
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,794**	**17,000**	**651**
Resources Available:	**17,794**	**18,781**	**3,332**
Expenditures:			
Contratual Services	15,000	15,000	16,000
Commodities	1,013	1,100	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**16,013**	**16,100**	**21,000**
Unencumbered Cash Balance Dec 31	1,781	2,681	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	18,000	19,000	21,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,000
		Tax Required	17,668
	Delinquent Comp Rate:	0.2%	37
		Amount of 2021 Ad Valorem Tax	17,705

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Osborne Rural Fire District #4
Osborne County
will meet on 8/23/2021 at 7:00 pm at Downs Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Osborne County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Osborne County (home county) Jewell County, Smith County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	16,013	1.967	16,100	1.890	21,000	17,705	1.911
Debt Service							
Totals	16,013	1.967	16,100	1.890	21,000	17,705	1.911
*Revenue Neutral Rate***							*1.943*
Less: Transfers	0		0		0		
Net Expenditures	16,013		16,100		21,000		
Total Tax Levied	18,000		16,307		xxxxxxxxxxxx		
Assessed Valuation:	9,151,667		9,523,561		9,262,895		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Walter Streit