2024

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
City of Kincaid
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	221,865	41,570	62.450
Debt Service	10-113				
Library	12-1220				
Special Highway		7	13,440		
Water Fund		7	66,809		
Sewer Fund		8	55,786		
Trash Fund		8	29,735		
Non-Budgeted Funds-A		9			
Totals		xxxxxx	387,635	41,570	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					665,648
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 62.451

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: _____ 2023
County Clerk

Governing Body

CPA Summary

City of Kincaid

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,570	3,817	18	247	441	0
Debt Service						
Library						
TOTAL	41,570	3,817	18	247	441	0

County Treas Motor Vehicle Estimate	3,817				
County Treas Recreational Vehicle Estimate		18			
County Treas 16/20M Vehicle Estimate			247		
County Treas Commercial Vehicle Tax Estimate				441	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.09182				
Recreational Vehicle Factor		0.00043			
16/20M Vehicle Factor			0.00594		
Commercial Vehicle Factor				0.01061	
Watercraft Factor					0.00000

City of Kincaid

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Special Highway		5,000	5,000	KSA 12-1,119
	Totals	0	5,000	5,000	
	Adjustments*				
	Adjusted Totals	0	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Kincaid

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due Interest	Date Due Principal	Amount Due 2023 Interest	Amount Due 2023 Principal	Amount Due 2024 Interest	Amount Due 2024 Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	9/1/2008	3/1/2028	2.75	149,460	47,548	3/1 & 9/1	3/1 & 9/1	1,252	8,122	1,027	8,347
Total Other					47,548			1,252	8,122	1,027	8,347
Total Indebtedness					47,548			1,252	8,122	1,027	8,347

City of Kincaid

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Kincaid 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	77,538	106,934	132,592
Receipts:			
Ad Valorem Tax	31,978	41,570	xxxxxxxxxxxxxxx
Delinquent Tax	10,425	5,000	5,000
Motor Vehicle Tax	4,694	4,894	3,817
Recreational Vehicle Tax	21	20	18
16/20M Vehicle Tax			247
Commercial Vehicle Tax	518	381	441
Watercraft Tax	62		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales and Use Taxes	23,763	23,700	24,000
Franchise Fees	3,391	3,500	4,000
Licenses and Permits	707	1,300	1,300
Court Fees/Fines		100	100
Insurance Dividend	938	900	1,000
Interest Income	49	80	80
Rental Income	1,170	1,500	2,200
Reimbursed Expenses	1,835	3,000	4,500
Miscellaneous	230	500	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,781	86,445	47,703
Resources Available:	157,319	193,379	180,295

City of Kincaid

FUND PAGE - GENERAL
Adopted Budget
General

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	157,319	193,379	180,295
Expenditures:			
General Government	39,702	42,750	203,828
Animal Control	0	150	150
Street Lights	5,140	5,200	5,200
Parks and Recreation	856	3,000	3,000
Transfers Out	0	5,000	5,000
Debt Service	4,687	4,687	4,687
0	0	0	0
0	0	0	0
Sub-Total detail page	50,385	60,787	221,865
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,385	60,787	221,865
Unencumbered Cash Balance Dec 31	106,934	132,592	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	145,124	187,242	221,865
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	221,865
		Tax Required	41,570
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	41,570

CPA Summary

City of Kincaid

2024

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	10,904	12,000	12,000
Contractual	14,593	15,000	15,000
Insurance	7,554	7,700	7,700
KHSCC Rent Space	2,700	2,700	2,700
Commodities	3,601	5,000	5,000
Capital Outlay			161,078
Other	350	350	350
Total	39,702	42,750	203,828
Animal Control			
Salaries		150	150
Total	0	150	150
Street Lights			
Contractual	5,140	5,200	5,200
Total	5,140	5,200	5,200
Parks and Recreation			
Contractual	856	1,500	1,500
Commodities		1,500	1,500
Total	856	3,000	3,000
Transfers Out			
Transfer to Special Highway		5,000	5,000
Total	0	5,000	5,000
Debt Service			
Revolving Loan (1/2 pymt)	4,687	4,687	4,687
Total	4,687	4,687	4,687
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	50,385	60,787	221,865

(Note: Should agree with general sub-totals.)

City of Kincaid

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,101	12,140	10,300
Receipts:			
State of Kansas Gas Tax	3,039	3,160	3,140
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,039**	**3,160**	**3,140**
Resources Available:	**12,140**	**15,300**	**13,440**
Expenditures:			
Contractual		5,000	13,440
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**5,000**	**13,440**
Unencumbered Cash Balance Dec 31	12,140	10,300	0
2022/2023/2024 Budget Authority Amoun	20,672	20,511	13,440

Adopted Budget **Water Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,805	15,561	23,309
Receipts:			
Water Service Charges	39,304	39,300	39,500
Bulk Water Sales	2,921	3,000	3,000
Reconnection Fees	600	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,825**	**43,300**	**43,500**
Resources Available:	**50,630**	**58,861**	**66,809**
Expenditures:			
Salaries	8,252	8,252	8,500
Contractual	1,197	1,500	1,500
Commodities	2,118	2,000	2,500
Purchased Water	23,502	23,600	23,600
Refunds		200	200
Capital Outlay			30,509
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,069**	**35,552**	**66,809**
Unencumbered Cash Balance Dec 31	15,561	23,309	0
2022/2023/2024 Budget Authority Amoun	35,069	49,879	66,809

CPA Summary

City of Kincaid 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,958	28,523	30,986
Receipts:			
Sewer Service Charges	24,428	24,500	24,500
Hookup Fees	300	150	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,728**	**24,650**	**24,800**
Resources Available:	**38,686**	**53,173**	**55,786**
Expenditures:			
Contractual	5,476	7,500	10,000
Commodities		10,000	10,000
Capital Outlay			31,099
Debt Service			
Revolving Loan (1/2 pymt)	4,687	4,687	4,687
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,163**	**22,187**	**55,786**
Unencumbered Cash Balance Dec 31	28,523	30,986	0
2022/2023/2024 Budget Authority Amount	36,828	38,041	55,786

Adopted Budget Trash Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,002	15,961	19,845
Receipts:			
Trash Service Charges	9,884	9,884	9,890
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,884	9,884	9,890
Resources Available:	21,886	25,845	29,735
Expenditures:			
Contractual	5,925	6,000	29,735
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,925	6,000	29,735
Unencumbered Cash Balance Dec 31	15,961	19,845	0
2022/2023/2024 Budget Authority Amoun	19,392	24,490	29,735

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant Fund		**Sales Tax Clearing**		**Penalty Clearing**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,163	Cash Balance Jan 1	2,592	Cash Balance Jan 1	7,584	Cash Balance Jan 1		Cash Balance Jan 1		13,339
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	8,851	Sales Tax Clearing	660	Penalty Clearing	1,798					
Total Receipts	8,851	Total Receipts	660	Total Receipts	1798	Total Receipts	0	Total Receipts	0	11,309
Resources Available:	12,014	Resources Available:	3,252	Resources Available:	9,382	Resources Available:	0	Resources Available:	0	24,648
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	12,014	Cash Balance Dec 31	3,252	Cash Balance Dec 31	9,382	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**24,648** **
										24,648 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Kincaid
will meet on August 14, 2023 at 7:15 PM at Kincaid City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kincaid City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	50,385	77.546	60,787	66.093	221,865	41,570	62.450
Debt Service							
Library							
Special Highway			5,000		13,440		
Water Fund	35,069		35,552		66,809		
Sewer Fund	10,163		22,187		55,786		
Trash Fund	5,925		6,000		29,735		
Non-Budgeted Funds-A							
Totals	101,542	77.546	129,526	66.093	387,635	41,570	62.450
						*Revenue Neutral Rate***	*62.451*
Less: Transfers	0		5,000		5,000		
Net Expenditure	101,542		124,526		382,635		
Total Tax Levied	37,451		41,570		xxxxxxxxxxxxxxxxx		
Assessed Valuation	482,952		628,967		665,648		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	63,142	55,451	47,548
Lease Purchase Principal	0	0	0
Total	63,142	55,451	47,548

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Marla Bains
Official Title: City Clerk

(First published in the Anderson County Review on August 1, 2023.)

NOTICE OF BUDGET HEARING

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City of Kincaid
will meet on August 14, 2023 at 7:15 PM at Kincaid City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kincaid City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
	50,385	77.546	60,787	66.093	221,865	41,570	62.450
e							
lway			5,000		13,440		
	35,069		35,552		66,809		
	10,163		22,187		55,786		
	5,925		6,000		29,735		
ted Funds-A							
	101,542	77.546	129,526	66.093	387,635	41,570	62.450
						*Revenue Neutral Rate**	62.457

fers	0	5,000	5,000
iture	101,542	124,526	382,635
evied	37,451	41,570	xxxxxxxxxxxxxxx
	482,952	628,967	665,648

; Indebtedness,

	2021	2022	2023
	0	0	0
nds	0	0	0
	63,142	55,451	47,548
ase Principal	0	0	0
	63,142	55,451	47,548

are expressed in mills

Neutral Rate as defined by KSA 79-2988

Maria Bains
Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
Anderson County } ss.

Case No. Budget

Garold Dane Hicks, being first duly sworn on oath, states that he is publisher of THE ANDERSON COUNTY REVIEW, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Anderson County, Kansas; with a general paid circulation on a weekly basis in Anderson County, Kansas; and said newspaper is not a trade, religious or fraternal publication.

Said newspaper is the successor to The Anderson Countian and The Garnett Review which have been published at least weekly fifty times a year and have been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the attached notice; and that said newspaper has been entered at the post office of publication, Garnett, Kansas, as second class mail matter.

That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper for 1 consecutive weeks as follows, to-wit:

1st pub. August 1, 2023 4th pub. _____, 20___
2nd pub. _____, 20___ 5th pub. _____, 20___
3rd pub. _____, 20___ 6th pub. _____, 20___

Garold Dane Hicks
Publisher

Subscribed and sworn to before me, this 1st day of August, 2023

Fee $ 199.00

Teresa K. Young
Notary Public.

My commission expires 12/2, 2026

This Proof of Publication approved _____, 20___.

TERESA K. YOUNG
Notary Public - State of Kansas
My Appt. Expires 12/2/26

Judge of District Court