State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
SATANTA HOSPITAL DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2516	5	2,083,612	1,993,830	39.070
Debt Service	10-113	6			
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	2,083,612	1,993,830	39.070
Budget Hearing Notice		8			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

51,032,712
Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	39.124
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Jason Barb
Great Plains Health Alliance
Address:
250 N Rock Rd, Suite 160
Wichita, KS 67206
Email:
jbarb@gpha.com

Attest: 9-26, 2025

Tammy Miller
County Clerk

Governing Body

CPA Summary

SATANTA HOSPITAL DISTRICT
Haskell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,993,830	62,312	912	15,148	4,460	69
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,993,830	62,312	912	15,148	4,460	69

County Treas Motor Vehicle Estimate 62,312

County Treas Recreational Vehicle Estimate 912

County Treas 16/20M Vehicle Estimate 15,148

County Treas Commercial Vehicle Tax Estimate 4,460

County Treas Watercraft Tax Estimate 69

MVT Factor 0.03125

RVT Factor 0.00046

16/20M Factor 0.00760

Comm Veh Facto 0.00224

Watercraft Facto 0.00003

2026

SATANTA HOSPITAL DISTRICT
Haskell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

SATANTA HOSPITAL DISTRICT
Haskell County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
HVAC	10/1/2021	120	2.74	1,884,708	1,343,116	215,748	215,748
Chiller	8/2/2024	72	5.45	795,950	759,901	156,169	156,169
			Total	**2,680,658**	**2,103,017**	**371,917**	**371,917**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,850	6,881	6,881
Receipts:			
Ad Valorem Tax	1,794,490	1,993,830	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	48,179	42,644	62,312
Recreational Vehicle Tax	574	604	912
16/20M Vehicle Tax	18,401	15,665	15,148
Commercial Vehicle Tax	2,463	2,472	4,460
Watercraft Tax	71	71	69
In Lieu of Taxes			
Interest on Idle Funds	31		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,864,209**	**2,055,286**	**82,901**
Resources Available:	**1,871,059**	**2,062,167**	**89,782**
Expenditures:			
Hospital Operations	1,864,178	2,055,286	2,083,612
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,864,178**	**2,055,286**	**2,083,612**
Unencumbered Cash Balance Dec 31	6,881	6,881	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	1,917,273	2,055,286	2,083,612
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,083,612
		Tax Required	1,993,830
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,993,830

CPA Summary

SATANTA HOSPITAL DISTRICT 2026
Haskell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

SATANTA HOSPITAL DISTRICT **NON-BUDGETED FUNDS** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hospital Operations			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,118,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,118,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Net patient revenue	11,338,999									
Trans from Gen Fund	1,953,531									
PRF (CARES Act)	0									
Other	2,986,783									
Total Receipts	16,279,313	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	16,279,313
Resources Available:	17,397,877	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,397,877
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	16,070,608									
Total Expenditures	16,070,608	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16,070,608
Cash Balance Dec 31	1,327,269	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,327,269 **
										1,327,269 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

SATANTA HOSPITAL DISTRICT

Haskell County

will meet on August 27, 2025 at 6:00 PM at Satanta District Hospital Basement Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Satanta District Hospital Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,864,178	25.685	2,055,286	34.676	2,083,612	1,993,830	39.123
Debt Service							
Non-Budgeted Funds	16,070,608						
Totals	17,934,786	25.685	2,055,286	34.676	2,083,612	1,993,830	39.123
						*Revenue Neutral Rate***	*39.124*
Less: Transfers	0		0		0		
Net Expenditures	17,934,786		2,055,286		2,083,612		
Total Tax Levied	1,793,778		1,993,830		xxxxxxxxxxxxxxx		
Assessed Valuation	69,840,228		57,500,290		50,963,151		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,698,173	1,519,425	2,103,017
Total	1,698,173	1,519,425	2,103,017

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Satanta Hosp District Board of Trustees

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 14 day of Aug, 20 25
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 75
Affidavit, Notary's Fees $ 5
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 80

(Signed)

Witness my hand this 28 day of August, 20 25

SUBSCRIBED and SWORN to before me this 28 day of August, 20 25.

(Notary Public)

My commission expires 9-21-25

Legals

(First published in the Haskell County News on August 14, 2025).

NOTICE OF BUDGET HEARING 2026

The governing body of
SATANTA HOSPITAL DISTRICT
Haskell County
will meet on August 27, 2025 at 6:00 PM at Satanta District Hospital Basement Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Satanta District Hospital Administration Office and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,864,178	25.685	2,055,286	34.676	2,083,612	1,993,830	39.123
Debt Service							
Non-Budgeted Funds	16,070,608						
Totals	17,934,786	25.685	2,055,286	34.676	2,083,612	1,993,830	39.123
						Revenue Neutral Rate**	39.124
Less: Transfers	0		0		0		
Net Expenditures	17,934,786		2,055,286		2,083,612		
Total Tax Levied	1,793,778		1,993,830		xxxxxxxxxxxxxxx		
Assessed Valuation	69,840,228		57,500,290		50,963,151		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,698,173	1,519,425	2,103,017
Total	1,698,173	1,519,425	2,103,017

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Satanta Hosp District Board of Trustees

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

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5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 75
Affidavit, Notary's Fees $ 5
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 80

(Signed)

Witness my hand this 28 day of August, 20 25

SUBSCRIBED and SWORN to before me this 28 day of August, 20 25.

(Notary Public)

My commission expires 9-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Legals

(First published in the Haskell County News on August 1

NOTICE OF BUDGET HEARING

The governing body of
SATANTA HOSPITAL DISTRICT
Haskell County
will meet on August 27, 2025 at 6:00 PM at Satanta District Hospital Basement Classroom
answering objections of taxpayers relating to the proposed use of all funds and the a
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BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establis
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	Prior Year Actual 2024		Current Year Estimate for 202		Pro
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget A for Expen
General	1,864,178	25.685	2,055,286	34.676	2,08
Debt Service					
Non-Budgeted Funds	16,070,608				
Totals	17,934,786	25.685	2,055,286	34.676	2,0
					Re
Less: Transfers	0		0		
Net Expenditures	17,934,786		2,055,286		2,0
Total Tax Levied	1,793,778		1,993,830		xxxxxxx
Assessed Valuation	69,840,228		57,500,290		50,9

Outstanding Indebtedness, Jan 1,

	2023	2024	202
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,698,173	1,519,425	2,103,
Total	1,698,173	1,519,425	2,103,

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Satanta Hosp District Board of Trustees