State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Belvue Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	76,904	17,168	
Debt Service	10-113				
Totals		xxxxxxxxx	76,904	17,168	2.247
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,641,352
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Heather Gladbach
Pottawatomie County Finance Officer
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Attest: 9-21, 2021

County Clerk

Director
Director

Governing Body

CPA Summary

Belvue Drainage District
Pottawatomie County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,171	676	13	0	219	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,171	676	13	0	219	3

County Treas Motor Vehicle Estimate 676

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 219

County Treas Watercraft Tax Estimate 3

MVT Factor 0.03937

RVT Factor 0.00076

16/20M Factor 0.00000

Comm Veh Facto 0.01275

Watercraft Factor 0.00017

2022

Belvue Drainage District
Pottawatomie County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Belvue Drainage District
Pottawatomie County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	102,085	87,177	58,825
Receipts:			
Ad Valorem Tax	16,046	17,171	xxxxxxxxxxxxxxx
Delinquent Tax	104	27	
Motor Vehicle Tax	744	666	676
Recreational Vehicle Tax	10	7	13
16/20M Vehicle Tax	7	1	0
Commercial Vehicle Tax	118	223	219
Watercraft Tax	2	3	3
LAVTR			0
In Lieu of Taxes			
Cost Share Reimbursement			
CD Interest	620		
Interest on Idle Funds	245		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,896**	**18,098**	**911**
Resources Available:	**119,981**	**105,275**	**59,736**
Expenditures:			
Operations	186	3,000	3,000
Construction	32,618	43,450	73,904
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**32,804**	**46,450**	**76,904**
Unencumbered Cash Balance Dec 31	87,177	58,825	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	60,416	76,904	76,904
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,904
		Tax Required	17,168
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	17,168

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Belvue Drainage District
Pottawatomie County
will meet on August 24, 2021 at 7:05 PM at Belvue City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	32,804	1.855	46,450	1.855	76,904	17,168	2.247
Debt Service							
Totals	32,804	1.855	46,450	1.855	76,904	17,168	2.247
*Revenue Neutral Rate***							*2.247*
Less: Transfers	0		0		0		
Net Expenditures	32,804		46,450		76,904		
Total Tax Levied	16,100		17,171		xxxxxxxxxxxxxxx		
Assessed Valuation	8,677,280		9,257,120		7,641,587		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

(Published in *The Times* on August 5, 2021)

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/s/Belvue Township - Richard M Jones

WL1751 August 5, 2021

August, 2021.

Notary Public

Notary Seal

ROBIN T. PHELAN
Notary Public, State of Kansas
My Appointment Expires
12-11-2023

Resolution No. 2021-01

A RESOLUTION OF THE BELVUE DRAINAGE DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Belvue Drainage District was calculated as 2.247 mills by the Pottawatomie County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Belvue Drainage District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August, 24, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Belvue Drainage District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BELVUE DRAINAGE DISTRICT:

The Belvue Drainage District shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.247 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August, 2021 and **SIGNED** by the Governing Body.

