State of Kansas
County

CERTIFICATE

2022

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Hamilton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

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Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	5,982,640	4,667,619	122.019
No-Fund Warrants	19-4626	7			
Library	12-1220	8	152,820	150,991	3.948
Library Employee Benefits	12-16, 102	8	60,081	58,280	1.524
Alcohol Revenue		9	17,031		
Enhancement 911		9	100,000		
Sunflower Square		10	145,000		
Solid Waste Management		10	201,401		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
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Totals		xxxxx	6,658,973	4,876,890	127.491
Budget Summary		17			
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Neighborhood Revitalization Rebate		19			

County Clerk's Use Only
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: 8-24 2021
County Clerk

Governing Body

No assurance is provided.

Hamilton County

2022

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District #1	19-3610	16	45,000	37,890		1.281
TOTALS		xxxxx	45,000	37,890		1.281 ~~0.000~~

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,876,565	278,446	3,528	18,500	0	0
Debt Service						
Road & Bridge						
No-Fund Warrants						
Library	158,427	9,046	115	601	0	0
Library Employee Benefit	78,947	4,508	57	299	0	0
TOTAL	5,113,939	292,000	3,700	19,400	0	0

County Treas Motor Vehicle Estimate 292,000

County Treas Recreational Vehicle Estimate 3,700

County Treas 16/20M Vehicle Estimate 19,400

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.05710

Recreational Vehicle Factor 0.00072

16/20M Vehicle Factor 0.00379

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Hamilton County 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvement	320,046	105,000	105,000	19-120
Special Vehicle	General	17,633	15,000	15,000	8-145
County Sales Tax	General	150,000			12-110d
General	No-Fund Warrant	579,800			19-4606
General	Equipment Reserve	126,000	105,000	105,000	19-119
	Total	1,193,479	225,000	225,000	
	Adjustments*		15,000	15,000	
	Adjusted Totals	1,193,479	210,000	210,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Hamilton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Eight Radios and Control Station	2/1/2011	144	4.21	15,764	3,197	1,700	1,700
2011 Toro Fairway Mower	3/14/2017	60	3.98	23,345	4,847	5,040	0
2017 Cat Track Loader	9/19/2017	72	3.32	240,197	123,807	33,570	33,570
Three 2010 Cat Motor Graders	7/24/2017	48	3.14	375,000	77,314	79,700	0
2013 Toro Mower	3/6/2018	48	3.98	26,390	10,806	5,728	5,728
Toro Greens Mower	1/22/2019	36	3.98	15,096	10,273	5,469	5,469
Four 2019 EZGo Golf Carts	11/12/2019	48	3.98	18,800	14,371	5,177	5,177
950K Wheel Loader	12/31/2020	24	2.40	60,000	60,000		20,968
140M2 Motor Grader	8/16/2015	84	3.20	294,717	148,620	27,462	129,942
				Totals	**453,235**	**163,846**	**202,554**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hamilton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	741,313	858,166	729,029
Receipts:			
Ad Valorem Tax	4,605,882	4,779,034	xxxxxxxxxxxxxxx
Delinquent Tax	114,988	23,645	24,382
Motor Vehicle Tax	318,113	302,363	278,446
Recreational Vehicle Tax		3,993	3,528
16/20M Vehicle Tax	20,581	16,544	18,500
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Severance Tax	1,076	700	500
Road & Bridge	262,679	218,492	217,389
Licenses, Permits & Fees	54,178	45,000	45,000
Charges for Services:			
Health	28,089	20,736	23,500
Ambulance	68,345	55,000	55,000
Prisoner Care	19,915		
Landfill Fees	90,351	70,000	80,000
Interest on Delinquent Tax	39,919	35,000	30,000
Transfer from Special Vehicle	17,633	15,000	15,000
Transfer from County Sales Tax	150,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	35,373	35,000	35,000
Neighborhood Revitalization Rebate	-16,630	-20,459	-65,729
Miscellaneous	7,048	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,817,541**	**5,605,048**	**765,516**
Resources Available:	**6,558,854**	**6,463,214**	**1,494,545**

Hamilton County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	6,558,854	6,463,214	1,494,545
Expenditures:			
County Clerk	79,475	79,134	83,263
County Commission	73,304	74,834	76,257
County Treasurer	81,515	78,000	80,000
County Attorney	117,526	117,387	119,400
Register of Deeds	82,671	84,140	79,525
Court Services	44,899	48,500	48,500
Courthouse General	360,000	500,000	700,000
Direct Election Expense	19,480	15,400	19,185
Appraiser Cost	133,454	123,234	125,700
Zoning	-21	500	15,000
Employee Benefits	1,167,420	1,272,100	1,272,100
Conservation District	25,000	25,000	25,000
Sheriff	392,577	460,108	470,008
Emergency Management	12,978	16,000	16,000
Juvenile Detention Center	10,836	7,000	7,000
Road & Bridge	1,068,104	1,005,000	1,005,000
Noxious Weed	13,842	20,500	21,510
Wildlife Control	12,858	20,000	21,700
Landfill	117,646	124,282	135,100
Health Department	70,626	105,836	105,836
Ambulance	169,481	157,532	157,532
Mental Health	18,000	18,000	18,000
Mental Disabilities	26,000	26,000	26,000
Economic Development	6,110	5,000	5,000
Historical Society	33,461	34,500	34,500
Swimming Pool Board	46,278	43,800	43,800
Youth Services	33,210	32,850	32,850
Golf Course	119,468	120,000	121,400
Transfers to Other Related Municipal Entit	1,024,324	989,048	956,974
Other Appropriation	500	500	500
Transfer to Reserve Funds	446,046	210,000	210,000
Tax Sale	0	20,000	0
Reimbursed Expense	-106,381	-100,000	-50,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	5,700,688	5,734,185	5,982,640
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,700,688**	**5,734,185**	**5,982,640**
Unencumbered Cash Balance Dec 31	858,166	729,029	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	5,798,761	6,014,185	5,982,640
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,982,640
		Tax Required	4,488,095
	Delinquent Comp Rate:	4.0%	179,524
		Amount of 2021 Ad Valorem Tax	4,667,619

No assurance is provided.

Hamilton County 2022

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Clerk			
Personal Services	77,711	76,884	79,013
Contractual	873	1,450	2,800
Commodities	891	800	1,450
Capital Outlay			
Total	79,475	79,134	83,263
County Commission			
Personal Services	71,533	71,144	72,567
Contractual	1,642	3,640	3,640
Commodities	129	50	50
Total	73,304	74,834	76,257
County Treasurer			
Personal Services	77,510	72,000	74,500
Contractual	2,850	3,000	3,000
Commodities	1,607	3,000	2,500
Expense Reimbursement	(452)		
Total	81,515	78,000	80,000
County Attorney			
Personal Services	101,145	100,637	102,650
Contractual	13,651	15,000	15,000
Commodities	2,730	1,750	1,750
Total	117,526	117,387	119,400
Register of Deeds			
Personal Services	79,339	78,834	72,525
Contractual	2,046	4,000	4,000
Commodities	1,321	1,306	3,000
Expense Reimbursement	(35)		
Total	82,671	84,140	79,525
Court Services			
Court Indigent	19,893	18,500	18,500
Contractual	24,389	27,000	27,000
Commodities	617	3,000	3,000
Total	44,899	48,500	48,500
Courthouse General			
Personal Services	44,444	36,000	43,000
Contractual	289,182	300,000	300,000
Commodities	24,274	30,000	30,000
Capital Outlay	2,100	134,000	327,000
Total	360,000	500,000	700,000
Direct Election Expense			
Personal Services	2,573	1,650	1,685
Contractual	7,601	13,250	16,200
Commodities	9,306	500	1,300
Total	19,480	15,400	19,185
Total - Page 7b	**858,870**	**997,395**	**1,206,130**

Hamilton County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Appraiser Cost			
Personal Services	47,205	32,234	36,000
Contractual	84,434	88,000	88,000
Commodities	3,328	1,000	1,500
Capital Outlay		2,000	200
Expense Reimbursement	(1,513)		
Total	133,454	123,234	125,700
Zoning			
Personal Services			
Contractual	579	500	15,000
Commodities			
Expense Reimbursement	(600)		
Total	(21)	500	15,000
Employee Benefits			
Social Security	140,588	150,000	137,000
Unemployment	1,535	2,500	1,600
KPERS	150,450	188,000	180,000
Health Insurance	871,006	931,600	950,000
Life Insurance	3,841	4,500	3,500
Total	1,167,420	1,272,100	1,272,100
Conservation District			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Sheriff			
Personal Services	418,909	495,000	504,900
Contractual	38,379	72,000	72,000
Commodities	78,500	45,000	45,000
Capital Outlay	13,667	22,000	22,000
Contracts - Other Units	(154,500)	(173,892)	(173,892)
Expense Reimbursement	(2,378)		
Total	392,577	460,108	470,008
Emergency Management			
Personal Services	18,471	18,386	18,696
Contractual	771	1,614	1,804
Commodities	990	2,000	1,500
Capital Outlay	5,435		
Expense Reimbursement	(12,689)	(6,000)	(6,000)
Total	12,978	16,000	16,000
Juvenile Detention Center			
Juvenile Detention Center	10,836	7,000	7,000
Total	10,836	7,000	7,000
Road & Bridge			
Personal Services	436,711	465,000	465,000
Contractual	224,009	100,000	100,000
Commodities	255,802	290,000	290,000
Capital Outlay	156,492	150,000	150,000
Expense Reimbursement	(4,910)		
Total	1,068,104	1,005,000	1,005,000
Total - Page7c	**2,810,349**	**2,908,942**	**2,935,808**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Noxious Weed			
Personal Services	10,304	9,500	10,510
Contractual	5,098	6,000	6,000
Commodities	43,201	50,000	50,000
Expense Reimbursement	(44,761)	(45,000)	(45,000)
Total	13,842	20,500	21,510
Wildlife Control			
Personal Services	12,906	13,500	13,500
Contractual	891	2,500	2,200
Commodities	14,745	16,000	16,000
Expense Reimbursement	(15,684)	(12,000)	(10,000)
Total	12,858	20,000	21,700
Landfill			
Personal Services	38,837	39,682	40,500
Contractual	37,223	35,000	36,000
Commodities	10,525	16,000	25,000
Capital Outlay	33,585	33,600	33,600
Expense Reimbursement	(2,524)		
Total	117,646	124,282	135,100
Health Department			
Personal Services	93,070	91,736	91,286
Contractual	11,608	6,700	7,050
Commodities	6,681	7,400	7,500
Capital Outlay	19,544		
Expense Reimbursement	(60,277)		
Total	70,626	105,836	105,836
Ambulance			
Personal Services	125,448	120,382	120,382
Contractual	26,892	22,250	22,250
Commodities	17,141	12,400	12,400
Capital Outlay		2,500	2,500
Total	169,481	157,532	157,532
Mental Health			
Appropriation	18,000	18,000	18,000
Total	18,000	18,000	18,000
Mental Disabilities			
Appropriations	26,000	26,000	26,000
Total	26,000	26,000	26,000
Economic Development			
Personal Services	2,550	2,500	2,500
Contractual	1,891	1,500	1,500
Commodities	1,669	1,000	1,000
Total	6,110	5,000	5,000
Total - Page7d	**434,563**	**477,150**	**490,678**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Historical Society			
Transfer to related municipal entity	33,461	34,500	34,500
Total	33,461	34,500	34,500
Swimming Pool Board			
Transfer to related municipal entity	46,278	43,800	43,800
Total	46,278	43,800	43,800
Youth Services			
Transfer to related municipal entity	33,210	32,850	32,850
Total	33,210	32,850	32,850
Golf Course			
Transfer to related municipal entity	119,468	120,000	121,400
Total	119,468	120,000	121,400
Transfers to Other Related Municipal Entities			
Hospital	760,194	725,274	687,700
Hamilton County VIP	74,400	74,400	78,000
Extension Council	80,124	80,124	80,124
Fair	71,606	71,250	72,550
Airport	38,000	38,000	38,600
Total	1,024,324	989,048	956,974
Other Appropriation			
CASA	500	500	500
Total	500	500	500
Transfer to Reserve Funds			
Transfer to Capital Improvement	320,046	105,000	105,000
Equipment Reserve	126,000	105,000	105,000
Total	446,046	210,000	210,000
Tax Sale			
Contractual		20,000	
Total	0	20,000	0
Reimbursed Expense			
Reimbursed Expense	(106,381)	(100,000)	(50,000)
Total	(106,381)	(100,000)	(50,000)
Total - Page7e	**1,596,906**	**1,350,698**	**1,350,024**

Hamilton County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	858,870	997,395	1,206,130
Total - Page 6c	2,810,349	2,908,942	2,935,808
Total - Page 6d	434,563	477,150	490,678
Total - Page 6e	1,596,906	1,350,698	1,350,024
Total Detail Expenditures**	**5,700,688**	**5,734,185**	**5,982,640**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hamilton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **No-Fund Warrants**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund	579,800		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**579,800**	**0**	**0**
Resources Available:	**579,800**	**0**	**0**
Expenditures:			
Debt Service:			
Principal	557,500		
Interest	22,300		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**579,800**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	579,800	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance is provided.

Hamilton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,678	9,885	0
Receipts:			
Ad Valorem Tax	164,471	155,258	xxxxxxxxxxxxxxxx
Delinquent Tax	3,967		
Motor Vehicle Tax	10,730	10,796	9,046
Recreational Vehicle Tax		143	115
16/20 M Vehicle Tax	633	591	601
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-594	-665	-2,126
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**179,207**	**166,123**	**7,636**
Resources Available:	**186,885**	**176,008**	**7,636**
Expenditures:			
Transfer to Library	177,000	176,008	152,820
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**177,000**	**176,008**	**152,820**
Unencumbered Cash Balance Dec 31	9,885	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	177,000	181,919	152,820
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,820
		Tax Required	145,184
	Delinquent Comp Rate:	4.0%	5,807
		Amount of 2021 Ad Valorem Tax	150,991

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,699	3,797	0
Receipts:			
Ad Valorem Tax	73,751	77,368	xxxxxxxxxxxxxxxx
Delinquent Tax	1,265		
Motor Vehicle Tax	2,979	4,841	4,508
Recreational Vehicle Tax		64	57
16/20 M Vehicle Tax	122	265	299
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-266	-331	-821
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**77,851**	**82,207**	**4,043**
Resources Available:	**80,550**	**86,004**	**4,043**
Expenditures:			
Transfer to Related Municipal Entities	76,753	86,004	60,081
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**76,753**	**86,004**	**60,081**
Unencumbered Cash Balance Dec 31	3,797	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	76,753	87,105	60,081
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,081
		Tax Required	56,038
	Delinquent Comp Rate:	4.0%	2,242
		Amount of 2021 Ad Valorem Tax	58,280

No assurance is provided.

Hamilton County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Revenue**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,862	7,872	12,604
Receipts:			
State of Kansas	4,010	4,732	4,427
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,010**	**4,732**	**4,427**
Resources Available:	**7,872**	**12,604**	**17,031**
Expenditures:			
County Appropriations (Health & Welfare)			17,031
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**17,031**
Unencumbered Cash Balance Dec 31	7,872	12,604	0
2020/2021/2022 Budget Authority Amoun	6,490	6,332	17,031

Adopted Budget

Enhancement 911	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	68,196	77,874	54,874
Receipts:			
Fees	60,441	52,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**60,441**	**52,000**	**60,000**
Resources Available:	**128,637**	**129,874**	**114,874**
Expenditures:			
Contractual Services	49,881	75,000	100,000
Capital Outlay	882		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**50,763**	**75,000**	**100,000**
Unencumbered Cash Balance Dec 31	77,874	54,874	14,874
2020/2021/2022 Budget Authority Amoun	101,933	97,196	100,000

No assurance is provided.

Hamilton County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sunflower Square**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	44,577	74,200	47,123
Receipts:			
Rent	101,009	106,000	106,000
Net Deposits	2,147		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**103,156**	**106,000**	**106,000**
Resources Available:	**147,733**	**180,200**	**153,123**
Expenditures:			
Contractual	55,562	100,000	100,000
Commodities	17,046	10,000	20,000
Capital Outlay	925	23,077	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**73,533**	**133,077**	**145,000**
Unencumbered Cash Balance Dec 31	74,200	47,123	8,123
2020/2021/2022 Budget Authority Amount	127,000	133,077	145,000

Adopted Budget

Solid Waste Management	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,432	12,164	10,104
Receipts:			
Charges for Services	124,971	195,000	200,000
Interest on Idle Funds	141		
Miscellaneous	9,750		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**134,862**	**195,000**	**200,000**
Resources Available:	**138,294**	**207,164**	**210,104**
Expenditures:			
Contractual Services	115,010	120,000	120,000
Commodities	11,120	10,000	15,000
Debt Service:			
Principal		61,000	57,000
Interest		6,060	9,401
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**126,130**	**197,060**	**201,401**
Unencumbered Cash Balance Dec 31	12,164	10,104	8,703
2020/2021/2022 Budget Authority Amount	0	0	201,401
	See Tab A	See Tab C	

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement		(2) Fund Name: Special Machinery		(3) Fund Name: Special Road		(4) Fund Name: Sheriff's Fund		(5) Fund Name: Spec Law Enforc Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,140,324	Cash Balance Jan 1	3,874	Cash Balance Jan 1	574	Cash Balance Jan 1	68,436	Cash Balance Jan 1	3,335	1,216,543
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	320,046					Fees	13,750	Miscellaneous		
Total Receipts	320,046	Total Receipts	0	Total Receipts	0	Total Receipts	13,750	Total Receipts	0	333,796
Resources Available:	1,460,370	Resources Available:	3,874	Resources Available:	574	Resources Available:	82,186	Resources Available:	3,335	1,550,339
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	28,095					Commodities	4,617	Commodities	131	
Contractual Services	162,666					Contractual Services	2,780	Capital Outlay	3,204	
Capital Improvements	3,401					Capital Outlay				
Prior Year Expenditures	5,820									
Expense Reimbursements	-20,874									
Total Expenditures	179,108	Total Expenditures	0	Total Expenditures	0	Total Expenditures	7,397	Total Expenditures	3,335	189,840
Cash Balance Dec 31	1,281,262	Cash Balance Dec 31	3,874	Cash Balance Dec 31	574	Cash Balance Dec 31	74,789	Cash Balance Dec 31	0	**1,360,499** **
										1,360,499 **

**Note: These two block figures should agree.

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: Special Attorney Trust		(2) Fund Name: Diversion Fee		(3) Fund Name: County Sales Tax		(4) Fund Name: EMT Trust		(5) Fund Name: Prosecuting Attorney Trainin		
Unencumbered Cash Balance Jan 1	794	Unencumbered Cash Balance Jan 1	46,409	Unencumbered Cash Balance Jan 1	290,135	Unencumbered Cash Balance Jan 1	8,766	Unencumbered Cash Balance Jan 1	553	Total 346,657
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Fees	25,228	Permits & Fees	216,185	Donations	4,850	Fees	577	
		Donations	12,041							
Total Receipts	0	Total Receipts	37,269	Total Receipts	216,185	Total Receipts	4,850	Total Receipts	577	258,881
Resources Available:	794	Resources Available:	83,678	Resources Available:	506,320	Resources Available:	13,616	Resources Available:	1,130	605,538
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	794	Commodities	195	Capital Outlay	3,750	Commodities	1,180	Contractual Services	294	
		Contractual Services	12,149	Transfer Out	150,000	Contractual Services	875			
Total Expenditures	794	Total Expenditures	12,344	Total Expenditures	153,750	Total Expenditures	2,055	Total Expenditures	294	169,237
Cash Balance Dec 31	0	Cash Balance Dec 31	71,334	Cash Balance Dec 31	352,570	Cash Balance Dec 31	11,561	Cash Balance Dec 31	836	**436,301** **
										436,301 **

**Note: These two block figures should agree.

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (C)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		Health Bio-Terrorism				Micro Loan		Special Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,146	Cash Balance Jan 1	20,939	Cash Balance Jan 1		Cash Balance Jan 1	133,932	Cash Balance Jan 1		166,017
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	6,650	State & Federal Aid	10,592			Loan Collections	470	Fees	26,092	
Total Receipts	6,650	Total Receipts	10,592	Total Receipts	0	Total Receipts	470	Total Receipts	26,092	43,804
Resources Available:	17,796	Resources Available:	31,531	Resources Available:	0	Resources Available:	134,402	Resources Available:	26,092	209,821
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,443	Commodities	81			New Loans	2,500	Commodities	3,438	
		Contractual Services	8,396					Contractual Services	510	
								Transfer Out	17,633	
Total Expenditures	1,443	Total Expenditures	8,477	Total Expenditures	0	Total Expenditures	2,500	Total Expenditures	21,581	34,001
Cash Balance Dec 31	16,353	Cash Balance Dec 31	23,054	Cash Balance Dec 31	0	Cash Balance Dec 31	131,902	Cash Balance Dec 31	4,511	175,820 **
										175,820 **

**Note: These two block figures should agree.

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (D)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name: Clerk Technology		(2) Fund Name: Treasurer Technology		(3) Fund Name: Attorney Forfeiture		(4) Fund Name: Health - Maternal Child		(5) Fund Name: Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,261	Cash Balance Jan 1	3,870	Cash Balance Jan 1	2,911	Cash Balance Jan 1	12,639	Cash Balance Jan 1	53,966	74,647
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,663	Fees	1,663	Miscellaneous	2,101	State & Federal Aid	9,296	Transfer In	126,000	
Total Receipts	1,663	Total Receipts	1,663	Total Receipts	2,101	Total Receipts	9,296	Total Receipts	126,000	140,723
Resources Available:	2,924	Resources Available:	5,533	Resources Available:	5,012	Resources Available:	21,935	Resources Available:	179,966	215,370
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	744					Personal Services	1,716	Capital Outlay	49,378	
Capital Outlay	2,179					Commodities	177			
						Contractual Services	1,853			
Total Expenditures	2,923	Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,746	Total Expenditures	49,378	56,047
Cash Balance Dec 31	1	Cash Balance Dec 31	5,533	Cash Balance Dec 31	5,012	Cash Balance Dec 31	18,189	Cash Balance Dec 31	130,588	**159,323** **
										159,323 **

**Note: These two block figures should agree.

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (D)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name: Sheriff Forfeiture		(2) Fund Name: Coronavirus Relief Fund		(3) Fund Name: Health Coronavirus Relief		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,555	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		8,555
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	42,774	CRF Revenue	546,913	Covid 19 Revenue	23,110					
Total Receipts	42,774	Total Receipts	546,913	Total Receipts	23,110	Total Receipts	0	Total Receipts	0	612,797
Resources Available:	51,329	Resources Available:	546,913	Resources Available:	23,110	Resources Available:	0	Resources Available:	0	621,352
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	7	Personal Services	133,361	Personal Services	7,242					
Contractual Services	30,863	Commodities	320,966	Commodities	2,882					
		Contractual Services	61,454	Contractual Services	2,128					
Total Expenditures	30,870	Total Expenditures	515,781	Total Expenditures	12,252	Total Expenditures	0	Total Expenditures	0	558,903
Cash Balance Dec 31	20,459	Cash Balance Dec 31	31,132	Cash Balance Dec 31	10,858	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**62,449** **
										62,449 **

**Note: These two block figures should agree.

No assurance is provided.

Special District Name: Fire District #1

Name of County: Hamilton County 2022

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2020	Current Year Esitmate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	18,653	22,192	7,704
Receipts:			
Ad Valorem Tax	43,886	28,576	xxxxxxxxxxxxxxxx
Delinquent Tax	524	223	146
Motor Vehicle Tax	620	1,500	535
Recreational Vehicle Tax		23	6
16/20M Vehicle Tax	173	190	176
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
Slider			
Miscellaneous	405		
Neighborhood Revitalization	(79)		
Interest on Idle Funds			
Total Receipts	**45,529**	**30,512**	**863**
Resources Available:	**64,182**	**52,704**	**8,567**
Expenditures:			
Personal Services	13,814	16,000	16,000
Commodities	4,181	10,000	10,000
Contractual Servbices	11,206	14,000	14,000
Capital Outlay	13,550	5,000	5,000
Reimbursed Expense	(761)		
Cash Forward (2022 column)			
Total Expenditures	**41,990**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	22,192	7,704	xxxxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		45,000
Tax Required		36,433
Delinquency Computation % Rate	4.000%	1,457
Amount 2021 Ad Valorem Tax		37,890

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund Names	Budget Tax Levy Amounts for 2021	Allocation for Year 2022				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
Fire District #1	29,159	535	6	176	0	0
	0	0	0	0	0	0
Total	29,159	535	6	176	0	0

MVT Estimate	535
RVT Estimate	6
16/20M Vehicle Estimate	176
Commercial Veh Est	
Watercraft Estimate	

No assurance is provided.

State of Kansas
County

2022

NOTICE OF BUDGET HEARING

The governing body of
Hamilton County
will meet on August 24, 2021 at 8:45 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General							
County Clerk	79,475		79,134		83,263		
County Commission	73,304		74,834		76,257		
County Treasurer	81,515		78,000		80,000		
County Attorney	117,526		117,387		119,400		
Register of Deeds	82,671		84,140		79,525		
Court Services	44,899		48,500		48,500		
Courthouse General	360,000		500,000		700,000		
Direct Election Expense	19,480		15,400		19,185		
Appraiser Cost	133,454		123,234		125,700		
Zoning	(21)		500		15,000		
Employee Benefits	1,167,420		1,272,100		1,272,100		
Conservation District	25,000		25,000		25,000		
Sheriff	392,577		460,108		470,008		
Emergency Management	12,978		16,000		16,000		
Juvenile Detention Center	10,836		7,000		7,000		
Road & Bridge	1,068,104		1,005,000		1,005,000		
Noxious Weed	13,842		20,500		21,510		
Wildlife Control	12,858		20,000		21,700		
Landfill	117,646		124,282		135,100		
Health Department	70,626		105,836		105,836		
Ambulance	169,481		157,532		157,532		
Mental Health	18,000		18,000		18,000		
Mental Disabilities	26,000		26,000		26,000		
Economic Development	6,110		5,000		5,000		
Historical Society	33,461		34,500		34,500		
Swimming Pool Board	46,278		43,800		43,800		
Youth Services	33,210		32,850		32,850		
Golf Course	119,468		120,000		121,400		
Transfers to Other Relate	1,024,324		989,048		956,974		
Other Appropriation	500		500		500		
Transfer to Reserve Funds	446,046		210,000		210,000		
Tax Sale	0		20,000		0		
Reimbursed Expense	(106,381)		(100,000)		(50,000)		
Total General	5,700,688	111.903	5,734,185	121.046	5,982,640	4,667,619	122.171
No-Fund Warrants	579,800						
Library	177,000	3.996	176,008	3.933	152,820	150,991	3.952
Library Employee Benefit	76,753	1.792	86,004	1.960	60,081	58,280	1.525
Alcohol Revenue					17,031		
Enhancement 911	50,763		75,000		100,000		
Sunflower Square	73,533		133,077		145,000		
Solid Waste Management	126,130		197,060		201,401		
Non-Budgeted Funds-A	189,840						
Non-Budgeted Funds-B	169,237						
Non-Budgeted Funds-C	34,001						
Non-Budgeted Funds-D	56,047						
Totals	7,233,791	117.691	6,401,334	126.939	6,658,973	4,876,890	127.648
Revenue Neutral Rate **							*133.855*
Less: Transfers	1,193,479		210,000		210,000		
Net Expenditure	6,040,312		6,191,334		6,448,973		
Total Tax Levied	4,973,561		5,113,939		xxxxxxxxxxxxxxxxx		
Assessed Valuation	42,253,697		40,282,128		38,205,584		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,115,000	557,500	0
Lease Pur. Princ.	533,416	405,443	453,235
Total	1,648,416	962,943	453,235

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Angie Moser
Clerk

Hamilton County 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Estimated Valuation	Est. Tax Rate*	*Revenue Neutral Rate**
Fire District #1	41,990	1.320	45,000	0.919	45,000	37,890	29,547,577	1.282	*0.987*
Totals	41,990	1.320	45,000	0.919	45,000	37,890		1.282	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Angie Moser

Clerk

Hamilton County 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	4,599,261	120.382	65,729
Debt Service			0
Road & Bridge			0
0			0
0			0
No-Fund Warrants			0
0			0
Library	148,780	3.894	2,126
Library Employee Benefi	57,426	1.503	821
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,805,467	125.779	68,676

2021 July 1 Valuation: 38,205,584

Valuation Factor: 38,205.584

Neighborhood Revitalization Subj to Rebate: 546,008

Neighborhood Revitalization factor: 546.008

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 29 day of July, 2021

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 54.69

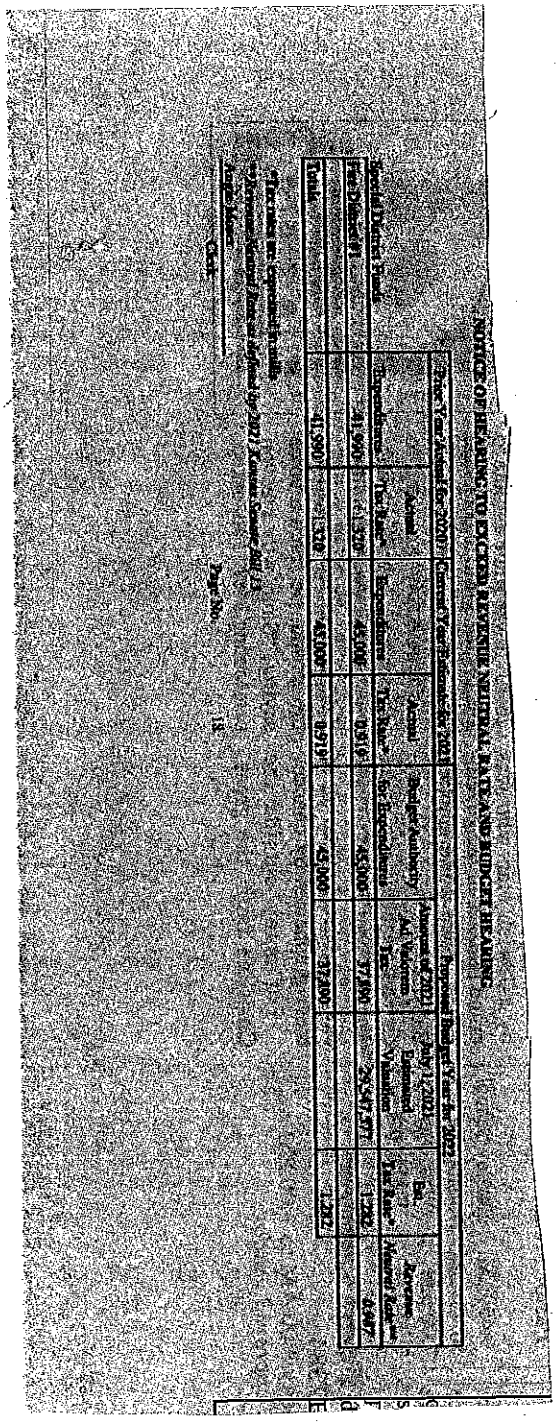
(Signed) _____

Witness my hand this 5 day of Aug, 2021.

SUBSCRIBED and SWORN to before me this 5

Day of Aug, 20 21

Janice A Simon



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

JANICE A. SIMON
Notary Public
State of Kansas
My Appointment Expires 3-27-23

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
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6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 273 48

(Signed) _____

Witness my hand this 5 day of Aug, 2021

SUBSCRIBED and SWORN to before me this 5

Day of Aug, 2021

Janice A. Simon

JANICE A. SIMON
Notary Public
State of Kansas
My Appointment Expires 3-21-23

NOTICE OF BUDGET HEARING

2022

The governing body of
Hamilton County
will meet on August 24, 2021 at 8:45 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

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General							
County Clerk	79,475		79,134		83,263		
County Commission	72,304		74,834		76,257		
County Treasurer	81,515		78,000		80,000		
County Attorney	117,526		117,387		119,400		
Register of Deeds	82,671		84,140		79,545		
Court Services	44,899		48,500		48,500		
Courthouse General	360,000		500,000		700,000		
Direct Election Expense	19,480		15,400		19,185		
Appraiser Cost	133,434		123,234		125,700		
Zoning	(21)		500		15,000		
Employee Benefits	1,167,420		1,272,100		1,272,100		
Conservation District	25,000		25,000		25,000		
Sheriff	392,877		460,108		470,008		
Emergency Management	12,978		16,000		16,000		
Juvenile Detention Center	10,836		7,000		7,000		
Road & Bridge	1,068,104		1,005,000		1,005,000		
Noxious Weed	13,842		20,500		21,510		
Wildlife Control	12,858		26,000		21,700		
Landfill	112,648		124,282		135,100		
Health Department	70,626		105,836		105,836		
Ambulance	169,481		157,532		157,532		
Mental Health	18,000		18,000		18,000		
Mental Disabilities	26,000		26,000		26,000		
Economic Development	6,116		5,000		6,000		
Historical Society	33,461		34,500		34,500		
Swimming Pool Board	46,278		43,800		43,800		
Youth Services	33,210		32,850		32,850		
Golf Course	119,468		120,000		121,400		
Transfers to Other Relate	1,024,324		985,048		936,974		
Other Appropriation	500		500		500		
Transfer to Reserve Funds	446,046		210,000		210,000		
Tax Sale	0		20,000		0		
Reimbursed Expense	(106,381)		(100,000)		(50,000)		
Total General	5,200,688	111.903	5,734,185	121.046	5,982,640	4,667,619	122.171
No-Fund Warrants	379,800						
Library	177,000	3.956	176,008	3.933	152,820	150,991	3.952
Library Employee Benefit	76,753	1.792	88,004	1.960	60,081	58,280	1.525
Alcohol Revenue	50,763		75,000		17,931		
Enhancement 911	73,533		133,077		100,000		
Sunflower Square	126,130		197,060		145,000		
Solid Waste Management	189,840				201,401		
Non-Budgeted Funds-A	169,237						
Non-Budgeted Funds-B	33,001						
Non-Budgeted Funds-C	56,047						
Non-Budgeted Funds-D							
Totals	7,233,791	117.651	6,403,334	126.939	6,658,973	4,876,890	127.648
Revenue Neutral Rate **							131.835
Less: Transfers	1,193,479		210,000		210,000		
Net Expenditure	6,040,312		6,193,334		6,448,973		
Total Tax Levied	4,973,561		5,133,939		xxxxxxxxxxxxxxxxx		
Assessed Valuation	42,253,697		40,282,128		38,205,584		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,115,000	657,500	0
Lease Pur. Princ.	533,416	405,443	453,235
Total	1,648,416	962,943	453,235

*Tax rates are expressed in mills

**_Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13_

Angie Miller
Clerk