CERTIFICATE

2022

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Lincoln Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	13,500	7,724	5.651
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	44,500	34,031	24.896
Special Machinery		6			
Totals		xxxxxx	58,000	41,755	30.547
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	1366946
	Nov. 1, 2021 Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt Chtd.
Certified Public Accountants
Address:
818 Broadway
Larned, KS
Email:
sarah@cpavbv.com

Governing Body

RECEIVED
AUG 09 2021
PAWNEE COUNTY CLERK
LARNED KANSAS

Attest: _____ 2021
County Clerk

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 22 day of July, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

U W Mer

SUBSCRIBED and sworn to before me this 22 day of July, 2021

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 69.52

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 22, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Pawnee County
will meet on August 9, 2021 at 11:30 at the offices of VonFeldt, Bauer & VonFeldt, Chtd., Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	8,883	10.317	10,000	5.598	13,500	7,724	5.651
Debt Service							
Library							
Road	30,181	19.504	39,670	24.810	44,500	34,031	24.896
Special Machinery							
Totals	39,064	29.821	49,670	30.408	58,000	41,755	30.547
*Revenue Neutral Rate***							*30.547*
Less: Transfers	0		0		0		
Net Expenditure	39,064		49,670		58,000		
Total Tax Levied	41,010		41,755		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,375,231		1,373,187		1,366,946		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Greg Umberger
Treasurer

SIGNIFICANT BUDGET ASSUMPTIONS

GENERAL ASSUMPTIONS:

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the June 14, 2021 County Clerk

Prior year valuations are obtained from values certified by the County Clerk.

REVENUE ASSUMPTIONS:

Overall revenues are expected to increase slightly compared to the prior fiscal year.

State funding is expected to remain relatively flat compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed tax lid. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain relatively flat compared to the current fiscal year.

Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

EXPENDITURES ASSUMPTIONS:

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available funds are budgeted.

Salary/Wages and Benefits expenditures are expected to increase approximately 2%-3% compared to the prior fiscal year.

Operating expenditures are expected to increase approximately 2%-3% compared to the prior year.

Capital expenditures are budgeted based on Management's expected future capital needs

Lincoln Township
Pawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,687	180	0	98	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	34,068	796	0	434	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,755	976	0	532	0	0

County Treas Motor Vehicle Estimate 976

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 532

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02337

RVT Factor 0.00000

16/20M Factor 0.01274

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Lincoln Township

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Lincoln Township
Pawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,345	7,281	5,498
Receipts:			
Ad Valorem Tax	14,110	7,687	xxxxxxxxxxxxxxx
Delinquent Tax	464		
Motor Vehicle Tax	245	359	180
Recreational Vehicle Tax			0
16/20 M Vehicle Tax		171	98
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,819**	**8,217**	**278**
Resources Available:	**16,164**	**15,498**	**5,776**
Expenditures:			
Officers Pay	3,000	3,500	4,000
Reports & Services	1,317	1,500	2,100
Utilities	945	1,000	1,200
Supplies			200
Fire Protection	2,719	3,000	3,500
Ambulance			1,000
Insurance	752	1,000	1,000
Repairs			500
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	150		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,883**	**10,000**	**13,500**
Unencumbered Cash Balance Dec 31	7,281	5,498	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	15,026	13,650	13,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,500
		Tax Required	7,724
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	7,724

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Lincoln Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	7,959	9,241	6,939
Receipts:			
Ad Valorem Tax	26,868	34,068	xxxxxxxxxxxxxxx
Delinquent Tax	1,588		
Motor Vehicle Tax	812	678	796
Recreational Vehicle Tax			0
16/20M Vehicle Tax		322	434
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,195	2,300	2,300
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,463**	**37,368**	**3,530**
Resources Available:	**39,422**	**46,609**	**10,469**
Expenditures:			
Salaries & Wages	4,695	5,000	5,500
Employee Benefits	1,693	2,000	3,000
Repairs	1,355		
Road Materials	4,542	10,000	11,000
Equipment Rent	1,110	2,000	2,300
Fuel & Supplies	1,748	2,570	4,000
Insurance		3,000	3,200
Equipment	15,038	15,100	15,500
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**30,181**	**39,670**	**44,500**
Unencumbered Cash Balance Dec 31	9,241	6,939	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	65,250	43,250	44,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,500
		Tax Required	34,031
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	34,031

Special Machinery

K.S.A. 68-141g

	2020 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

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Pawnee County
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Lease Purchase Principal	0		0		0		
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Treasurer

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_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 22 day of July, 2021

Patty Smith
Notary Public

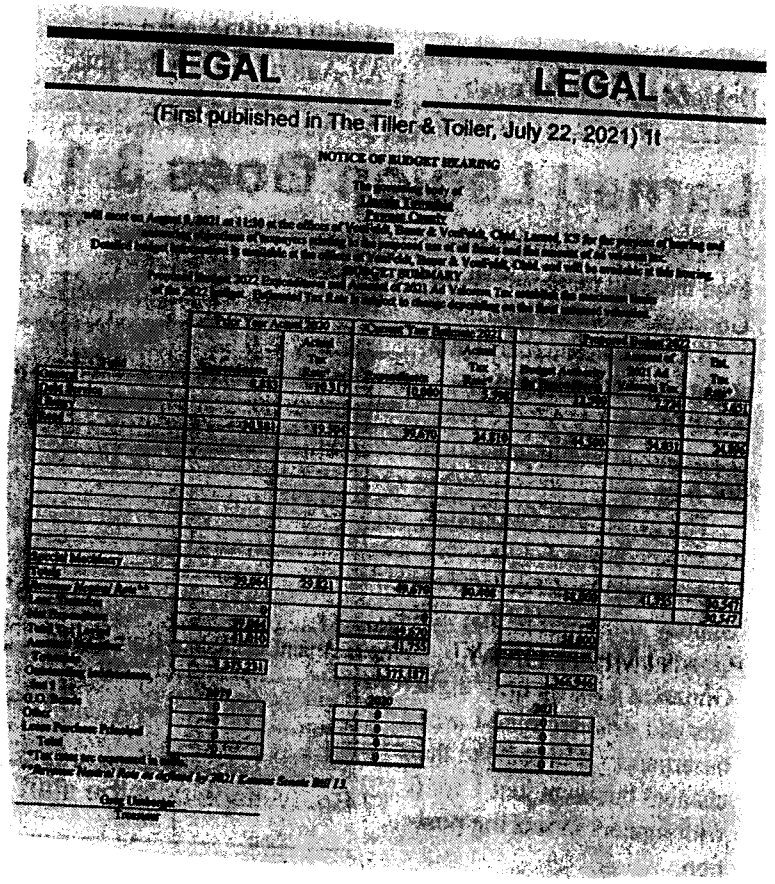
My commission expires Jan. 20, 2024

Printer's fee $ 69.52

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication



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(First published in The Tiller & Toiler, July 22, 2021) 1t

NOTICE OF BUDGET HEARING