CERTIFICATE

2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
GUELPH TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	9,987	8,394	2.233
Road	68-518c	6	103,377	87,812	23.353
Cemetery	12-1403	7	4,242	4,241	1.128
Fire	80-1503	7	9,048	8,416	2.239
ecial Machinery		6			
Totals		xxxxxx	126,654	108,863	28.953
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,759,412
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 28.880

Assisted by:

Address:

Email:

Attest: 2024

James L Kai Trustee

Melinda Byers Clerk

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

GUELPH TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,570	433	15	74	5	4
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	92,240	5,274	168	899	68	44
Cemetery	0	0	0	0	0	0
Fire	9,048	517	16	88	7	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,858	6,224	199	1,061	80	52

County Treas Motor Vehicle Estimate 6,224

County Treas Recreational Vehicle Estimate 199

County Treas 16/20M Vehicle Estimate 1,061

County Treas Commercial Vehicle Tax Estimate 80

County Treas Watercraft Tax Estimate 52

MVT Factor 0.05717

RVT Factor 0.00182

16/20M Factor 0.00975

Comm Veh Factor 0.00074

Watercraft Factor 0.00047

GUELPH TOWNSHIP

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Road	Special Machinery				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

GUELPH TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GUELPH TOWNSHIP

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,716	2,658	1,063
Receipts:			
Ad Valorem Tax	8,512	7,570	xxxxxxxxxxxxxxx
Delinquent Tax	48		
Motor Vehicle Tax	543	542	433
Recreational Vehicle Tax	17	16	15
16/20 M Vehicle Tax	109	97	74
Commercial Vehicle Tax	7	164	5
Watercraft Tax		3	4
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements			
Interest on Idle Funds	90		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,325**	**8,392**	**530**
Resources Available:	**11,041**	**11,050**	**1,593**
Expenditures:			
Officers Pay		600	600
Salaries & Wages		1,203	1,203
Employee Benefits			
Supplies	13	743	743
Equipment			
Buildings Maintenance			
Insurance	4,116	3,521	3,521
Publication	203	212	212
Contractual	400	400	400
South Haven Fire Protection	3,651	3,308	3,308
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,384**	**9,987**	**9,987**
Unencumbered Cash Balance Dec 31	2,658	1,063	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,987	9,987	9,987
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,987
		Tax Required	8,394
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,394

CPA Summary

GUELPH TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2025
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	499	5,527	5,650
Receipts:			
Ad Valorem Tax	81,024	92,240	xxxxxxxxxxxxxxx
Delinquent Tax	1,090		
Motor Vehicle Tax	5,377	5,140	5,274
Recreational Vehicle Tax	168	155	168
16/20M Vehicle Tax	963	917	899
Commercial Vehicle Tax	68	1,551	68
Watercraft Tax		35	44
Special Highway/Gasoline Tax	3,622	3,462	3,462
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**92,312**	**103,500**	**9,915**
Resources Available:	**92,811**	**109,027**	**15,565**
Expenditures:			
Officers Pay	3,900	1,440	1,440
Salaries & Wages	16,477	8,832	8,832
Employee Benefits		715	715
Road Maintenance	12,301	11,269	11,269
Road Materials	26,667	52,124	52,124
Equipment	27,939	16,439	16,439
Insurance			
Contractual		6,883	6,883
Noxious Weed		2,000	2,000
Fuel & Oil		3,675	3,675
Cash Forward (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**87,284**	**103,377**	**103,377**
Unencumbered Cash Balance Dec 31	5,527	5,650	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	97,116	103,999	103,377
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,377
		Tax Required	87,812
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	87,812

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	43,031
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	1,433
Resources Available:	44,464
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**44,464**

CPA Summary

GUELPH TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,223	2,922	1
Receipts:			
Ad Valorem Tax	4,627	0	xxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	329	290	0
Recreational Vehicle Tax	10	9	0
16/20 M Vehicle Tax	60	52	0
Commercial Vehicle Tax	4	87	0
Watercraft Tax		2	0
Interest on Idle Funds		881	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,099	1,321	0
Resources Available:	8,322	4,243	1
Expenditures:			
Cemetery Operations	5,400	4,242	4,242
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,400	4,242	4,242
Unencumbered Cash Balance Dec 31	2,922	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,400	4,242	4,242
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,242
		Tax Required	4,241
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,241

Desired Carryover Into 2026	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2026	
$1	2024 Ending Cash Balance (est.)
$0	2025 Non-AV Receipts (est.)
$4,241	2025 Ad Valorem Tax (est.)
$4,242	Total 2025 Resources Available
$5,670	Less 2023 Expenditures + 5%
-$1,428	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
1.125	2025 Estimated Fund Mill Rate
	2024 Fund Mill Rate
28.880	Revenue Neutral Rate (KSA 79-2988)
28.880	2025 Estimated Total Mill Rate
29.403	2024 Total Mill Rate
Is a rate hearing/resolution required:	No

Adopted Budget

Fire	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		9,048	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			517
Recreational Vehicle Tax			16
16/20M Vehicle Tax			88
Commercial Vehicle Tax			7
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	9,048	632
Resources Available:	0	9,048	632
Expenditures:			
Guelph Township Fire Protection		9,048	9,048
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	9,048	9,048
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	9,048	9,048
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,048
		Tax Required	8,416
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,416

Desired Carryover Into 2026	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2026	
$0	2024 Ending Cash Balance (est.)
$632	2025 Non-AV Receipts (est.)
$8,416	2025 Ad Valorem Tax (est.)
$9,048	Total 2025 Resources Available
$0	Less 2023 Expenditures + 5%
$9,048	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
2.233	2025 Estimated Fund Mill Rate
2.444	2024 Fund Mill Rate
28.880	Revenue Neutral Rate (KSA 79-2988)
28.880	2025 Estimated Total Mill Rate
29.403	2024 Total Mill Rate
Is a rate hearing/resolution required:	No

CPA Summary

Pub So. Haven New Era

NOTICE OF BUDGET HEARING

The governing body of
GUELPH TOWNSHIP
SUMNER COUNTY
will meet on July 27, 2024 at 9:00 am at Shoo Fly Shop, 205 S. Main, So Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shoo Fly Shop, 205 S. Main, So Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	8,384	2.523	9,987	2.045	9,987	8,394	2.227
Road	87,284	23.917	103,377	24.914	103,377	87,812	23.295
Cemetery	5,400	1.349	4,242		4,242	4,241	1.125
Fire			9,048	2.444	9,048	8,416	2.233
Special Machinery							
Totals	101,068	27.789	126,654	29.403	126,654	108,863	28.880
*Revenue Neutral Rate***							*28.880*
Less: Transfers	0		0		0		
Net Expenditure	101,068		126,654		126,654		
Total Tax Levied	101,470		108,858		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,651,441		3,702,398		3,769,484		
Outstanding Indebtedness,							

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

James Fair
Trustee

James L Fair

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY SS:

Bill Rhiley,
being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 4, 2024

Bill Rhiley
Signature

Subscribed and sworn to before me this.
July 5, 2024

Amy Brown
Notary Public

NOTARY PUBLIC - State of Kansas
AMY BROWN
My Appt Expires 9-23-25

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 4, 2024 1t2a0t

NOTICE OF BUDGET HEARING

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SUMNER COUNTY
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Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	8,384	2.523	9,987	2.045	9,987	8,394	2.227
Road	87,284	23,917	103,377	24.914	103,377	87,812	23.295
Cemetery	5,400	1.349	4,242		4,242	4,241	1.125
Fire			9,048	2.444	9,048	8,416	2.233
Special Machinery							
Totals	101,068	27.789	126,654	29.403	126,654	108,863	28.880
*Revenue Neutral Rate**							*28.880*
Less: Transfers	0		0		0		
Net Expenditure	101,068		126,654		126,654		
Total Tax Levied	101,470		108,858		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,651,441		3,702,398		3,769,484		
Outstanding Indebtedness,							
Jan 1.	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur.Prino	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

James Fair
Trustee

James L Fair

Page No. 8

Guelph Township Notice of Budget Hearing, Belle Plaine News/ Oxford Register/ South Haven New Era, 1 time, July 4, 2024
3 col. x 6" = 18 col. inches
x $7.50/col. inch = $135.00 per week

Printer's Fee, One Pub.	$ 135.00
Affidavits @ $5.00 each	$ 0.00
Tear sheets @ $5.00 each	$ 0.00
TOTAL	$ 135.00