

**CERTIFICATE**

To the Clerk of Osage County, State of Kansas  
 We, the undersigned, officers of  
**Mt. Zion Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2024; and (3) the  
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	5	19,603	3,451	.790
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		19,603	3,451	.790
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					4,397.627
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.790

Assisted by:  
 Cindy Jensen, CPA

*Chalice H. Koehler* Treasurer

Address:  
 218 W Main  
 Council Grove, KS 66846  
 Email:

Attest: 10-25, 2023

*Michelle Morris*  
 County Clerk

Governing Body

No assurance provided.

**Notice of Revenue Neutral Rate Intent**

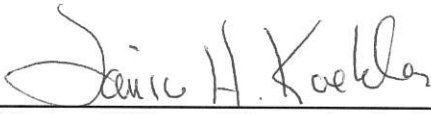
**THE GOVERNING BODY OF THE MT ZION CEMETERY, OSAGE COUNTY, KANSAS, HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is \_\_\_\_\_ . The date of our hearing is \_\_\_\_\_ at \_\_\_\_\_ AM/PM and will be held at \_\_\_\_\_ address in \_\_\_\_\_, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-20, 2023.

(Seal)

  
Clerk or Officer of Governing Body

**RECEIVED**  
BY: mm DATE: 7-20-23

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Mt. Zion Cemetery-DRAFT ONLY**  
**Osage County**

will meet on at at 1524 E 181st, Scranton, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1524 E 181st, Scranton, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,327	0.860	3,430	0.858	19,603	3,451	0.790
Debt Service							
<b>Totals</b>	<b>2,327</b>	<b>0.860</b>	<b>3,430</b>	<b>0.858</b>	<b>19,603</b>	<b>3,451</b>	<b>0.790</b>
					<i>Revenue Neutral Rate**</i>		<i>0.790</i>
Less: Transfers	0		0		0		
Net Expenditures	2,327		3,430		19,603		
Total Tax Levied	3,062		3,451		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,560,181		4,020,989		4,368,500		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Janice Koehler

Mt. Zion Cemetery-DRAFT ONLY  
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,451	284	11	5	0	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,451	284	11	5	0	21

County Treas Motor Vehicle Estimate 284

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 21

MVT Factor 0.08229

RVT Factor 0.00319

16/20M Factor 0.00145

Comm Veh Facto 0.00000

Watercraft Factor 0.00609

Mt. Zion Cemetery-DRAFT ONLY  
Osage County

Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due	Payments Due
						2023	2024
None							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases. No assurance provided.  
Page No. 4

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,414	15,485	15,831
Receipts:			
Ad Valorem Tax	2,939	3,451	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	297	3	
Motor Vehicle Tax	145	278	284
Recreational Vehicle Tax		9	11
16/20M Vehicle Tax		5	5
Commercial Vehicle Tax		12	0
Watercraft Tax		18	21
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	17		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,398</b>	<b>3,776</b>	<b>321</b>
<b>Resources Available:</b>	<b>17,812</b>	<b>19,261</b>	<b>16,152</b>
Expenditures:			
Operations		500	500
Mowing	1,900	2,500	2,500
Insurance	346	300	400
Publications	70	130	130
Office	11		
Cash Forward (2024 column)			16,073
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,327</b>	<b>3,430</b>	<b>19,603</b>
Unencumbered Cash Balance Dec 31	15,485	15,831	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	17,492	18,944	19,603
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,603
Tax Required			3,451
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			3,451

No assurance provided.

**AFFIDAVIT OF PUBLICATION**  
 The Osage County Herald-Chronicle  
 Osage City, Kansas  
 STATE OF KANSAS  
 OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposes and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

August 24, 2023  
 with subsequent publications made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon  
 Catherine R. Faimon

Subscribed and sworn to before me this 24 day  
 of August, 2023.



Notary Seal

Sign Christopher Alan Faimon

Christopher Alan Faimon

Notary Public  
 My commission expires 03/22/2025

**AFFIDAVIT OF PUBLICATION -**  
 The Osage County Herald-Chronicle, Osage City, Kansas  
 Affidavit and proof of publication examined, approved  
 and filed this \_\_\_\_\_ of \_\_\_\_\_, 20\_\_\_\_.

Recorded in \_\_\_\_\_.

\_\_\_\_\_  
 Judge-Clerk of District Court

(Published in The Osage County Herald-Chronicle Thursday, Aug. 24, 2023)

**NOTICE OF BUDGET HEARING**

The governing body of  
Mt. Zion Cemetery  
Osage County

will meet on September 6, 2023 at 12:00 PM at 1524 E 181st, Scranton, Kansas for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the proposed 2024 budget. Detailed budget information is available at 1524 E-181st, Scranton, Kansas and www.osagecountyks.com

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax est. of the 2024 budget. Estimated Tax Rate is subject to change depending on the amount of revenue received.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Bud for
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	2,327	0.860	3,430	0.858	
Debt Service					
<b>Totals</b>	<b>2,327</b>	<b>0.860</b>	<b>3,430</b>	<b>0.858</b>	
Less: Transfers	0		0		
Net Expenditures	2,327		3,430		
Total Tax Levied	3,062		3,451		XXX
Assessed Valuation	3,560,181		4,020,989		

**Outstanding Indebtedness,**

	2021	2022
Jan 1,		
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Janice Koehler  
 Treasurer

No assurance provided.