RECEIVED
OCT 05 2023
BY:

State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of ClarkClark, State of Kansas
We, the undersigned officers of
Minneola Rec Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	175,224
TOTAL	xxxxxxx	175,224
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.944
Total Proposed Estimated Mill Rate	0.944

Date Received: _____

_____
County Clerk

Commission Members

Permanent
Recreation Commission Address

Minneola Rec Commission
111 E. Locust
Minneola KS, 67865

Sponsoring
USD/City Address

USD 219
111 E. Locust
Minneola KS, 67865

Provide point of contact:
Rachel Clowdis
POC phone number:
620-338-0242

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Minneola Rec Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	120,437	134,699	139,325
Receipts: District No. 219 Taxes	30,000	30,000	30,000
Sponsorship Fees			
Donations	5,415	14,597	5,500
Interest	175	432	400
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	35,590	45,029	35,900
Resources Available	156,027	179,728	175,225
Expenditures: Ball field Improvement & Maintanence	0		40,000
Equipment & Maintanence	7,843	6,463	10,000
Miscellaneous	151		20,925
Utilities	0	279	500
Administration	6,884	12,000	20,000
Donations	1,500	10,878	53,000
Activity Fees	450	250	500
Uniforms, shirts & Caps	1,305	4,897	10,000
Officiating fees		3,175	15,000
Insurance	3,195	1,631	4,000
Financial Audit		830	1,299
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	21,328	40,403	175,224
Unencumbered Cash Balance	134,699	139,325	1

Dollar amount to be raised by 0.958 mill: $ -

CPA Summary

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 21st of September, 2023 being on the 21st day of September, 2023.

Subscribed and sworn to before me this 21st day of September, 2023.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 60.00

State of Kansas
Recreation Commission

2023/2

NOTICE OF BUDGET HEARING

The governing body of

Minneola Rec Commission

will meet on October 4, 2023 at 6:30 PM at Minneola Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Minneola Grade School and will be available at this meeting.

SUPPORTING COUNTIES

ClarkClark (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	21,328	40,403	175,224
Totals	21,328	40,403	175,224

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.944*
Total Proposed Estimated Tax Rate	*0.944*

Stephanie Swonger
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Minneola RecComm. **HEREBY NOTIFIES THE** Clark **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

A No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Rachel Clowe

Clerk or Officer of Governing Body

RECEIVED
JUL 20 2023
BY:

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.