CERTIFICATE

2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
SOUTH HAVEN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	47,484	45,089	8.319
Road	68-518c	6	107,850	89,799	24.555
Fire Protection	80-1503	7	8,495	7,688	2.102
Library		7	5,077	4,516	0.833
Fema		8			
		8			
Special Machinery		6			
Totals		xxxxxx	168906	147090.95	35.809
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				SOUTH HAVEN TOWNSHIP	3,057,130
Rate Hearing Notice				SOUTH HAVEN CITY	1,510,110
Neighborhood Revitalization Rebate				HUNNEWELL CITY	252,021
				Nov 1, 2024 Total Assessed Valuation	5,419,261

Township Only Funds Revenue Neutral Rate	35.809
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

Howard Stucker

Lori Tatch

Special Road Election held for Mills for years.
First levy in .

CPA Summary

SOUTH HAVEN TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6.076	1,739	0	39	0	488	0	115	0	13	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	24.514	7,015	0	159	0	1,970	0	465	0	52	0
		0.000	0	0	0	0	0	0	0	0	0	0
		0.000	0	0	0	0	0	0	0	0	0	0
	Fire Protection	2.047	586	0	13	0	164	0	39	0	4	0
***	Library	0.847	242	0	5	0	68	0	16	0	2	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	33.484	9,582		217		2,691		635		71	
	Total - 3rd Class City Levies (***)	6.923		0		0		0		0		0

SOUTH HAVEN TOWNSHIP

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

SOUTH HAVEN TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	9,924	2,409	1
Receipts:			
Ad Valorem Tax	35,141	34,106	xxxxxxxxxxxxxxx
Delinquent Tax	1,504		
Motor Vehicle Tax	4,490	2,256	1,739
Recreational Vehicle Tax	111	52	39
16/20 M Vehicle Tax	681	659	488
Commercial Vehicle Tax	574	68	115
Watercraft Tax		12	13
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements		7,923	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**42,502**	**45,076**	**2,395**
Resources Available:	**52,426**	**47,485**	**2,395**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	5,227	5,334	5,334
Employee Benefits	1,625	1,678	1,678
Supplies	6,789	7,979	7,979
Equipment	26,517	22,637	22,637
Buildings Maintenance			
Insurance	2,255	2,256	2,256
Publication	154	150	150
Contractual	400	400	400
Fuel & Oil			
Cemetery	6,450	6,450	6,450
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**50,017**	**47,484**	**47,484**
Unencumbered Cash Balance Dec 31	2,409	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	50,017	47,484	47,484
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,484
		Tax Required	45,089
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	45,089

CPA Summary

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2025
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,187	435	3,933
Receipts:			
Ad Valorem Tax	74,625	96,661	xxxxxxxxxxxxxx
Delinquent Tax	884		
Motor Vehicle Tax	5,430	6,605	7,015
Recreational Vehicle Tax	85	148	159
16/20M Vehicle Tax	1,541	1,930	1,970
Commercial Vehicle Tax	104	199	465
Watercraft Tax		33	52
Special Highway/Gasoline Tax	4,664	4,457	4,457
Refunds			
Reimbursements		1,315	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87,332**	**111,348**	**14,118**
Resources Available:	**89,519**	**111,783**	**18,051**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	12,274	12,308	12,308
Employee Benefits			
Road Maintenance	15,024	15,488	15,488
Road Materials	26,895	37,694	37,694
Equipment	24,342	31,636	31,636
Insurance			
Contractual	3,422	4,422	4,422
Fuel & Oil, supplies	5,687	4,862	4,862
Cash Forward (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**89,084**	**107,850**	**107,850**
Unencumbered Cash Balance Dec 31	435	3,933	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	111,783	111,783	107,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,850
		Tax Required	89,799
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	89,799

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	118,271
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	176
Other	
Resources Available:	**118,447**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**118,447**

CPA Summary

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2025

Adopted Budget

Fire Protection	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	3,761	8,072	xxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	209	314	586
Recreational Vehicle Tax	4	7	13
16/20M Vehicle Tax	62	91	164
Commercial Vehicle Tax	4	9	39
Watercraft Tax		2	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,078**	**8,495**	**807**
Resources Available:	**4,079**	**8,496**	**807**
Expenditures:			
Cy of South Haven - Fire Contract	4,078	8,495	8,495
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,078**	**8,495**	**8,495**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,000	8,495	8,495
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,495
		Tax Required	7,688
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,688

Adopted Budget

Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1	229	227
Receipts:			
Ad Valorem Tax	3,736	4,752	xxxxxxxxxxxxx
Delinquent Tax	153		
Motor Vehicle Tax	455	240	242
Recreational Vehicle Tax	11	5	5
16/20M Vehicle Tax	61	70	68
Commercial Vehicle Tax	58	7	16
Watercraft Tax		1	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,475**	**5,075**	**334**
Resources Available:	**4,476**	**5,304**	**561**
Expenditures:			
Appropriation to Library Board	4,247	5,077	5,077
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,247**	**5,077**	**5,077**
Unencumbered Cash Balance Dec 31	229	227	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,077	5,077	5,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,077
		Tax Required	4,516
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,516

CPA Summary

SOUTH HAVEN TOWNSHIP

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,846	16,723	16,723
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**19,846**	**16,723**	**16,723**
Expenditures:			
Road maintenance	3,123		
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,123**	**0**	**0**
Unencumbered Cash Balance Dec 31	16,723	16,723	16,723
2023/2024/2025 Budget Authority Amount:	3,123	0	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Township

The Belle Plaine News

NOTICE OF BUDGET HEARING

The governing body of
SOUTH HAVEN TOWNSHIP
SUMNER COUNTY
will meet on August 5, 2024 at 6:00 pm at Lori Fitch Residence, 514 E 160th St S, So Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lori Fitch Residence, 514 E 160th St S, So Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	50,017	7.750	47,484	6.076	47,484	45,089	8.320
Road	89,084	22.692	107,850	24.514	107,850	89,799	24.554
Fire Protection	4,078	1.075	8,495	2.047	8,495	7,688	2.102
Library	4,247	0.824	5,077	0.847	5,077	4,516	0.833
Fema	3,123						
Special Machinery							
Totals	150,549	32.341	168,906	33.484	168,906	147,091	35.809
					*Funds Supported by Township Only - Revenue Neutral Rate***		*35.809*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	0		0		0		
Net Expenditure	150,549		168,906		168,906		
Total Tax Levied	146,616		143,591		xxxxxxxxxxxxx		
Total Assessed Valuation	5,715,588		5,613,355		5,419,246		
Township Assessed Valuation Only					3,657,130		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Howard Strickland
Trustee

Howard Strickland

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY SS:

Bill Rhiley,
being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 18, 2024

Bill Rhiley
Signature

Subscribed and sworn to before me this.
July 18, 2024

Amy Brown
Notary Public

NOTARY PUBLIC - State of Kansas
AMY BROWN
My Appt Expires 9-23-25

South Haven Township Notice of Budget Hearing, Belle Plaine News/ Oxford Register/ South Haven New Era, 1 time, July 18, 2024
3 col. x 6" = 18 col. inches
x $7.50/col. inch = $135.00 per week

Printer's Fee, One Pub.	$ 135.00
Affidavits @ $5.00 each	$ 0.00
Tear sheets @ $5.00 each	$ 0.00
TOTAL	$ 135.00

Legal Notice
(Published in The South Haven New Era on Thursday, July 18, 2024 1t2a0t

NOTICE OF BUDGET HEARING

The governing body of
SOUTH HAVEN TOWNSHIP
SUMNER COUNTY
will meet on August 5, 2024 at 6:00 pm at Lori Fitch Residence, 514 E 160th St S, So Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lori Fitch Residence, 514 E 160th St S, So Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	50,017	7.750	47,484	6.076	47,484	45,089	8.320
Road	89,084	22.692	107,850	24.514	107,850	89,799	24.554
Fire Protection	4,078	1.075	8,495	2.047	8,495	7,688	2.102
Library	4,247	0.824	5,077	0.847	5,077	4,516	0.833
Fema	3,123						
Special Machinery							
Totals	150,549	32.341	168,906	33.484	168,906	147,091	35.809
					*Funds Supported by Township Only - Revenue Neutral Rate***		35.809
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.000
Less: Transfers	0		0		0		
Net Expenditure	150,549		168,906		168,906		
Total Tax Levied	146,616		143,591		xxxxxxxxxxxxx		
Total Assessed Valuation	5,715,588		5,613,355		5,419,246		
Township Assessed Valuation Only					3,657,130		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Howard Strickland
Trustee
Howard Strickland

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