State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Janesville Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	117,250	3,867	
Debt Service	10-113				
Totals		xxxxxxxxx	117,250	3,867	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.426

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: 12/7, 2022
Kathy Robinson
County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

(Published in *The Eureka Herald* Wednesday, Jun. 29, 2022)

NOTICE OF BUDGET HEARING

2023

The governing body of
Janesville Cemetery
Greenwood County
will meet on July 13, 2022 at 7:00 PM at the Hamilton Community Building, Hamilton, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the residence of Clare Platt - Hamilton, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,704	0.532	25,500	0.463	117,250	3,867	0.423
Debt Service							
Totals	14,704	0.532	25,500	0.463	117,250	3,867	0.423
						*Revenue Neutral Rate**	*0.426*
Less: Transfers	0		0		0		
Net Expenditures	14,704		25,500		117,250		
Total Tax Levied	4,015		3,884		xxxxxxxxxxxxxxx		
Assessed Valuation	7,541,193		8,394,548		9,134,371		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Clare Platt
Clare Platt

LDC6759A05A0AAA.002391.02.02.000000

State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Janesville Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	117,250	3,867	
Debt Service	10-113				
Totals		xxxxxxxxx	117,250	3,867	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.426

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: _____, 2022

County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Janesville Cemetery
Greenwood County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,884	212	7	25	6	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,884	212	7	25	6	1

County Treas Motor Vehicle Estimate 212

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05458

RVT Factor 0.00180

16/20M Factor 0.00644

Comm Veh Facto 0.00154

Watercraft Facto 0.00026

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

2023

Janesville Cemetery
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Janesville Cemetery
Greenwood County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	134,858	129,460	110,632
Receipts:			
Ad Valorem Tax	4,331	3,884	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		241	212
Recreational Vehicle Tax		6	7
16/20M Vehicle Tax		34	25
Commercial Vehicle Tax		6	6
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Openings & Closings	4,200	2,500	2,500
Lot Sales			
Donations	300		
Interest on Idle Funds	475		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,306**	**6,672**	**2,751**
Resources Available:	**144,164**	**136,132**	**113,383**
Expenditures:			
Operating Expenses	629	2,500	2,500
Mowing	4,756	7,500	7,500
Insurance	701	2,000	2,000
Openings & Closings Expense	4,200	3,500	3,500
Improvements, Repairs & Maintenance	4,400	10,000	101,750
Bank Charges & Supplies	18		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,704**	**25,500**	**117,250**
Unencumbered Cash Balance Dec 31	129,460	110,632	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	123,300	123,300	117,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,250
		Tax Required	3,867
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,867

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Janesville Cemetery

Greenwood County

will meet on July 13, 2022 at 7:00 PM at the Hamilton Community Building, Hamilton, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the residence of Clare Platt - Hamilton, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,704	0.532	25,500	0.463	117,250	3,867	0.423
Debt Service							
Totals	14,704	0.532	25,500	0.463	117,250	3,867	0.423
						*Revenue Neutral Rate***	*0.426*
Less: Transfers	0		0		0		
Net Expenditures	14,704		25,500		117,250		
Total Tax Levied	4,015		3,884		xxxxxxxxxxxxxxx		
Assessed Valuation	7,541,193		8,394,548		9,134,371		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Clare Platt

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Cemetery's actual results of operations for the year ended December 31, 2021 and the projected amounts for the years ending December 31, 2022 and 2023. Accordingly, the forecast reflects management's judgment as of June 23, 2022, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2022 actual receipts and expenditures are reported as equal to the 2022 budgeted amounts except for Improvements, Repairs & Maintenance expense, which is reduced from $107,800 to $10,000.
5. 2023 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. The remaining 2023 budgeted receipts and all 2023 budgeted expenditures are the same amounts as the 2022 budgeted amounts.

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Janesville Cemetery
Greenwood County
will meet on July 13, 2022 at 7:00 PM at the Hamilton Community Building, Hamilton, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the residence of Clare Platt - Hamilton, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,704	0.532	25,500	0.463	117,250	3,867	0.423
Debt Service							
Totals	14,704	0.532	25,500	0.463	117,250	3,867	0.423
						*Revenue Neutral Rate***	*0.426*
Less: Transfers	0		0		0		
Net Expenditures	14,704		25,500		117,250		
Total Tax Levied	4,015		3,884		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,541,193		8,394,548		9,134,371		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Clare Platt
Clare Platt

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF JANESVILLE CEMETERY, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_X_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on June 23, 2022.

(Seal)

Clare Platt
Clerk or Officer of Governing Body

(Published in The Eureka Herald Wednesday, June 29, 2022)

NOTICE OF BUDGET HEARING

2023

The governing body of

Janesville Cemetery

Greenwood County

will meet on July 13, 2022 at 7:00 PM at the Hamilton Community Building, Hamilton, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the residence of Clare Platt - Hamilton, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,704	0.532	25,500	0.463	117,250	3,867	0.423
Debt Service							
Totals	14,704	0.532	25,500	0.463	117,250	3,867	0.423
						*Revenue Neutral Rate***	*0.426*
Less: Transfers	0		0		0		
Net Expenditures	14,704		25,500		117,250		
Total Tax Levied	4,015		3,884		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,541,193		8,394,548		9,134,371		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Clare Platt

Clare Platt

Treasurer

Barney Hardwick No 7

(Published in The Eureka Herald Wednesday, June 29, 2022)

NOTICE OF BUDGET HEARING

2023

The governing body of

Janesville Cemetery

Greenwood County

will meet on July 13, 2022 at 7:00 PM at the Hamilton Community Building, Hamilton, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the residence of Clare Platt - Hamilton, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,704	0.532	25,500	0.463	117,250	3,867	0.423
Debt Service							
Totals	14,704	0.532	25,500	0.463	117,250	3,867	0.423
						*Revenue Neutral Rate**	0.426
Less: Transfers	0		0		0		
Net Expenditures	14,704		25,500		117,250		
Total Tax Levied	4,013		3,884		xxxxxxxxxxxxxxx		
Assessed Valuation	7,541,193		8,394,548		9,154,371		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Clare Platt

Clare Platt

PARTICIPA