2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Crawford County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Crawford County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General	79-1946	1	4,543,959	9,790,092	10,290,092
Ambulance	65-6113	2	523,970	2,025,784	2,075,784
Employee Benefits	12-16,102	3	4,310,143	5,100,000	5,418,992
Risk Management		4		4,200,000	4,450,000
Totals		xxxxxxxxx	9,378,072	21,115,876	22,234,868
Summary of Amendments		5			

Attested date: 12/27/22

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Crawford County 2022

Adopted Budget

General	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	1,031,162	1,097,767
Receipts:		
Ad Valorem Tax	4,543,959	4,415,979
Delinquent Tax	133,100	135,376
Motor Vehicle Tax	685,000	631,673
Recreational Vehicle Tax	7,784	7,440
16/20M Vehicle Tax	16,885	1,761
Comm Vehicle Tax	30,011	30,478
Local Alcohol Tax	6,500	8,360
Watercraft Tax		
Sales Tax	2,757,000	3,151,020
Other General Fund Revenue	1,628,892	1,809,573
Mineral Production Tax	128	473
Interest on Idle Funds		
Total Receipts	**9,809,259**	**10,192,133**
Resources Available:	**10,840,421**	**11,289,900**
Expenditures:		
General Fund Expenditures	9,790,092	10,290,092
Total Expenditures	**9,790,092**	**10,290,092**
Unencumbered Cash Balance December 31	1,050,329	999,808

CPA Summary

Crawford County 2022

Adopted Budget

Ambulance	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	69,618	46,322
Receipts:		
Ad Valorem Tax	523,970	509,221
Delinquent Tax	14,500	16,094
Motor Vehicle Tax	66,150	71,376
Recreational Vehicle Tax	1,297	834
16/20M Vehicle Tax	2,011	239
Commercial Vehicle Tax	2,978	3,337
Watercraft Tax	211	
Charges for Services	1,370,000	1,452,946
Interest on Idle Funds		
Total Receipts	**1,981,117**	**2,054,047**
Resources Available:	**2,050,735**	**2,100,369**
Expenditures:		
Personnel Services	1,399,454	1,449,454
Operating Services	245,700	245,700
Supplies	87,500	87,500
Capital Outlay	293,130	293,130
Total Expenditures	**2,025,784**	**2,075,784**
Unencumbered Cash Balance December 31	24,951	24,585

CPA Summary

Crawford County

2022

Adopted Budget

Employee Benefits	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	231,409	410,936
Receipts:		
Ad Valorem Tax	4,310,143	4,188,724
Delinquent Tax	102,000	132,885
Motor Vehicle Tax	602,520	624,491
Recreational Vehicle Tax	11,810	11,810
16/20M Vehicle Tax	18,320	18,320
Commercial Vehicle Tax	27,125	29,908
Watercraft Tax	1,918	1,918
Interest on Idle Funds		
Total Receipts	**5,073,836**	**5,008,056**
Resources Available:	**5,305,245**	**5,418,992**
Expenditures:		
Health Ins Transfers to Risk Management	3,300,000	3,518,992
KPERS Expense	925,000	1,025,000
Social Security and Medicare	690,000	690,000
Dental Ins Transfers to Risk Management	150,000	150,000
Other Emp. Benefits Expense	20,000	20,000
Transfer of Funds	15,000	15,000
Total Expenditures	**5,100,000**	**5,418,992**
Unencumbered Cash Balance December 31	205,245	0

CPA Summary

Crawford County

2022

Adopted Budget

Risk Management	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	1,177,883	1,630,695
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Reimbursement		
BCBS Premiums	3,900,000	4,120,119
Interest on Idle Funds	2,250	2,061
Total Receipts	**3,902,250**	**4,122,180**
Resources Available:	**5,080,133**	**5,752,875**
Expenditures:		
General Government	4,200,000	4,450,000
Total Expenditures	**4,200,000**	**4,450,000**
Unencumbered Cash Balance December 31	880,133	1,302,875

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

Crawford County

will meet on the day of 12/27/2022 at 10 AM at Crawford County Courthouse 111 E Forest Girard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	16.052	4,543,959	9,790,092	10,290,092
Ambulance	1.851	523,970	2,025,784	2,075,784
Employee Benefits	15.226	4,310,143	5,100,000	5,418,992
Risk Management			4,200,000	4,450,000
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0

Lisa Lusker
Official Title: County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OI
SS:

Kelly Mitchell, of lawful age, being fi
deposeth and saith, he/she is Legal Re
of the Pittsburg Morning Sun.

A daily newspaper published in Pittsburg, Crawford County, Kans a trade, religious, or fraternal and which newspaper has been second-class mail matter in the Post Office, Pittsburg, Kansas. T Morning Sun has been conti uninterruptedly published daily than fifty weeks a year and published for more than one y the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition, December 13, 2022 issue of said Pittsburg Morning Sun. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

December 23, 2022

Alyssa Heinssen

Notary Public

My Commission Expires:

Printer's Fee:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
8/11/2026

Notice of Budget Hearing for Amending the
2022 ~~Budget~~

The governing body of
Crawford County
will meet on the day of 12/27/2022 at 10 AM at Crawford County Courthouse 111 E Forest Girard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

Summary of Amendments

	2022 Adopted Budget			2022
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
General	16.052	4,543,959	9,790,092	10,290,092
Ambulance	1.851	523,970	2,025,784	2,075,784
Employee Benefits	15.226	4,310,143	5,100,000	5,418,992
Risk Management			4,200,000	4,450,000
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0