2022

CERTIFICATE

To the Clerk of Franklin County, State of Kansas

We, the undersigned, officers of

City of Williamsburg

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	274,672	51,477	34,123
Debt Service	10-113	8			0
Library	12-1220	8	18,428	13,465	8,926
Special Highway		9	13,171		
Parks and Rec Fund		9	25,076		
Water Fund		10	218,695		
Sewer Fund		10	274,359		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		11a			
Totals		xxxxx	824,401	64,942	43,049
					County Clerk's Use Only
Budget Summary		12			1,508,584
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: Sept 30 2021
Janet Paddock
County Clerk

Governing Body

CPA Summary

City of Williamsburg

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,757	4,410	66	4	195	46
Debt Service						
Library	12,987	3,053	45	2	135	32
TOTAL	31,744	7,463	111	6	330	78

County Treas Motor Vehicle Estimate	7,463				
County Treas Recreational Vehicle Estimate		111			
County Treas 16/20M Vehicle Estimate			6		
County Treas Commercial Vehicle Tax Estimate				330	
County Treas Watercraft Tax Estimate					78

Motor Vehicle Factor	0.23510				
Recreational Vehicle Factor		0.00350			
16/20M Vehicle Factor			0.00019		
Commercial Vehicle Factor				0.01040	
Watercraft Factor					0.00246

City of Williamsburg 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improve Res		10,000	10,000	KSA 12-1,118
General Fund	Parks & Rec Fund		15,000	15,000	KSA 12-1,118
Capital Equip Res	Capital Improve Res		4,301		Close out Fund
	Totals	0	29,301	25,000	
	Adjustments*		4301		
	Adjusted Totals	0	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Williamsburg

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation:											
Series 2018	6/13/2018	6/13/2058	1.75	1,264,000	1,219,482	6/13	6/13	21,341	22,874	20,941	23,274
Series 2021 (Street)	7/27/2021	7/27/2041	1.88	495,000		3/1 & 9/1	9/1			8,556	20,000
Total G.O. Bonds					**1,219,482**			**21,341**	**22,874**	**29,497**	**43,274**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,219,482**			**21,341**	**22,874**	**29,497**	**43,274**

City of Williamsburg

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Williamsburg
Franklin County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$12,987	$13,465
Delinquent Tax	$565	$565
Motor Vehicle Tax	$2,527	$3,053
Recreational Vehicle Tax	$45	$45
16/20M Vehicle Tax	$3	$2
Commercial Vehicle Tax	$140	$135
Watercraft	$0	$32
TOTAL TAXES	$16,267	$17,297
Difference in Total Taxes:	$1,030	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,422,930	$1,496,147
Did Assessed Valuation Decrease?	No	
Levy Rate	9	9.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Williamsburg 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	55,972	105,747	120,774
Receipts:			
Ad Valorem Tax	16,965	18,757	xxxxxxxxxxxxxxxxx
Delinquent Tax	837	900	900
Motor Vehicle Tax	4,847	3,919	4,410
Recreational Vehicle Tax	66	71	66
16/20M Vehicle Tax		4	4
Commercial Vehicle Tax	198	217	195
Watercraft Tax		45	46
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use County Tax	7,994	8,000	8,000
Compensating Use City Tax	3,324	3,400	3,400
Local Sales Tax City	7,597	7,500	7,600
Local Sales Tax County	29,914	29,914	30,000
Franchise Fees	15,655	15,500	15,700
Licenses and Permits	4,775	4,500	4,500
Sales and Service	1,200	1,500	1,500
Rental Income	2,550	2,400	2,400
Reimbursed Expenses		500	500
Trash Service Charges	20,570	21,500	21,500
Other	1,585	1,500	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	181	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**118,258**	**120,327**	**102,421**
Resources Available:	**174,230**	**226,074**	**223,195**

City of Williamsburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	174,230	226,074	223,195
Expenditures:			
General Government	65,573	65,300	211,116
Streets	2,910	15,000	10,000
Debt Service	0	0	28,556
Transfers Out	0	25,000	25,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	68,483	105,300	274,672
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**68,483**	**105,300**	**274,672**
Unencumbered Cash Balance Dec 31	105,747	120,774	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	173,886	187,054	274,672
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	274,672
		Tax Required	51,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	51,477

CPA Summary

City of Williamsburg 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	13,865	14,000	14,500
Contractual	49,460	49,500	65,000
Materials and Supplies	1,689	1,700	5,000
Capital Outlay			125,116
Refunds/Remittances	83	100	1,500
Other	476		
Total	**65,573**	**65,300**	**211,116**
Streets			
Materials and Supplies	2,910	15,000	10,000
Total	**2,910**	**15,000**	**10,000**
Debt Service			
Street Bond Principal			20,000
Street Bond Interest			8,556
Total	**0**	**0**	**28,556**
Transfers Out			
Transfer to Cap Imp Res		10,000	10,000
Transfer to Parks & Rec		15,000	15,000
Total	**0**	**25,000**	**25,000**
Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**
Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**
Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**
Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**68,483**	**105,300**	**274,672**

(Note: Should agree with general sub-totals.)

City of Williamsburg 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,131	1,131	1,131
Receipts:			
Ad Valorem Tax	10,961	12,987	xxxxxxxxxxxxxxxx
Delinquent Tax	548	565	565
Motor Vehicle Tax	5,113	2,527	3,053
Recreational Vehicle Tax	73	45	45
16/20M Vehicle Tax	216	3	2
Commercial Vehicle Tax		140	135
Watercraft Tax			32
State of Kansas	204		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	17,115	16,267	3,832
Resources Available:	18,246	17,398	4,963
Expenditures:			
Appropriations	17,115	16,267	18,428
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,115	16,267	18,428
Unencumbered Cash Balance Dec 31	1,131	1,131	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	17,504	16,267	18,428
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,428
		Tax Required	13,465
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,465

CPA Summary

City of Williamsburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,673	7,089	3,121
Receipts:			
State of Kansas Gas Tax	10,254	10,110	10,050
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,254**	**10,110**	**10,050**
Resources Available:	**11,927**	**17,199**	**13,171**
Expenditures:			
Personal Services	760	760	800
Contractual	3,258	12,318	11,371
Materials and Supplies	820	1,000	1,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,838**	**14,078**	**13,171**
Unencumbered Cash Balance Dec 31	7,089	3,121	0
2020/2021/2022 Budget Authority Amount	22,369	14,078	13,171

Adopted Budget

Parks and Rec Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,297	3,301	10,076
Receipts:			
Transfer from General		15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**15,000**	**15,000**
Resources Available:	**8,297**	**18,301**	**25,076**
Expenditures:			
Personal Services	2,222	2,225	2,250
Contractual	2,284	5,000	6,000
Materials and Supplies	490	1,000	2,000
Capital Outlay			14,826
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,996**	**8,225**	**25,076**
Unencumbered Cash Balance Dec 31	3,301	10,076	0
2020/2021/2022 Budget Authority Amount	28,138	26,287	25,076

CPA Summary

City of Williamsburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	112,887	119,245	123,695
Receipts:			
Water Service Charges	88,736	90,000	90,000
Other Utility Charges	2,445	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**91,181**	**95,000**	**95,000**
Resources Available:	**204,068**	**214,245**	**218,695**
Expenditures:			
Personal Services	15,956	16,000	16,000
Contractual	66,734	69,400	70,000
Materials and Supplies	1,799	5,000	10,000
Refunds/Remittances	102	150	150
Capital Outlay			122,545
Other	232		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**84,823**	**90,550**	**218,695**
Unencumbered Cash Balance Dec 31	119,245	123,695	0
2020/2021/2022 Budget Authority Amount	215,855	207,298	218,695

Adopted Budget

Sewer Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	178,879	189,714	174,749
Receipts:			
Sewer Service Charges	80,637	80,700	80,700
Comp Use City Tax File	3,324	3,735	3,735
Local Sales Tax City	7,597	8,715	8,175
Reimbursed Expenses	7,218	4,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**98,776**	**97,150**	**99,610**
Resources Available:	**277,655**	**286,864**	**274,359**
Expenditures:			
Personal Services	15,305	15,400	15,500
Contractual	21,267	45,000	30,000
Materials and Supplies	7,154	7,500	1,000
Capital Outlay			183,644
Debt Service			
GO Bond Principal	22,422	22,874	23,274
GO Bond Interest	21,793	21,341	20,941
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**87,941**	**112,115**	**274,359**
Unencumbered Cash Balance Dec 31	189,714	174,749	0
2020/2021/2022 Budget Authority Amount	231,161	278,909	274,359

CPA Summary

0

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CARE ACT Fund		**Street Project Fund**		**Capital Improve Res**		**Capital Equip Res**		**Sewer Project Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	13,412	Cash Balance Jan 1	4,301	Cash Balance Jan 1		17,713
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	1,012									
Total Receipts	1,012	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,012
Resources Available:	1,012	Resources Available:	0	Resources Available:	13,412	Resources Available:	4,301	Resources Available:	0	18,725
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Materials & Supplies	1,012	Contractual	59,422	Contractual	2,000			Contractual	6,550	
Bldg Improvements	27,268									
Computers	2,285									
Total Expenditures	30,565	Total Expenditures	59,422	Total Expenditures	2,000	Total Expenditures	0	Total Expenditures	6,550	98,537
Cash Balance Dec 31	-29,553	Cash Balance Dec 31	-59,422	Cash Balance Dec 31	11,412	Cash Balance Dec 31	4,301	Cash Balance Dec 31	-6,550	-79,812 **
	See Tab B		See Tab B						See Tab B	-79,812 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sales Tax Clearing		**Penalty Clearing**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31		Cash Balance Dec 31	3,949	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		3,949
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Clearing	289	Penalty Clearing	4,940							
Total Receipts	289	Total Receipts	4940	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,229
Resources Available:	289	Resources Available:	8,889	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,178
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Sales Tax Clearing	259									
Total Expenditures	259	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	259
Cash Balance Dec 31	30	Cash Balance Dec 31	8,889	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,919 **
										8,919 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Williamsburg

will meet on September 13, 2021, at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	68,483	13.207	105,300	13.182	274,672	51,477	34.406
Debt Service							
Library	17,115	8.519	16,267	9.000	18,428	13,465	9.000
Special Highway	4,838		14,078		13,171		
Parks & Rec Fund	4,996		8,225		25,076		
Water Fund	84,823		90,550		218,695		
Sewer Fund	87,941		112,115		274,359		
Non-Budgeted Funds	98,796						
Totals	366,992	21.726	346,535	22.182	824,401	64,942	43.406
						*Revenue Neutral Rate***	21.097
Less: Transfers	0		25,000		25,000		
Net Expenditure	366,992		321,535		799,401		
Total Tax Levied	28,875		31,744		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,329,066		1,422,930		1,496,147		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,264,000	1,241,916	1,219,482
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,264,000	1,241,916	1,219,482

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Nola Burgess

City Official Title: City Clerk

(Published in the *Ottawa Herald*, August 24, 2021) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
City
2022

The governing body of

City of Williamsburg

will meet on September 13, 2021, at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	68,483	13.207	105,300	13.182	274,672	51,477	34.406
Debt Service							
Library	17,115	8.519	16,267	9.000	18,428	13,465	9.000
Special Highway	4,838		14,078		13,171		
Parks & Rec Fund	4,996		8,225		25,076		
Water Fund	84,823		90,550		218,695		
Sewer Fund	87,941		112,115		274,359		
Non-Budgeted Funds	98,796						
Totals	366,992	21.726	346,535	22.182	824,401	64,942	43.406
						*Revenue Neutral Rate***	21.097
Less: Transfers	0		25,000		25,000		
Net Expenditure	366,992		321,535		799,401		
Total Tax Levied	28,875		31,744		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,329,066		1,422,930		1,496,147		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,264,000	1,241,916	1,219,482
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,264,000	1,241,916	1,219,482

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Nola Burgess

City Official Title: City Clerk

218786

6 SEP
Labor Day
Monday, September 6, 2021
All day

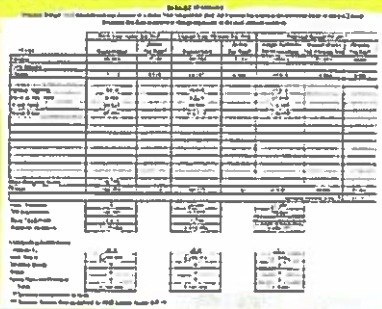
6 SEP
City Council Meeting
Monday, September 6, 2021
7:00pm-9:00pm
123 W William St, Williamsburg, KS 66095, USA
Show more

8 SEP
USD 287 Board of Education Meeting
Wednesday, September 8, 2021
7:00pm-10:00pm
510 E Franklin St, Pomona, KS 66076, USA
Show more

9 SEP
Williamsburg Recreation Commission Meeting
Thursday, September 9, 2021
6:30pm-8:30pm
Lou Coppoc Field Shelter House
Show more

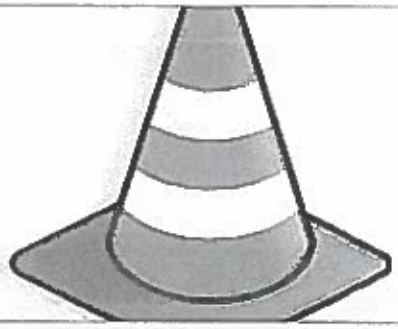
9 SEP
Williamsburg Recreation Commission Meeting
Thursday, September 9, 2021
6:30pm-8:30pm
Lou Coppoc Field Shelter House
Show more

13 SEP
Community Club Meeting
Monday, September 13, 2021
6:30pm-8:30pm
126 W William St, Williamsburg, KS 66095, USA
Show more



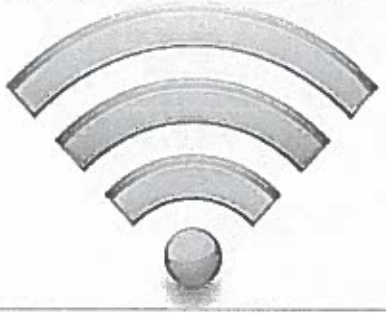
Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of City of Williamsburg will meet on September 13, 2021, at 6:30 PM at City Hall for the...



Street Project Update

Bergkamp Construction will begin to work on the south side of William Street on August 24th beginning on 1st street and...



Emergency Broadband Benefit Program Now Available!!!

The Emergency Broadband Benefit is an FCC program to help families and households struggling to afford internet...

Welcome to

Williamsburg, KS

Small Town, Big Hearts...

cityofwburg Aug 25 1 min read

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of City of Williamsburg will meet on September 13, 2021, at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at City Hall and will be available at this hearing.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Williamsburg

will meet on September 13, 2021, at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	61,483	13.207	305,300	13.182	274,672	51,477	34.406
Debt Service							
Library	17,115	8.519	16,267	9.000	18,428	13,465	9.000
Special Highway	4,838		14,078		13,171		
Parks & Rec Fund	4,996		8,225		25,076		
Water Fund	84,823		90,550		218,693		
Sewer Fund	87,941		112,115		274,359		
Non-Budgeted Funds	95,795						
Totals	366,992	21.726	346,535	22.182	824,401	64,942	43.406
						*Revenue Neutral Rate***	*21.097*
Less: Transfers	0		25,000		25,000		
Net Expenditure	366,992		321,535		799,401		
Total Tax Levied	24,875		31,744		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,339,066		1,422,930		1,496,147		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,264,000	1,241,915	1,219,482
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,264,000	1,241,915	1,219,482

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kala Burgess
City Official Title: City Clerk

Page No. 12

13 views 0 comments

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STREET CONSTRUCTION UPDATE

3

Street Project Update

94

Emergency Broadband Benefit Program Now Available!!!

19 0

Comments

Commenting has been turned off.

City of Williamsburg, Kansas
PO Box 414
Williamsburg, KS 66095
Phone: 785-746-5578
Fax: 785-746-4004
Email: cityofwburg@williamsburgks.us

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City Hall Office Hours
Mondays - 12:00 p.m. to 6:00 p.m.
Tuesdays - 8:00 a.m. to 12:00 p.m.
Wednesdays - Closed
Thursdays - 8:00 a.m. to 12:00 p.m.
Fridays - 12:00 p.m. to 6:00 p.m.

Resolution No. 09-13-2021

A RESOLUTION OF THE CITY OF WILLIAMSBURG, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Williamsburg was calculated as 21.097 mills by the Williamsburg County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Williamsburg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Williamsburg, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WILLIAMSBURG:

The City of Williamsburg shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.097 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2021 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

AFFIDAVIT OF PUBLICATION : 218786

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Tuesday issue of said Ottawa Herald for 1 day, first publication being made the 24th day of August, 2021 A.D., with final publication on the 24th day of August, 2021 A.D.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

Subscribed and sworn to before me this 25th day of August, A.D., 2021.

Christy Fink

Notary Public.

CHRISTY FINK
Notary Public - State of Kansas
My Appt. Expires 8-24-2024

Printer's Fees, $190.00

See Page 2 for a copy of the Notice.

(Published in the *Ottawa Herald*, August 24, 2021) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
City
2022

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City of Williamsburg

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Nola Burgess

City Official Title: City Clerk

218786