State of Kansas
Special District ✓

**CERTIFICATE**

2024

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
**West Cherry Cemetery Dist. #18**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-130 | 5 | 5,400 | 2,847 | .789 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 5,400 | 2,847 | .789 |
| Budget Hearing Notice | | | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

3,606,630

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.789

Assisted by:

Address:

Email:

Jim Smith
Barry Bernstein

Attest: 10/18/2023

Montgomery County, Kansas SEAL COUNTY CLERK

County Clerk

Governing Body

**CPA Summary**



| Adopted Budget<br>General | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 5,120 | 5,415 | 2,241 |
| Receipts: | | | |
| Ad Valorem Tax | | 2,861 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 2,875 | 0 | 0 |
| Motor Vehicle Tax | 27 | 327 | 274 |
| Recreational Vehicle Tax | 305 | 9 | 6 |
| 16/20M Vehicle Tax | 7 | 18 | 15 |
| Commercial Vehicle Tax | 19 | 8 | 10 |
| Watercraft Tax | 8 | 3 | 7 |
| LAVTR | 4 | 0 | 0 |
| In Lieu of Taxes | 0 | 0 | 0 |
| Sale of Lots | 0 | 0 | 0 |
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| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **3,245** | **3,226** | **312** |
| **Resources Available:** | **8,365** | **8,641** | **2,553** |
| Expenditures: | | | |
| Operations | 0 | 1,400 | 1,400 |
| Mowing | 2,950 | 5,000 | 4,000 |
| Labor | 0 | 0 | |
| Equipment | 0 | 0 | |
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| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **2,950** | **6,400** | **5,400** |
| Unencumbered Cash Balance Dec 31 | 5,415 | 2,241 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 5,175 | 6,400 | 5,400 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 5,400 |
| | | Tax Required | 2,847 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 2,847 |

**CPA Summary**

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

State of Kansas
2024 Special District

The governing body of

**West Cherry Cemetery Dist. #18**

Montgomery County

meet on September 18, 2023 at 9:15 AM at Judicial Building, Lower Level, Commission Meeting Room for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 202 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,950 | 1.007 | 6,400 | 0.860 | 5,400 | 2,847 | 0.786 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 2,950 | 1.007 | 6,400 | 0.860 | 5,400 | 2,847 | 0.786 |
| | | | | | | *Revenue Neutral Rate*** | *0.789* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,950 | | 6,400 | | 5,400 | | |
| Total Tax Levied | 2,897 | | 2,861 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,875,522 | | 3,327,229 | | 3,622,401 | | |

| Outstanding Indebtedness, Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

West Cherry Cemetery Disrict No. 18