State of Kansas
Township

CERTIFICATE 2022

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
WEST COOPER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RNR - 8.13.2021

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only	
Alloc of MVT, RVT, and 16/20M Vehicles T		2				
Schedule of Transfers		None				
Statement of Indebt. & Lease/Purchase		None				
Fund	K.S.A.					
General	79-1962	3	9,480	7,699	3.175	RNR 3.170
Road	68-518c	4	60,025	55,526	22.898	20.445
Special Machinery		4				
Totals		xxxxxx	69,505	63,225	26.073	24.215
Budget Summary		5				
Neighborhood Revitalization Rebate						

Final Assessed Valuation:	County Clerk's Use Only
Township	2,424,908
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 8.25 2021

Rita Keenan
County Clerk

David W. Trustee
Bev Hildebrand clerk
David L. Lakin Trea.
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

WEST COOPER TOWNSHIP
STAFFORD COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,120	428	6	36	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	49,471	2,322	38	195	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	58,591	2,750	44	231	0	0

County Treas Motor Vehicle Estimate 2,750

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 231

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04694

RVT Factor 0.00076

16/20M Factor 0.00394

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

WEST COOPER TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	3	1,310	1,310
Receipts:			
Ad Valorem Tax	7,335	9,120	xxxxxxxxxxxxxxx
Delinquent Tax	209		
Motor Vehicle Tax	444	318	428
Recreational Vehicle Tax	12	9	6
16/20 M Vehicle Tax	41	32	36
Commercial Vehicle Tax		0	0
Watercraft Tax		1	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds	1,915		
Reimbursements			
Interest on Idle Funds	31		
Neighborhood Revitalization Rebate			0
Miscellaneous	99		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,086**	**9,480**	**471**
Resources Available:	**10,089**	**10,790**	**1,781**
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages		1,650	1,650
Employee Benefits	2,226	800	800
Supplies		690	690
Equipment			
Buildings Maintenance			
Insurance	4,201	4,330	4,330
Publication	95	60	60
Contractual		400	400
Fuel		950	950
Bonds	373		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,778**	**9,480**	**9,480**
Unencumbered Cash Balance Dec 31	1,310	1,310	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	9,180	9,480	9,480
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,480
		Tax Required	7,699
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	7,699

CPA Summary

WEST COOPER TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	4,243	1
Receipts:			
Ad Valorem Tax	50,757	49,471	xxxxxxxxxxxxxxx
Delinquent Tax	1,396		
Motor Vehicle Tax	2,525	2,170	2,322
Recreational Vehicle Tax	66	56	38
16/20M Vehicle Tax	229	213	195
Commercial Vehicle Tax		0	0
Watercraft Tax		3	0
Special Highway/Gasoline Tax	1,883	1,794	1,944
Refunds			
Reimbursements	7,067		
Interest on Idle Funds		2,076	
Neighborhood Revitalization Rebate			0
Miscellaneous	347		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**64,268**	**55,783**	**4,499**
Resources Available:	**64,268**	**60,026**	**4,499**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	10,395	9,400	9,400
Employee Benefits		2,000	2,000
Road Maintenance		9,487	9,487
Road Materials	10,000	10,741	10,741
Equipment	36,415	11,000	11,000
Insurance		2,005	2,005
Contractual		3,000	3,000
Fuel	2,829	6,878	6,878
Noxious Weed	387	4,074	4,074
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**60,025**	**60,025**	**60,025**
Unencumbered Cash Balance Dec 31	4,243	1	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	60,026	60,025	60,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,025
		Tax Required	55,526
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	55,526

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	14,721
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	851
Resources Available:	15,572
Total Expenditures	15,572
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF RATE AND BUDGET HEARING

The governing body of
WEST COOPER TOWNSHIP
STAFFORD COUNTY
will meet on August 13, 2021 at 8:00 p.m. at Rex Hildebrand Residence, 888 NE 40th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rex Hildebrand Residence, 888 NE 40th St., Stafford, KS 6757 and will be available at this hearing.
Revenue Neutral Hearing will be held beginning at 7:39 p.m. immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	8,778	3.108	9,480	3.773	9,480	7,699	3.182
Road	60,025	21.200	60,025	20.464	60,025	55,526	22.946
Special Machinery	15,572						
Totals	84,376	24.308	69,505	24.237	69,505	63,225	26.128
*Revenue Neutral Rate***							*24.215*
Less: Transfers	0		0		0		
Net Expenditure	84,376		69,505		69,505		
Total Tax Levied	69,649		58,591		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,865,171		2,417,455		2,419,808		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

David Salem
Township Treasurer

David E. Salem

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 28 ,20 21
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 27 day of July ,20 21
(Sign) [signature]

SUBSCRIBED AND SWORN TO before this 27 day of July, 20 21

[signature]
(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp 2-9-22

(Published In The Stafford Courier, Wednesday, July 28, 2021)1t

NOTICE OF DATE AND BUDGET HEARING

The governing body of
WEST COOPER TOWNSHIP
STAFFORD COUNTY
will meet on August 13, 2021 at 8:00 p.m. at Rex Hildebrand Residence, 888 NE 40th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rex Hildebrand Residence, 888 NE 40th St., Stafford, KS 6757 and will be available at this hearing.
Revenue Neutral Hearing will be held beginning at 7:59 p.m. immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	8,278	3.168	9,480	3.773	9,480	7,899	3.182
Road	60,025	21.200	60,025	20.464	60,025	53,526	22.946
Special Machinery	15,573						
Totals	84,376	24.368	69,505	24.237	69,505	61,425	26.128
*Revenue Neutral Rate***							24.215
Less: Transfers	0		0		0		
Net Expenditure	84,376		69,505		69,505		
Total Tax Levied	69,649		58,951		xxxxxxxxxxx		
Assessed Valuation:							
Township	2,865,171		2,417,493		2,419,808		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

David Salem
Township Treasurer

Page No. 5

David E. Salem

Resolution No. ___1___

A RESOLUTION OF THE WEST COOPER TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the WEST COOPTER Township was calculated as 24.215 mills by the STAFFORD County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the WEST COOPER Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the WEST COOPER Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WEST COOPER TOWNSHIP:

The WEST COOPER Township shall levy a property tax rate exceeding the Revenue Neutral Rate of ~~26.128~~ 24.215 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of AUGUST, 2021 and **SIGNED** by the Governing Body.

Trustee

Clerk

Treasurer