State of Kansas
City

2025

CERTIFICATE

To the Clerk of Jefferson, State of Kansas
We, the undersigned, officers of
Nortonville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	317,775	99,982	21.998
Debt Service	10-113	8			
Library	12-1220	8	48,896	43,868	9.651
Special Highway		9	165,381		
Water Deposits		9	8,587		
Water		10	359,533		
Sewer		11	131,278		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		12a			
Totals		xxxxxx	1,031,450	143,850	31.649
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			4,544,981
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	29.402
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 9/15/2024

Abraham B Null

Steve Bevel

County Clerk

Governing Body

CPA Summary

RESOLUTION NO. 2024-002

A RESOLUTION OF THE CITY OF NORTONVILLE, KANSAS TO LEVY A PROPERTY TAX TRATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Nortonville was calculated as 29.402 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Nortonville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Nortonville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NORTONVILLE:

The City of Nortonville shall levy a property tax rate exceeding the Revenue Neutral Rate of 31.640 mills.

ADOPTED this 11th day of September 2024 and **SIGNED** by the Governing Body

Attested:

Barbara S. Polson, City Clerk

ROLL CALL VOTE

A Roll Call Vote of the City of Nortonville Governing Body to Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate Held on September 11, 2024
Resolution No. 2024-002

Governing Body Member	Yes	No	No Vote
Brad Noll	✓		
Alan Barnes	✓		
Spencer Brown	✓		
Steve Belveal	✓		
Lora Weishaar	✓		
Mayor Raymond Brown (Only in Case of a Tie)			
Total	5	0	0

Certified:

Barbara S. Polson, City Clerk

Nortonville

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	93,401	11,119	210	177	152	0
Debt Service						
Library	40,284	4,796	90	77	65	0
TOTAL	133,685	15,915	300	254	217	0

County Treas Motor Vehicle Estimate	15,915				
County Treas Recreational Vehicle Estimate		300			
County Treas 16/20M Vehicle Estimate			254		
County Treas Commercial Vehicle Tax Estimate				217	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.11905				
Recreational Vehicle Factor		0.00224			
16/20M Vehicle Factor			0.00190		
Commercial Vehicle Factor				0.00162	
Watercraft Factor					0.00000

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Nortonville **, HEREBY NOTIFIES THE** Jefferson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 31.640. The date of our hearing is Sept 11, 2024 at 6:30 AM (PM) and will be held at 407 Main St address in Nortonville, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 10, 2024.

(Seal)

Barbara Stetson
Clerk or Officer of Governing Body

Nortonville 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Sp Street	50,000	0	0	12-1,119
General	Sp Equipment	3,000	0	0	12-1,117
General	Sp Police	1,000	0	0	12-1,117
General	Property Revitalization	8,000	0	0	12-1,117
General	Park Cap Improvement	2,000	0	0	12-1,117
Water	Sp Equipment	3,000	0	0	12-825d
	Totals	67,000	0	0	
	Adjustments*				
	Adjusted Totals	67,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Nortonville

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds - Water	2/4/2011	2/10/2051	3.25	622,000	509,809	Feb	Feb	16,569	11,440	16,197	11,812
GO Temporary Note	3/2/2022	11/30/2023	0.89	975,000	975,000	Nov	Nov	0	0	0	0
GO Bonds - Water Series A	11/9/2023	12/1/2063	1.75	771,000	771,000	Dec	Dec	13,493	13,478	13,257	13,713
GO Bonds - Water Series B	11/9/2023	12/1/2063	1.75	233,000	233,000	Dec	Dec	4,078	4,074	4,006	4,145
Total G.O. Bonds					**2,488,809**			**34,140**	**28,992**	**33,460**	**29,670**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan	11/14/2002	3/1/2025	2.92	691,000	42,739	Mar	Mar	571	21,215	0	0
						Sept	Sept	287	21,525	0	0
Total Other					**42,739**			**858**	**42,740**	**0**	**0**
Total Indebtedness					**2,531,548**			**34,998**	**71,732**	**33,460**	**29,670**

Nortonville

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Nortonville
Jefferson

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$40,284	$43,868
Delinquent Tax	$0	$0
Motor Vehicle Tax	$4,524	$4,796
Recreational Vehicle Tax	$0	$90
16/20M Vehicle Tax	$0	$77
TOTAL TAXES	$44,808	$48,831
Difference in Total Taxes:	$4,023	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,303,517	$4,546,563
Did Assessed Valuation Decrease?	No	
Levy Rate	9.361	9.649
Difference in Levy Rate:	0.288	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

Nortonville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	114,556	77,476	65,135
Receipts:			
Ad Valorem Tax	79,110	93,401	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	22,635	12,118	11,119
Recreational Vehicle Tax		244	210
16/20M Vehicle Tax		196	177
Commercial Vehicle Tax		0	152
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Compensating Use & Sales Tax	47,470	42,000	42,000
Return Check	58	0	0
Franchise Tax	37,155	37,000	37,000
Licenses	1,375	800	500
Fines	1,672	2,000	2,000
Sale of Assets	2,000	0	0
Trash Service	39,473	48,000	50,000
Reimbursements	7,345	6,000	1,000
Rent	6,000	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,606	6,000	6,000
Neighborhood Revitalization Rebate			0
Miscellaneous	2,097	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**251,996**	**250,259**	**152,658**
Resources Available:	**366,552**	**327,735**	**217,793**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	366,552	327,735	217,793
Expenditures:			
Police	34,610	35,000	36,000
Park	6,326	5,000	5,500
Street Lights	11,892	12,000	13,000
Street	51,355	9,000	47,575
Trash	39,194	48,000	50,000
Neighborhood Revitaliation	8,000	8,000	8,000
Park Capital Improvement	2,000	9,500	9,500
0	0	0	0
Sub-Total detail page	153,377	126,500	169,575
Salaries & Wages	66,879	62,000	65,000
Employee Benefits	10,335	11,200	12,500
Employee Health Insurance	7,831	8,000	9,000
Education	75	350	400
Contractual Service	0	5,000	7,000
Gas & Oil	2,445	2,600	3,200
Insurance	7,959	8,350	9,500
Legal Services	6,000	6,000	6,000
Licenses & Memberships	516	500	600
New Equipment	848	850	3,000
Office Supplies	1,500	1,500	2,500
Postage, Printing & Professional Services	2,547	2,500	5,000
Repairs & Maintenance	4,638	5,000	5,000
Shop Materials	8,840	5,000	5,500
Utilities	10,483	10,750	11,000
Reimbursements	1,113	6,000	1,000
Transfer Out	3,000	0	0
Cash Reserve (2025 column)			
Miscellaneous	690	500	2,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**289,076**	**262,600**	**317,775**
Unencumbered Cash Balance Dec 31	77,476	65,135	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	326,100	332,820	317,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	317,775
		Tax Required	99,982
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	99,982

CPA Summary

Nortonville 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Police			
Police Fund	33,610	35,000	36,000
Transfer Out	1,000		
Total	**34,610**	**35,000**	**36,000**
Park			
Park	6,326	5,000	5,500
Total	**6,326**	**5,000**	**5,500**
Street Lights			
Street Lights	11,892	12,000	13,000
Total	**11,892**	**12,000**	**13,000**
Street			
Street	1,355	9,000	47,575
Transfer Out	50,000		
Total	**51,355**	**9,000**	**47,575**
Trash			
Trash	39,194	48,000	50,000
Total	**39,194**	**48,000**	**50,000**
Neighborhood Revitaliation			
Revitalization	0	8,000	8,000
Transfer Out	8,000		
Total	**8,000**	**8,000**	**8,000**
Park Capital Improvement			
Park Capital Improvement	0	9,500	9,500
Transfer Out	2,000		
Total	**2,000**	**9,500**	**9,500**
Total	**0**	**0**	**0**
Page Total	**153,377**	**126,500**	**169,575**

(Note: Should agree with general sub-totals.)

Nortonville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	355	0
Receipts:			
Ad Valorem Tax	30,651	40,284	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8,704	4,524	4,796
Recreational Vehicle Tax			90
16/20M Vehicle Tax			77
Commercial Vehicle Tax			65
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,355	44,808	5,028
Resources Available:	39,355	45,163	5,028
Expenditures:			
Appropriation to Library Board	39,000	45,163	48,896
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,000	45,163	48,896
Unencumbered Cash Balance Dec 31	355	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	39,000	45,163	48,896
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,896
		Tax Required	43,868
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	43,868

CPA Summary

Nortonville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	116,221	132,351	148,871
Receipts:			
State of Kansas Gas Tax	16,130	16,520	16,510
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,130**	**16,520**	**16,510**
Resources Available:	**132,351**	**148,871**	**165,381**
Expenditures:			
Street Repair & Maintenance	0	0	165,381
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**165,381**
Unencumbered Cash Balance Dec 31	132,351	148,871	0
2023/2024/2025 Budget Authority Amount:	133,602	149,361	165,381

Adopted Budget

Water Deposits	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,245	6,587	6,587
Receipts:			
Water Deposits Received	700	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**700**	**2,000**	**2,000**
Resources Available:	**7,945**	**8,587**	**8,587**
Expenditures:			
Refunded Water Deposits	1,358	2,000	8,587
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,358**	**2,000**	**8,587**
Unencumbered Cash Balance Dec 31	6,587	6,587	0
2023/2024/2025 Budget Authority Amount:	9,637	9,245	8,587

CPA Summary

Nortonville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	140,104	152,013	161,233
Receipts:			
Water Sales	177,165	180,000	185,000
Connections	5,300	1,000	2,000
Late Charges	8,597	9,000	9,000
Sales Tax Collected	1,937	1,800	1,800
Bulk Water	359	500	500
Reimbursements	9,837	0	0
Sale of Assessts	6,910	0	0
Interest on Idle Funds			
Miscellaneous	250		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**210,355**	**192,300**	**198,300**
Resources Available:	**350,459**	**344,313**	**359,533**
Expenditures:			
Salaries & Wages	52,549	53,000	58,000
Health Insurance	7,831	8,000	9,000
Employee Benefits	8,369	9,100	10,100
Contractual Service	46,731	5,000	153,403
Education		300	500
Gas & Oil	2,445	2,500	2,500
Insurance	7,959	9,000	10,800
Licenses & Memberships	1,264	1,350	1,500
New Equipment	848	800	2,000
Office Supplies	534	800	2,000
Postage, Printing & Professional Services	3,187	3,000	3,500
Repairs & Maintenance	4,631	2,000	6,000
Sales Tax	1,935	2,100	2,300
Shop Materials	22,341	12,000	20,000
Utilities	6,755	7,000	7,300
Water Purchases	1,484	2,000	5,000
Water Protection Fee & Testing	1,562	1,800	2,000
Debt Service	28,009	63,130	63,130
Transfer Out			
Cash Reserve (2025 column)			
Miscellaneous	12	200	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**198,446**	**183,080**	**359,533**
Unencumbered Cash Balance Dec 31	152,013	161,233	0
2023/2024/2025 Budget Authority Amount:	320,627	337,601	359,533

CPA Summary

Nortonville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,115	4,556	6,278
Receipts:			
Sales - Customers	98,097	110,000	125,000
Connections Fees			
Special Assessments			
Reimbursements	4,111	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**102,208**	**110,000**	**125,000**
Resources Available:	**121,323**	**114,556**	**131,278**
Expenditures:			
Wages	26,275	24,000	26,000
Employee Health Insurance	3,915	4,200	5,000
Employee Withholding & KPERS	4,141	4,500	5,000
Contractual Services	7,259	6,000	61,208
Education		150	500
Gas & Oil	1,222	1,200	1,400
Libality/Property Insurance	4,480	5,000	6,500
Licenses & Memberships	489	500	650
New Equipment	424	500	1,000
Office Supplies	252	300	2,000
Postage, Printing & Professional	2,881	3,000	3,600
Repairs & Maintenance	2,505	2,000	
Sewer Testing	1,468	2,000	2,100
Shop Supplies	16,576	10,000	15,000
Utilities	1,202	1,250	1,320
Debt Service	43,678	43,678	0
Transfer Out			
Reimbursements			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**116,767**	**108,278**	**131,278**
Unencumbered Cash Balance Dec 31	4,556	6,278	0
2023/2024/2025 Budget Authority Amount:	117,954	119,889	131,278

CPA Summary

0 **NON-BUDGETED FUNDS (A)** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sp Police Equipment Fund		**Sp Equipment Fund**		**Sp Street Fund**		**Property Revitalization Fu**		**Park Capital Improvement**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,999	Cash Balance Jan 1	29,761	Cash Balance Jan 1	50,000	Cash Balance Jan 1	6,000	Cash Balance Jan 1	3,673	102,433
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	1,000	Transfer In	6,000	Transfer In	50,000	Transfer In	8,000	Transfer In	2,000	
Total Receipts	1,000	Total Receipts	6000	Total Receipts	50000	Total Receipts	8000	Total Receipts	2000	67,000
Resources Available:	13,999	Resources Available:	35,761	Resources Available:	100,000	Resources Available:	14,000	Resources Available:	5,673	169,433
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13,999	Cash Balance Dec 31	35,761	Cash Balance Dec 31	100,000	Cash Balance Dec 31	14,000	Cash Balance Dec 31	5,673	169,433 **
										169,433 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**Water Capital Improveme**		**Insurance Proceeds**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	10,215	Cash Balance Dec 31	2,000	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		12,215
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Meters	4,139									
Total Receipts	4,139	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,139
Resources Available:	14,354	Resources Available:	2,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	16,354
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Meters	9,513	Well 4 expences	2,000							
Total Expenditures	9,513	Total Expenditures	2,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,513
Cash Balance Dec 31	4,841	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**4,841** **
										4,841 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Nortonville

will meet on September 11, 2024 at 6:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	289,076	22.389	262,600	21.703	317,775	99,982	21.991
Debt Service							
Library	39,000	8.698	45,163	9.361	48,896	43,868	9.649
Special Highway					165,381		
Water Deposits	1,358		2,000		8,587		
Water	198,446		183,080		359,533		
Sewer	116,767		108,278		131,278		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	11,513						
Totals	656,160	31.087	601,121	31.064	1,031,450	143,850	31.640
						*Revenue Neutral Rate***	*29.402*
Less: Transfers	67,000		0		0		
Net Expenditure	589,160		601,121		1,031,450		
Total Tax Levied	118,462		133,685		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,810,501		4,303,517		4,546,563		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	531,620	1,495,889	2,488,809
Revenue Bonds	0	0	0
Other	124,589	84,257	42,739
Lease Purchase Principal	0	0	0
Total	656,209	1,580,146	2,531,548

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara S. Polson

Official Title: City Clerk

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 1, 2024)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Nortonville

will meet on September 11, 2024 at 6:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	289,076	22.389	262,600	21.703	317,775	99,982	21.991
Library	39,000	8.698	45,163	9.361	48,896	43,868	9.649
Special Highway					165,381		
Water Deposits	1,358		2,000		8,587		
Water	198,446		183,080		359,533		
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Non-Budgeted Funds-A							
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