2023/2024

CERTIFICATE

To the Clerk of Stafford, State of Kansas
We, the undersigned officers of
Stafford Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	256,230
TOTAL	xxxxxxx	256,230
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

10.055

Total Revenue Neutral Rate: 4.989 ★

Total Proposed Estimated Mill Rate: 4.989

24,623,316
859,168
25,482,484

Date Received: 9-26-23

Lisa A. Weber
County Clerk

Shaylyn McNickle
Commission Members

Permanent
Recreation Commission Address

Stafford Recreation Commission
115 N Park Ave
Stafford, KS 67578

Sponsoring
USD/City Address

Stafford Schools USD 349
318 E Broadway
Stafford , KS 67578

Provide point of contact:

POC phone number:

Other County: Pratt
Other County:
Other County:
Other County:

Stafford Recreation Commission 2023/2024

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford Recreation Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	142,650	136,450	84,630
Receipts:			
Activity Income	20,706	26,300	25,000
Direct Public Support	1,665	1,120	1,500
USD 349 Disbursement	99,582	103,400	126,500
Certificate of Deposit	16,500	16,400	16,400
Variance from Previous Years			
Indirect Support	7,490	3,400	2,000
Miscellaneous	264	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	34	190	200
Total Receipts	146,241	150,810	171,600
Resources Available	288,891	287,260	256,230
Expenditures:			
Activity Expenses	9,355	6,280	6,500
Business Expenses	44,036	71,600	72,000
Capital Outlay	0	23,300	0
Facility and Equipment	30,746	27,650	24,330
Employee Expenses	49,868	55,300	55,000
Operations	1,940	2,100	2,000
Contingency Reserve			80,000
Certificate of Deposit	16,500	16,400	16,400
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	152,445	202,630	256,230
Unencumbered Cash Balance	136,446	84,630	0

Dollar amount to be raised by 4.99 mill: $ 126,546

CPA Summary

Roll Call Vote

A Roll Call Vote of the Stafford Recreation
(Governing Body)
To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on No Hearing - Voted to not exceed RNR

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Nicholas Minks		✓	
Myra Morrison		✓	
Sharilyn McNickle		✓	
TOTAL			

Certified:

_____

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication.....July 19.....,20.23.....
Second Publication.....,20.....
Third Publication.....,20.....
Fourth Publication.....,20.....
Fifth Publication.....,20.....
Sixth Publication.....,20.....

Publication Fee	$ .....
Affidavit, Notary's Fee	$ .....
Additional Copies ___@___	$ .....
Total Publication Fee	$ .....

Witness my hand this 18 day of July ,20 23
(Sign)_____

SUBSCRIBED AND SWORN TO before this 18 day of July, 20 23

(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 19, 2023)1t

NOTICE OF BUDGET HEARING

The governing body of

Stafford Recreation Commission

will meet on August 9, 2023 at 6:30 PM at Stafford Recreation Annex for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Stafford Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

Stafford (home county) Pratt

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year-Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	152,445	202,630	256,230
Totals	152,445	202,630	256,230

Lease Purchases:

July 1,	2020	2021	2022
			0

Revenue Neutral Rate as defined by KSA 79-2988	*4.989*
Total Proposed Estimated Tax Rate	*4.989*

Stafford Recreation Commission

Recreation Commission President