CERTIFICATE

2023

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Jackson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		10,113	9,281	2.275
Debt Service	10-113				
Library	12-1220				
Road	68-518c		63,732	34,155	11.807
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	73845	43436	14.082
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Jackson Township	2892897
Rate Hearing Notice				Randolph City	1186982
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	4079879

Township Only Funds Revenue Neutral Rate	11.855
Township/3rd Class City Funds Revenue Neutral Rate	2.281

Assisted by:

Address:

Email:

Attest: 11-1 ,2022

County Clerk

Seal

Doug Haagsma Treasurer

Frank Hagenmaier Clerk

Larry Larson Trustee

Governing Body

Special Road Election held for Mills for years
First levy in

CPA Summary

Jackson Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2 403	709	0	27	0	24	0	44	0	3	0
***	Debt Service	0 000	0	0	0	0	0	0	0	0	0	0
***	Library	0 000	0	0	0	0	0	0	0	0	0	0
	Road	12 418	3,662		142		123		229		17	
	Special Road	0 000	0		0		0		0		0	
	Noxious Weed	0 000	0		0		0		0		0	
	Fire Protection	0 000	0		0		0		0		0	
***		0 000	0	0	0	0	0	0	0	0	0	0
***		0 000	0	0	0	0	0	0	0	0	0	0
***		0 000	0	0	0	0	0	0	0	0	0	0
***		0 000	0	0	0	0	0	0	0	0	0	0
***		0 000	0	0	0	0	0	0	0	0	0	0
	Total	14 821	4,371		169		147		273		20	
	Total - 3rd Class City Levies (***)	2 403		0		0		0		0		0

2023

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Jackson Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,289	2,752	25
Receipts:			
Ad Valorem Tax	9,055	9,282	xxxxxxxxxxxxxxx
Delinquent Tax	165		
Motor Vehicle Tax	763	689	709
Recreational Vehicle Tax	13	12	27
16/20 M Vehicle Tax	22	24	24
Commercial Vehicle Tax	31	28	44
Watercraft Tax	5	6	3
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,108**	**10,041**	**807**
Resources Available:	**11,397**	**12,793**	**832**
Expenditures:			
Officers Pay	3,600	5,000	4,000
Salaries & Wages	520		
Employee Benefits			
Supplies		750	250
Fuel	1,230	87	763
Buildings Maintenance		1,900	1,500
Insurance	1,442	2,000	1,575
Publications	123	1,000	150
Trucking	1,730	2,031	1,875
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**8,645**	**12,768**	**10,113**
Unencumbered Cash Balance Dec 31	2,752	25	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,000	13,018	10,113
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,113
		Tax Required	9,281
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,281

CPA Summary

Jackson Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	32,417	33,204	12,831
Receipts:			
Ad Valorem Tax	33,294	34,156	xxxxxxxxxxxxx
Delinquent Tax	272		
Motor Vehicle Tax	3,409	3,563	3,662
Recreational Vehicle Tax	60	63	142
16/20M Vehicle Tax	117	126	123
Commercial Vehicle Tax	197	145	229
Watercraft Tax	33	30	17
Special Highway/Gasoline Tax	12,424	10,777	12,573
Miscellaneous Tax	80		
Wieter Family LLC	1,600		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**51,486**	**48,860**	**16,746**
Resources Available:	**83,903**	**82,064**	**29,577**
Expenditures:			
Officers Pay			
Salaries & Wages	4,115	8,000	5,000
Employee Benefits		305	500
Road Maintenance			2,500
Road Materials	15,190	22,928	16,020
Equipment		6,000	7,000
Repairs	6,429		6,950
Trucking	7,480	10,000	10,000
Fancy Creek Project		12,000	
Other Operating	13,985		13,000
Cash Forward (2023 column)			
Transfer to Special Machinery	3,500	10,000	2,762
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**50,699**	**69,233**	**63,732**
Unencumbered Cash Balance Dec 31	33,204	12,831	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	62,450	69,233	63,732
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,732
		Tax Required	34,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	34,155

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	24,980
Transfers from:	
Road Fund	3,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**28,480**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**28,480**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
Riley County
will meet on August 21, 2022 at 7:30 PM at Randolph City Park Shelter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,645	2.403	12,768	2.403	10,113	9,281	2.281
Debt Service							
Library							
Road	50,699	12.418	69,233	12.418	63,732	34,155	11.855
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	59,344	14.821	82,001	14.821	73,845	43,436	14.136
					*Funds Supported by Township Only - Revenue Neutral Rate***		*11.855*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.281*
Less: Transfers	0		0		0		
Net Expenditure	59,344		82,001		73,845		
Total Tax Levied	43,046		43,438		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,826,530		3,862,740		4,068,617		
Township Assessed Valuation Only					2,881,064		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Hargrave
Jackson Township Treasurer

The
Riley Countian
P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531
785-485-2290
Fax: 785-485-2290

State of Kansas, Riley County, ss:

)eing first duly sworn, deposes and says:
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State of Kansas, and published in and of
ation on a yearly basis in Riley County,
id newspaper is not a trade, religious or
)n.
is a weekly, published at least weekly
s been published continuously and un-
l county and state for a period of more
)r to the first publication of said notice;
itted at the Post Office of Riley in said
:lass matter.
d notice is a true copy thereof and was
gular and entire issue of said newspaper
/e weeks, the first publication thereof be-
aid on the 6th day of July,
uent publication being made on the fol-

_____, 2022
_____, 2022

ditor
)orn before me this 6th day of
July, 2022.
une Campbell

NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 8-9-2025

Printers Fee $ 78.75
Additional copies $ 0
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Total Tax Levied	43,046		43,438		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,826,530		3,862,740.		4,068,617		
Township Assessed Valuation Only					2,881,064		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gery Hargrave
Jackson Township Treasurer