State of Kansas
Recreation Commission

CERTIFICATE

2022

To the Clerk of Neosho County, State of Kansas
We, the undersigned officers of
City of Erie Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	13,700
TOTAL		13,700
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

_____
_____
_____
_____
_____
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

City of Erie Recreation Commission
101 North Main Street
Erie, Kansas 66733

Sponsoring USD/City Address

City of Erie
101 North Main Street
Erie, Kansas 66733

Provide point of Denise Reissig
POC phone number: 620-244-5513

Other County: 0
Other County: 0
Other County: 0
Other County: 0

City of Erie Recreation Commission 2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
Unencumbered Cash Balance	25,341	27,002	27,942
Receipts:			
Registration Fees	3,900	3,800	4,500
Tax Appropriations	8,685	8,700	8,700
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	0
Total Receipts	12,585	12,500	13,200
Resources Available	37,925	39,502	41,142
Expenditures:			
Advertising	40	60	100
Budget Preparation	150	150	450
Donation	1,000	1,000	1,000
Improvements/Repairs	2,000	2,000	2,000
Fees	568	800	1,250
Refunds	135	250	250
Supplies	3,255	3,300	4,000
Utilities	1,031	1,100	1,250
Wages	2,745	2,900	3,400
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	10,924	11,560	13,700
Unencumbered Cash Balance	27,002	27,942	27,442

Dollar amount to be raised by 0 mill: $ -

State of Kansas
Recreation Commission
2022

The Governing Body of
City of Erie Recreation Commission
l meet on October 17, 2021 at 6:00 PM at Erie Public Library, Erie, Kansas for the purpos
hearing and answering objections of taxpayers relating to the proposed use of funds.

l budget information is available at City Hall, Erie, Kansas and will be available at this me

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	10,924	11,560	13,700
Totals	10,924	11,560	13,700

Lease Purchases:	2019	2020	2021
January 1,	0	0	0

Denise Reissig
Recreation Commission Secretary